

# EXECUTIVE PROPOSED 2025 MIDD BUDGET

MIDD Advisory Committee Meeting  
August 22, 2024

# BUDGET PROCESS AND STATUS

- DCCHS submitted its Agency Proposed Budget to the Office of Performance, Strategy, and Budget on June 28<sup>th</sup>.
- DCCHS's proposed budget items were presented to the Advisory Committee at the July Meeting
- The Executive Office will transmit the Executive Proposed Budget to the County Council on September 24<sup>th</sup>.

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The purpose of today's presentation is to get MIDD Advisory Committee input on budget proposals the Executive is considering for inclusion in the Executive Proposed Budget that were not part of DCCHS's budget submittal.

## POTENTIAL ADDITIONAL 2025 MIDD BUDGET ITEMS

| Item                              | 2025 Amount | Description  |
|-----------------------------------|-------------|--|
| Adult Drug Court Restitution Fund | \$100,000   | Continue to provide funding in MIDD for mandatory victim restitution costs for Drug Court graduates. This item was funded with one-time funding in 2023-2024, and is now proposed for continuation.  |
| Community Court – Bellevue        | \$91,000    | The City of Bellevue wants to start a Community Court program in 2025. Community Courts work to reduce recidivism and increase access to services to prevent initial criminal justice involvement of community members. MIDD funding will leverage resources from the City of Bellevue.                                |
| Strength at Home                  | \$100,000   | Pilot program to provide access to those facing domestic violence charges to an evidence-based treatment program called Strength at Home. In clinical trials with veterans by the Veterans Administration, the program has been found successfully in reducing physical aggression, alcohol misuse, and PTSD symptoms. |
| Mental Health First Aid           | \$146,000   | Continue a one-time 2023-2024 add into 2025 to maintain capacity for this program and meet community need for critical training.   |