

MIDD 2023-2024 Underspend Proposal

MIDD Advisory Committee Meeting
October 26, 2023



King County

MIDD

Supporting behavioral
health and recovery

Agenda

- Provide an update on the 2023-2024 MIDD spending projection process.
- Review DCHS's current proposal for underspent funds.

DCHS is seeking feedback and support from Advisory Committee members.

Background

- The 2nd Omnibus Supplemental Budget proposal requested budget authority primarily to allocate unanticipated revenue.
- Current focus is on underspend within the 2023-2024 biennial budget.
- Based on actuals to date, DCHS is confident that we can responsibly reprogram \$5M in underspending in 2024.

MIDD Advisory Committee Priorities

Principles

1. Prioritizing Equity and Social Justice
2. Driven by outcomes; informed by data
3. Integrated, transformational services/strategies designed to serve our most disenfranchised populations
4. Client centered
5. Community-based organizations on equal status with County for compensation
6. More Upstream/prevention services

Proposal: Multipronged Opioid Strategies (CD-07)

Investment: \$5M to address the opioid crisis, with a focus on increasing access and engagement in treatment for opioid use disorder.

Funding will apply to both 2024 and 2025.

Advisory Committee Principles:

- Driven by outcomes; informed by data
- Integrated, transformational services/strategies designed to serve our most disenfranchised populations
- Client centered
- More Upstream/prevention services

Menti Poll Questions

1. Do you support DCHS's 2023-2024 Underspend Proposal?
2. Please include any comments.

Next Steps

- We will continue to update you throughout the remainder of the biennium.
- We may bring additional recommendations forward for your review.