

Attendance:
Members/
Designees

Seats	Members	Designees
1-King County District Court	<input checked="" type="checkbox"/> Hon. Matthew York	
2-King County Department of Judicial Administration	<input type="checkbox"/> Barbara Miner	<input checked="" type="checkbox"/> Christina Mason
3-King County Regional Homelessness Authority	Vacant	
4-King County Uniting for Youth	<input type="checkbox"/> Jorene Reiber	<input type="checkbox"/> Paul Daniels
5-King County Prosecuting Attorney's Office	<input type="checkbox"/> Leesa Manion	<input type="checkbox"/> Carla Lee
6-Department of Public Health	<input type="checkbox"/> Dr. Faisal Khan	<input checked="" type="checkbox"/> Brad Finegood
7-King County Department of Public Defense	<input type="checkbox"/> Anita Khandelwal	<input checked="" type="checkbox"/> Nathan Bays
8-King County Superior Court	<input type="checkbox"/> Hon. Ketu Shah	
9-King County Department of Community and Human Services	<input type="checkbox"/> Leo Flor	
10-King County Council	<input checked="" type="checkbox"/> Sarah Perry	<input checked="" type="checkbox"/> Osman Salahuddin
11-King County Department of Adult and Juvenile Detention	<input checked="" type="checkbox"/> Steve Larsen	
12-the Executive	<input type="checkbox"/> Kelli Carroll	
13-King County Sheriff's Office	<input type="checkbox"/> Patti Cole-Tindall	<input type="checkbox"/> Mark Ellerbrook
14-King County Behavioral Health Advisory Board	<input type="checkbox"/> Jasmeet Singh	<input type="checkbox"/> Carolyn Graye
15-Puget Sound Educational Services District	<input checked="" type="checkbox"/> Minu Ranna Stewart	
16-Community Health Council	<input checked="" type="checkbox"/> Claudia D'Allegri	
17-Harborview Medical Center	<input type="checkbox"/> Sunny Lovin	<input type="checkbox"/> Stacey Devenney
18-bona fide labor organization	Vacant	
19-City of Seattle	<input type="checkbox"/> Jeff Sakuma	
20-provider of culturally specific mental health services in King County	Vacant	
21-provider of sexual assault victim services in King County	<input type="checkbox"/> Laura Merchant	<input checked="" type="checkbox"/> George Gonzalez
22-domestic violence prevention services in King County	<input checked="" type="checkbox"/> Trenecsia Wilson	<input type="checkbox"/> Carlin Yoophum <input type="checkbox"/> Alicia Glenwell
23-agency providing mental health and chemical dependency services to youth	<input type="checkbox"/> Anthony Austin	
24-National Alliance on Mental Illness (NAMI)	<input checked="" type="checkbox"/> Jeremiah Bainbridge	<input type="checkbox"/> Paul Getzel
25-provider of culturally specific chemical dependency services in King County	<input type="checkbox"/> Mario Paredes	
26-organization with expertise in helping individuals with behavioral health needs in King County get jobs and live independent lives	<input type="checkbox"/> Kailey Fiedler-Gohlke	<input type="checkbox"/> Danielle Burt
27-representative from the Sound Cities Association	<input checked="" type="checkbox"/> Brenda Fincher	<input type="checkbox"/> Paul Charbonneau
28-City of Bellevue	<input type="checkbox"/> Lynne Robinson	<input checked="" type="checkbox"/> Helena Stephens
29-provider of both mental health and chemical dependency services in King County	<input checked="" type="checkbox"/> Karen Brady	<input type="checkbox"/> Don Clayton
30-King County Hospitals	<input type="checkbox"/> Darcy Jaffe	<input type="checkbox"/> Brooke Evans
31-philanthropic organization	<input checked="" type="checkbox"/> Jennifer Teunon	

