

King County Department of Adult and Juvenile Detention Detention and Alternatives Scorecard

through December 2019

	Target	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	Var
Bookings/Releases															
Bookings (per month)	3,000	2,993	2,317	2,897	2,728	2,776	2,705	2,903	2,954	2,691	2,739	2,479	2,682	2,739	-8.7%
Bookings (total)	36,000													32,864	
Releases (per month)	3,000	2,866	2,345	2,817	2,754	2,825	2,652	2,883	2,910	2,708	2,883	2,505	2,696	2,737	-8.7%
Releases (total)	36,000													32,844	
Adult															
Secure ADP	2,014	1,974	1,984	1,960	2,006	1,997	1,942	1,978	2,044	2,082	1,974	1,887	1,893	1,977	-1.8%
Average Secure LOS (days)		20.6	25.3	23.3	24.9	27.7	24.4	24.0	22.4	24.3	30.7	25.9	25.2	24.9	
EHD (ADP)	65	89	86	89	103	106	119	111	119	120	129	129	128	111	70.7%
WER (ADP)	85	73	73	76	69	60	73	78	72	74	74	68	63	71	-16.4%
<i>Adult Secure Community Subtotal¹</i>	<i>150</i>	<i>162</i>	<i>159</i>	<i>165</i>	<i>172</i>	<i>166</i>	<i>192</i>	<i>189</i>	<i>191</i>	<i>194</i>	<i>203</i>	<i>197</i>	<i>191</i>	<i>182</i>	<i>21.1%</i>
CCAP Basic (ADE)	75	103	109	110	106	97	84	79	83	92	87	83	85	93	24.0%
CCAP Enhanced (ADE)	125	100	104	104	97	89	83	71	63	72	71	67	71	83	-33.6%
Work Crew (ADE)	275	274	290	330	341	325	321	361	361	384	380	387	530	357	29.8%
Work Crew (ADW)	20	19	22	27	27	30	29	24	26	25	30	33	26	26	30.0%
<i>Adult Community Total² (excludes ADW)</i>	<i>475</i>	<i>477</i>	<i>503</i>	<i>544</i>	<i>544</i>	<i>511</i>	<i>488</i>	<i>511</i>	<i>507</i>	<i>548</i>	<i>538</i>	<i>537</i>	<i>686</i>	<i>533</i>	<i>12.1%</i>
<i>Adult Custodial Total³</i>	<i>2,639</i>	<i>2,613</i>	<i>2,646</i>	<i>2,669</i>	<i>2,722</i>	<i>2,674</i>	<i>2,622</i>	<i>2,678</i>	<i>2,742</i>	<i>2,824</i>	<i>2,715</i>	<i>2,621</i>	<i>2,770</i>	<i>2,691</i>	<i>1.9%</i>
Juvenile															
Secure ADP	40	38	35	34	35	32	32	33	34	33	28	37	36	34	-15.0%
Average Secure LOS (days)		13	11	15	10	9	9	11	8	19	11	6	11	11	
Long-term Secure ⁴ ADP	15	13	12	11	7	8	8	8	9	10	10	9	6	9	-40.0%
Long-term Secure Average LOS (days)			117	350	487	85		308		201		249	477	284	
<i>Juvenile Secure Total</i>	<i>55</i>	<i>51</i>	<i>47</i>	<i>45</i>	<i>42</i>	<i>40</i>	<i>40</i>	<i>41</i>	<i>43</i>	<i>43</i>	<i>38</i>	<i>46</i>	<i>42</i>	<i>43</i>	<i>-21.5%</i>
EHD (ADP)	30	32	34	39	49	42	35	32	29	33	40	33	32	36	20.0%
Group Care (ADP)	2	2	3	1	0	0	1	2	1	1	0	1	0	1	-50.0%
<i>Juvenile Community Total</i>	<i>32</i>	<i>34</i>	<i>37</i>	<i>40</i>	<i>49</i>	<i>42</i>	<i>36</i>	<i>34</i>	<i>30</i>	<i>34</i>	<i>40</i>	<i>34</i>	<i>32</i>	<i>37</i>	<i>15.1%</i>

¹ Adult Secure Community Program Subtotal: Represents population served in Electronic Home Detention and Work Release.

² Adult Community Program Total: Represents population served in all community programs, not a 1 for 1 reduction in the use of secure beds.

³ Adult Custodial: Counts include inmates who are confined in the King County Correctional Facility, Regional Justice Center, and partially confined in Work Education Release or Electronic Home Detention.

⁴ Long-term Secure Youth: Youth under the age of 18 who are subject to the exclusive jurisdiction of the adult court, or who are awaiting a declination decision. (See RCW 13.04.030)

Definitions:

ADP: Average Daily Population; ADW: Average Daily Workload; ADE: Average Daily Enrollment LOS: Length of stay

King County Department of Adult and Juvenile Detention Detention and Alternatives Scorecard - Charge Status Detail

through December 2019

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	% of YTD
Adult Secure ADP	1,974	1,984	1,960	2,006	1,997	1,942	1,978	2,044	2,082	1,974	1,887	1,893	1,977	
Pre-Sentenced Felons (ADP)	1,335	1,364	1,347	1,362	1,361	1,353	1,374	1,416	1,452	1,357	1,299	1,323	1,362	68.8%
Sentenced Felons (ADP)	212	199	195	197	202	168	175	192	206	194	195	180	193	9.7%
Pre-Sentenced Misd. (ADP)	178	194	187	206	211	198	198	212	208	191	163	178	194	9.7%
Sentenced Misd. (ADP)	80	76	85	99	90	82	81	76	75	80	79	58	80	4.0%
State Holds (ADP)	102	95	92	92	77	85	92	91	82	82	88	88	89	4.4%
Other Holds (ADP)	68	57	55	50	58	56	58	57	60	70	63	66	60	3.0%
Adult EHD/WED ADP	162	159	165	172	166	192	189	191	194	203	197	191	182	21.1%
Pre-Sentenced Felons (ADP)	66	68	74	75	71	83	82	85	88	95	102	106	83	45.5%
Sentenced Felons (ADP)	39	39	36	37	38	40	43	47	45	44	49	41	41	22.7%
Pre-Sentenced Misd. (ADP)	25	23	21	24	25	22	18	16	13	12	8	7	18	9.7%
Sentenced Misd. (ADP)	30	28	33	33	29	44	44	41	47	50	36	35	38	20.6%
State Holds (ADP)	1	1	1	1	1	1	1	2	2	1	1	1	1	0.7%
Other Holds (ADP)	0	1	1	1	1	2	1	0		1	1	1	1	0.5%