

MIDD Financial Plan March 2024

- The March 2024 Financial Plan reflects the biennial to date revenue and expenses posted through March 2024.
- The MIDD Team is in the preliminary stages of development of the 2025 annual budget. This marks the beginning of the shift in the biennial calendar. This time next year, we expect to be in the preliminary stages of developing the 2026-2027 biennial budget.
- As we proceed through the budget process, we expect to receive two updated revenue forecasts, one in July and another in August.