

MIDD Advisory Committee

Budget Restoration Planning

Goal: Develop a transparent process to inform restoration of MIDD initiative reductions resulting from COVID 19's impact on sales tax revenue.

Strategy: Develop several questions for MIDD AC members to identify the priority areas that should be considered first for restoration. MIDD AC members will be encouraged to solicit input from organizations/entities they are representing in their seat on the Advisory Committee.

Introduction

As revenue becomes available in the MIDD budget, the MIDD Steering Committee is seeking input from MIDD Advisory Committee members **and their constituents** about how restoration of MIDD funding should be approached. The results of our April discussion will be used to inform Advisory Committee recommendations to the King County Executive and to the King County Council.

Questions

1. Which of the MIDD's five Strategy Areas should be prioritized for restoration?

- Early Intervention and Prevention:** PRI initiatives ensure that people get the support they need to stay healthy and keep concerns from escalating. Programs include early assessment and brief therapies, as well as expanded access to outpatient care for those without Medicaid coverage.
- Crisis Diversion:** CD initiatives focus on ensuring that people who are in crisis get the support they need to avoid unnecessary hospitalization or incarceration. Programs include expedited access to outpatient care, multidisciplinary community-based outreach teams, services provided through crisis facilities and alternatives to incarceration
- Recovery and Reentry:** RR initiatives help people become healthy and safely reintegrate into the community after crisis. Programs encompass housing capacity, services for people experiencing homelessness, employment, peer-based recovery supports, and community reentry services after incarceration.
- System Improvements** SI initiatives strengthen access to the behavioral health system and equip providers to deliver on outcomes more effectively. Programs are designed to build the behavioral health workforce, improve the quality and availability of core services, and support community-initiated behavioral health projects.
- Therapeutic Courts** TX initiatives serve people experiencing behavioral health conditions who are involved with the criminal legal system, supporting them to achieve stability and avoid further legal system involvement.

2. Application of MIDD Advisory Committee Principles will also inform budget recommendations.

Please identify the five principles that should be prioritized.

- Prioritizing equity and social justice
- Responsive to significant environmental changes in federal/state policy and funding; filling gaps

- Driven by outcomes; informed by data
- Based in promising or best practices; evidence-based when possible
- Supports King County's vision for health care; reflects the triple aim: improved patient care experience, improved population health, and reduced cost of health care
- More upstream / prevention services
- Integrated, transformational services / strategies designed to serve our most disenfranchised populations
- Partnering between CJ / human services with shared goal to divert and prevent justice system involvement
- Community-based organizations on equal status with County for compensation
- Open to new ways of achieving results
- Build on strengths of the system
- Self-sustaining; partnerships that leverage sustainability when possible
- Recovery focused
- Community driven
- Client Centered
- Common goal (from MIDD Framework as "result of MIDD"): *"People living with or at risk of behavioral health conditions are healthy, have satisfying social relationships, and avoid criminal justice involvement."*

3. Within existing behavioral health population that your agency serves, are their specific populations that you recommend should be prioritized for funding? If so, which populations:

4. Are there emerging issues in your region that could benefit from MIDD funded programs? If so, what are they?

5. What geographic area do your constituents serve?