

Summary of Executive and Council Changes for MIDD Fund as Reflected in Final Adopted County Budget for 2019-20

Summary of MIDD Budget Change	MIDD Initiative(s) Affected	Exec. Proposed Budget Change (Sept. 24)	Council Budget Action or Change (Nov. 13)
Executive Phase (Sept. 24)			
A. Change proposed economic adjustments (to 3.3% in 2019 and 2.6% in 2020)	All initiatives	(\$1,215,386)	Exec-proposed amount adopted
B. Crisis Diversion Center support	CD-06	+\$1,000,000	Exec-proposed amount adopted
C. Opioid Medication-Assisted Treatment (MAT) in Jail	CD-07	+\$1,900,000	Exec-proposed amount adopted
D. Community Court Implementation	TX-CCPL	+\$729,142	Exec-proposed amount adopted
E. LEAD Expansion #	CD-01	+\$3,133,345	Exec-proposed amount adopted
F. Mental Health Treatment on Demand #	SI-03	+\$2,422,280	Exec-proposed amount adopted
G. Expanded MAT in the Community #	CD-07	+\$1,500,000	Exec-proposed amount adopted
H. Peer Respite #	* RR-11C	+\$2,000,000	Exec-proposed amount adopted
I. Jail Reentry Linkage to Services #	RR-06	+\$992,918	Exec-proposed amount adopted
Council Phase (Nov. 13)			
J. Rural Behavioral Health Grants	SI-02	N/A	+\$274,623
K. South County Pretrial Services	* RR-15	N/A	+\$446,000
L. South County Crisis Diversion Services/Center	CD-04	N/A	(\$531,278)
M. RADAR (Risk Awareness, De-escalation and Referral)	* CD-18	N/A	+\$780,000
N. Shelter Navigation Services	^ RR-14	N/A	(\$1,046,580)

* Changes H, K, and M result in the creation of a new MIDD initiative or sub-initiative beginning in 2019-20.

^ Change N results in the discontinuation of MIDD funding for an initiative beginning in 2019-20.

Changes E, F, G, H, and I relate to recommendations from One Table, a collaborative regional effort to identify solutions to prevent homelessness.

Short descriptions of each of these 14 executive-phase and council-phase budget changes begin on the next page.

For final adopted funding levels for all MIDD initiatives for 2019-20, see the companion summary chart.

A. Change proposed economic adjustments to match Seattle CPI-U (3.3% in 2019, 2.6% in 2020)

This inflationary adjustment for the 2019-2020 biennium is a reduction from DCHS's proposed adjustments of 3.8% and 3.3%. This change aligns the 2019-2020 increases with the economic adjustment index used for the 2017-2018 budget and with standard County inflationary adjustments.

B. Crisis Diversion Center Support

In the 2017-2018 budget, CD-06 (Adult Crisis Diversion Center, Respite Beds, and Mobile BH Crisis Teams) was reduced because it was assumed that Medicaid expansion would allow some of these services to be covered by Medicaid. Those projections ended up lower than expected, and now about \$2M per biennium of crisis diversion center services are being paid for with scarce state non-Medicaid dollars. This increase in MIDD funds will reduce the amount of state non-Medicaid dollars needed for this purpose.

C. Opioid Medication-Assisted Treatment in Jail

This will fund clinical staffing and medications needed to implement medication-assisted therapy and to expand provision of emergency life-saving Naloxone for opioid use disorder for individuals in King County jails. It would continue medication for those entering jail already engaged in treatment and starts new individuals on treatment while in jail.

D. Community Court Implementation

The 2017-2018 MIDD budget included \$100,000 for Community Court planning and a pilot in the City of Redmond. Community Court provides court services to repeat, low-level offenders through a model similar to adult Drug Court. It also provides defendants and the public with direct connections to many social services at libraries and other community spaces. This will fund continuation of the existing Redmond Community Court as well as an additional one or two locations in King County.

E. One Table: LEAD Expansion

LEAD is a pre-booking diversion program to address low-level drug and prostitution crimes. The program allows law enforcement to redirect low-level offenders to case managers and community-based services instead of jail and prosecution. This request supports expansion of LEAD to three additional cities.

F. Mental Health Treatment on Demand

Create more customer-focused services through mobile services and expanded hours of service. Funding would train service providers and support more intensive model of care, possibly including outreach to supported housing sites. Half of this added funding is one-time for 2019-20.

G. Expand MAT in the Community

Medication Assisted Treatment (MAT) being available to all in the County who seek it was a recommendation of the Opioid taskforce. This funding will train providers to prescribe MAT and pay for care managers at community clinics countywide and expand services to those in shelters and encampments.

H. Peer Respite

This one-time funding will help to create an alternative to hospitals by funding respite house(s) staffed by peers with similar experiences to provide support and mitigate crisis. All of this funding is one-time for 2019-20.

I. Jail Reentry Linkage to Services

This funding will expand the number of individuals who exit the King County Jail and receive a direct connection to a behavioral health or other service or support upon release. Funds are expected to be contracted to community agencies.

J. Rural Behavioral Health Grants

Increases the 2019-20 funding level to \$710,000 for this MIDD 2 initiative. Startup is anticipated in 2019.

K. South County Pretrial Services Program **

Provides for behavioral health services to be included as part of a new south King County pretrial services program to be operated by the King County Department of Adult and Juvenile Detention. Via a combination of MIDD and general funds, the program will provide community corrections and other services to pretrial individuals whose criminal cases are assigned to the Norm Maleng Regional Justice Center.

L. South County Crisis Diversion Services/Center

The reduced funding level of \$1,100,000 for this MIDD 2 initiative in 2019-20 will support a mobile crisis team to provide crisis diversion services in south King County. The County and its partners will continue to seek other funding opportunities in order to support the long-term vision of a facility-based program.

M. RADAR (Risk Awareness, De-escalation and Referral) **

This funding will support a contract or contracts for RADAR programming. The level of funding provided is consistent with a request made to the Council by North King County cities to replace expired grant funding and expand the program.

N. Shelter Navigation Services

Council discontinued MIDD funding for initiative RR-14 Shelter Navigation Services and funded these services using another non-MIDD source.

*** New programs added during the council phase of the budget are generally treated as one-time, but may be included as potential options for continued funding in 2021-22.*