

MIDD Financial Plan August 2023

- The August 2023 Financial Plan reflects the August 2023 updated revenue forecast, adding \$1.1 million to estimated 23/24 biennial collections.
- The Executive's Office is scheduled to complete their work on the Second Supplemental and transmit to Council on October 5.
- The Reserve for Second Supplemental of \$21.6 million has been moved to the 2023-2024 Estimated expense section.