

## MIDD SERVICE IMPROVEMENT PLAN MODIFICATIONS

- ✓ King County's MIDD is a **countywide 0.1% sales tax** generating an about **\$136 million per two-year biennium**, specifically for **programs and services for people living with or at risk of behavioral health conditions**.
- ✓ MIDD is managed and operated by the King County Department of Community and Human Services' [Behavioral Health and Recovery Division](#).

- ✓ In 2016, the MIDD Advisory Committee (AC) shaped MIDD 2 Service Improvement Plan (SIP) over the course of several months through extensive review, discussion and feedback on the SIP recommendations
- ✓ The 2016 SIP contains an Initiative Revision Decision Flow Chart that amended thresholds of when changes need AC consultation, review and comments
- ✓ In 2017, at the AC's request BHRD staff developed, with the Steering Committee and the AC, an enhanced process for AC review of MIDD modifications

## NEW INITIATIVES

- ✓ Based on the SIP new initiatives, should only be added if revenue greatly outpaces projections for a sustained period.

- ✓ This process will be triggered once:

- a) Current systems are stably funded
- b) A rainy day reserve of 60 days is achieved, and
- c) A sizable allocation amount has been accrued.

- ✓ Once MIDD revenues greatly outpace projections for a sustained period, and that economic adjustments can continue for existing initiative providers, BHRD, in collaboration with the MIDD Advisory Committee, may elect to initiate a new initiative process. When these conditions have been met the SIP recommends:

- A fund balance work group approach, or
- A new concept approach

- ✓ **At this point the conditions have not been met to add new initiatives.**
- ✓ This method is designed to ensure programs have stable, ongoing funding and a strategic approach is used to add programs that will achieve MIDD policy goals.