



Members/ Designees: Co-Chair Claudia D’Allegri, Co-Chair Judge Ketu Shah, Ann McGettigan, Anthony Austin, Councilmember Brenda Fincher, Jeff Sakuma, Joshua Wallace, Karen Brady, Katherine Switz, Councilmember Kathy Lambert, Kailey Fiedler-Gohlke, Kelli Carrol, Lea Ennis, Mario Paredes, Katie Hurley designee for Anita Khandelwal, Helena Stephens designee for Mayor Lynne Robinson, Brad Finegood designee for Patty Hayes, Leesa Manion designee for, Tara Urs designee for

Other Attendees: Councilmember Gary Harris, Kelli Nomura, Isabel Jones, Robin Pfohman, Suamhirs Piraino-Guzman, Greg Brooks, Steve Andryszewski, Barb Donohue, Halima Lozano, Sherry McCabe, Jennifer Wyatt, Margaret Soukop, Susan Schoeld, Deborah Stake, Matias Valenzuela, Shonita Savage, Lane Covington, Amy Decker, Carol Van Noy, Lauren Vlas, Dave Murphy, Trenecia Wilson, Jorene Reiber, Kapena Pflum, Brooke Evans, Christina Mason, Gregg Hirakawa, Chelsea Baylen, Sam Porter, Scott Miller, Michele Meaker, Emily Heatherington, Karen Eaton, Martha Lindner, Natalie Walton, Brian Parry, Heather Venegas, Brigitte Fields

Notes by: Greg Brooks

Issues	Discussion	Action Items:
Welcome	Co-Chair Judge Ketu Shah provided an overview of how to use Zoom features and meeting logistics for members and other participants	
Member/Staff Announcements	No announcements	
Review/Approve Meeting Notes	The June meeting notes were approved by consensus.	
Public Comment	<p>Joshua Wallace brought up concerns about the 15% reductions in funding of Therapeutic Courts for the year 2020, and the anticipated 24% cut in the next biennium.</p> <p>Co-chair Judge Ketu Shah mentioned and clarified the comment that there are some statistics that indicate that Therapeutic Courts may overserve certain populations. This was not made by him in the chat.</p>	
MIDD Financial Plan and 2021-2022 Budget Update	<p>Barbara Donohue gave a briefing on the financial plan. She stated that the revenue assumptions remain constant according to the King County Office of Economic and Financial Analysis (OEFA) forecast. The next OEFA forecast will be published in august and the budget plan Will also be updated accordingly.</p> <p>The Estimate expense remain constant as presented in May. Barbara mentioned that the finance team is still estimating a shortfall due to cut in the second half of the year in the sale of the Georgetown property.</p> <p>Steve Andryszewski provided an update on the 2021-2022 County budget process. The status of the process is currently in the executive proposed phase which was opened on July 3rd. During this phase, the Executive team will work with agencies including DCHS, and ask to defend their budget. Steve shared that the AC guiding principles will be woven into the decision making process.</p>	

	<p>Sam Porter asked about the increased in the Behavioral Health Fund for the projected year 2021-2022 & 2023-2024 (see Financial Plan June, 2020 sheet). Steve answered that these transfers represent funding necessary to stabilize the King County Integrated Managed Care (IMC) and Integrated Care network (KCICN). He also mentioned that these amounts are been reviewed by the Executive Office for approval.</p> <p>Helena Stephens asked when the council will be reviewing the budget. Steve responded that the council review phase will begin when the Executive transmit them the budget which will happen in the last week of September.</p>	
Racism Is a Public Health Crisis – Overview and Discussion	<p>Matias Valenzuela began by providing information on overcoming racism. He acknowledged that fact the Executive Office plan to shut down and repurpose the Youth Detention section of the children family justice center by 2025. They also aim to close certain areas of the downtown jail with the goal of reducing the number of people incarcerated. The Exec Office asked other departments to look at the current budget with an anti-racist lens.</p> <p>Co-Chair Claudia and Judge Ketu Shah asked how the invested money should be measured when using the budget process to allocate funds and make recommendations. Matias answered that the communities should be the ones measuring whether the money is been well invested or not.</p>	
2019 Annual Report Review	<p>Kimberly Cisson provided an update on the 2019 MIDD Annual Report. She mentioned that the official theme is “How is MIDD connected to the King County Integrated Care Network and Behavioral Health Research Organizations.”</p> <p>She also spoke briefing on success stories such as the Regional Mental Health Court which is a program that receives veteran and human services funding. She also pointed out that each section in the report will come with a status note.</p> <p>Jeff Sakuma from the City of Seattle suggested that the King Integrated care Network map should be next to the story and description of the program for better reading and understanding. Kimberly answered that comments and suggestions made during the meeting may reflect in this or next year report.</p>	
MIDD Steering Committee Report	<p>After discussion, the members decided to have the Steering committee meeting in August.</p> <p>There won’t be a MIDD AC meeting on August 27, 2020. Updates will be sent via email.</p>	

Agenda Items for July Meeting	Please email Robin Pfohman with any desired agenda items for the August meeting.	
Adjourned	1:30 PM	
Next meeting	Thursday, September, 2020, 12:00-1:30 p.m., Zoom	