

2024 Veterans, Seniors, and Human Services Levy Detailed Fiscal Table

(Accessed September 2025)

Result Area	Strategy	2024 Budget	Expenditures				
			Veterans	Seniors	Resilient Communities	Regional Impact Initiatives	Total 2024
Housing Stability	TOTAL	\$36,799,619	\$887,668	\$1,737,838	\$2,196,795	0	\$4,822,301 ^{50, 51, 52}
	HS 1 - Affordable Housing and Shelter Operations and Capital	9,175,668					0
	HS 2 - Veteran Facility Operations and Capital	20,000,000	3,490				3,490
	HS 3 - Master Leasing	908,862					0
	HS 4 - Senior Home Repair and Age In Place Modifications	1,239,089					0
	HS 5 - Senior Villages	1,425,000		1,270,507			1,270,507
	HS 6 - Navigate Homeless Veterans to Housing	629,000	414,089				414,089
	HS 7 - Housing Counseling and Foreclosure Prevention	318,000	38,089	35,330	35,330		108,749
	HS 8 - Housing Legal Aid	1,349,000	432,000	432,001	484,999		1,349,000
	HS 9 - Forensic Integrated Care and Supportive Housing	1,138,000			1,059,466		1,059,466
	HS 10 - Passage Point	617,000			617,000		617,000
Financial Stability	TOTAL	\$18,509,346	\$7,583,766	\$396,531	\$665,472	0	\$8,645,769 ^{53 - 54}
	FS 1 - King County Veterans Program	7,108,532	7,108,532				7,108,532
	FS 2 - Employment Training, Placement, and Supports	1,903,088		238,339	536,884		775,223
	FS 3 - Benefit Application and Appeals Assistance	993,600	475,234	158,192	128,588		762,014
	FS 4 - King County Veterans Fellowship	200,000					0
	FS 5 - Support for Student Veterans and their Families						0
	FS 6 - Human Services Workforce Stabilization	8,304,126					0
Healthy Living	TOTAL	\$11,406,718	\$832,581	\$4,671,729	\$3,531,373	0	\$9,035,68355

	HL 1 - Behavioral Health Integration	1,212,750		105,000	1,102,169		1,207,169
	HL 2 - Mental Health Counseling	1,015,271	577,350	201,390			778,740
	HL 3 - Emergency Services Patrol	237,300			237,000		237,000
	HL 4 - Veterans Court Mental Health Screeners	315,000	255,231				255,231
	HL 5 - Geriatric Regional Assessment Team	420,000		420,000			420,000
	HL 6 - Senior Health Promotion	2,153,000		2,003,901			2,003,901
	HL 7 - Housing Health Outreach Team	1,338,250		951,902	367,928		1,319,830
	HL 8 - Mobile Meal Delivery for Seniors	420,000		390,190			390,190
	HL 9 - Connections to Care	176,421		176,000			176,000
	HL 10 - Countywide Gender-Based Violence and Trafficking Prevention	1,366,832			628,276		628,276
	HL 11 - Elder Abuse Multi-Disciplinary Team	479,219		423,346			423,346
	HL 12 - Addressing Regional Gun Violence	1,076,675					0
	HL 13 - Nurse-Family Partnership	616,000			616,000		616,000
	HL 14 - Home-Based Services	324,000			324,000		324,000
	HL 15 - Community-Based Parenting Supports	256,000			256,000		256,000
	HL 16 - Support Food Security in King County	0					0
	HL 17 - Promote Health Insurance	0					0
Social Engagement	TOTAL	\$10,708,900	\$948,192	\$6,692,713	\$2,085,400	\$673,643	\$10,399,948
	SE 1 - Support Senior Centers	6,093,750	393,750	5,606,517			6,000,267
	SE 2A - Incarcerated Veterans Case Management Program and Reentry Spanning Services	81,000	81,000				81,000
	SE 2B - Maleng Regional Justice Center (MRJC) Veterans Program	0	0				0
	SE 2C - Resilient Communities Reentry Spanning Services	344,469			244,325		244,325
	SE 3 - Community Supports for Persons with Disabilities	497,584		200,000	297,584		497,584
	SE 4 - Caregiver Connections and Support	1,444,920	338,442	594,244	397,005		1,329,691

	SE 5 - Kinship Care Supports	250,000		250,000			250,000
	SE 6 - Major Peter von Reichbauer (Ret.) Veteran Service Organization Grant Program	135,000	135,000				135,000
	SE 7 - Vets Engaged	0	0				0
	SE 8 - Support Local Solutions	673,643				673,643	673,643
	SE 9 - Short-Term Engagement Projects	84,000		41,952	41,952		83,904
	SE 10 - Support Services for Immigrants and Refugees	1,104,534			1,104,534		1,104,534
Service System Access and Improvement	TOTAL	\$10,044,574	\$1,764,836	\$1,618,541	\$4,180,593	\$119,307	\$7,683,27756
	SS 1 - Veteran Outreach and Resource Programs	1,957,229	1,508,932				1,508,932
	SS 2 - Mobile Medical Outreach	1,460,000		1,255,154	200,000		1,455,154
	SS 3 - Consolidated Domestic Violence Hotline	770,000			770,000		770,000
	SS 4 - Gender-Based Violence System Navigation and Mobile Advocacy	2,672,782			2,318,493		2,318,493
	SS 5 - Veteran Provider Training Supports	320,000	36,674				36,674
	SS 6 - VSHSL Provider Learning Opportunities	32,000				26,700	26,700
	SS 7 - Countywide Nonprofit Workforce Surveys	63,000				29,626	29,626
	SS 8 - VSHSL Language Access Services	63,000				62,981	62,981
	SS 9 - Resource Access Team	2,506,563	219,230	363,387	892,100		1,474,717
	SS 10 - Veterans Civil Legal Aid Clinic or Fellowship	200,000	0				0
Result Areas Subtotal		\$87,469,157	\$12,017,043	\$15,117,352	\$12,659,633	\$792,950	\$40,586,978
Community Partnership and Communications	CPC - Community Partnership and Communications	551,250	172,666	125,393	122,934	-	420,993
Evaluation	EVAL - Performance Measurement and Evaluation	1,751,400	424,634	536,017	434,391	-	1,395,042
Planning and Administration	PA - Planning and Administration	7,418,736	1,571,094	1,999,391	1,620,555	304,788	5,495,828
Technical Assistance/ Capacity Building	TACB - Technical Assistance and Capacity Building	2,378,388	-	-	-	991,854	991,854
Levy Total		\$ 99,568,931	\$ 14,185,437	\$ 17,778,153	\$ 14,837,513	\$ 2,089,592	\$ 48,890,695