32-organization with expertise in recovery	<input checked="" type="checkbox"/> Joshua Wallace	<input checked="" type="checkbox"/> Cody West
33-managed care organizations operating in King County	<input type="checkbox"/> Jessica Molberg	
34-grassroots organization serving a cultural population	<input type="checkbox"/> Fartun Mohamed	<input type="checkbox"/> Rowaida Mohammed
35-Unincorporated King County	<input checked="" type="checkbox"/> Laura Smith	
36-An individual representing behavioral health consumer interests from the mental illness and drug dependency advisory committee's consumers and communities ad hoc work group	Vacant	
37-An individual representing community interests from the mental illness and drug dependency advisory committee's consumers and communities ad hoc work group	Vacant	

Attendance: Denise Mote, Robin Pfohman, Amanda Stephan, Brenda Hernandez, Gretchen Bruce, Hali Willis, Heather Venegas, Marc Seligson, Nikki Nguyen, Sam Porter, Scott Miller, Tyler Corwin, Ziyang Hu, Kate Tramontana

Notes by: Alisha Johnson

Issues	Discussion	Action Items
Welcome	Co-chair Laura Smith, Executive Director for Empower Youth Network, began the meeting by greeting everyone and providing an overview of how to use Zoom features and reviewing meeting logistics for members and other participants.	
Review/Approve Meeting Notes	Co-chair Smith gave everyone a moment to review the April meeting notes. The meeting notes were approved by consensus.	
Equity Focus <i>Co-chair Laura Smith and Helena Stephens</i>	<p>Co-chair Smith shared the new agenda item: Equity Exploration and Analysis – the agenda item that includes an invitation for members to share life or organization experiences that demonstrate equity in action, in addition to reviewing the monthly chapter in the book <i>Social (In)Justice and Mental Health</i>.</p> <p>Co-chair Smith and Helena Stephens presented the first chapter of the book- “Social Injustice and Mental Health”. MIDD AC equity work, and history/milestones were first shared. The background and core social justice concepts from chapter one were reviewed, in addition to types of oppression and mental health expressions. Group members were moved into breakout groups to answer the discussion questions:</p> <ol style="list-style-type: none"> 1. <i>Was this first chapter of value? How?</i> 2. <i>How do you recognize your own biases?</i> 3. <i>When experiencing or witnessing oppression, how has it impacted your thoughts, feelings, or actions</i> <p>A Menti Poll concluded this agenda item with members asked to response to two questions: 1) <i>Is the information relevant to the work of the Advisory Committee and to MIDD?</i> 2) <i>What most resonated with you about Chapter One?</i></p>	

	The poll answers were reviewed as time permitted at the end of the meeting.	
Public Comment	No Public Comment.	
MIDD Financial Report <i>Scott Miller, Business and Finance Officer IV, DCHS</i>	<p>Co-chair Steve Larsen, Deputy Director for King County Department of Adult and Juvenile Detention, introduced Scott Miller.</p> <p>Miller presented the April 2023 MIDD Financial Plan, reflecting updated planning assumptions for inflation impacts to the 2025-26 and 2027-28 projected budgets. The updated planning assumptions have not made a material impact to the 2025-26 or 2027-28 budgets.</p> <p>There are no changes to 2023-24 estimated revenues or expenses. Council will vote on the first supplemental in early June, and if approved this will add approximately \$3.8 million to the 2023-24 appropriation for Cascade Hall.</p> <p>The next update to the revenue forecast comes in July.</p> <p><i>Brad Finegood commented:</i> The undesignated fund balance between column four and five is significantly different. What is the significant void? <i>Miller replied:</i> What you see is the difference between the assumed fund balance when it was adopted vs. what the fund balance actuals were when we finished the 21-22 biennium.</p> <p><i>Robin Pfohman commented:</i> We have been providing updates on the budget in our past meetings and we will come to the July 27th meeting with a proposal on use of those funds. We are also keeping the Steering Committee updated as well.</p>	
2022 MIDD Summary Report and Data Dashboard Review <i>Marc Seligson, Communications Specialist and Tyler Corwin, BHRD PME Lead</i>	<p>Robin Pfohman highlighted the new approach to the MIDD Annual Report. Included in this new approach is positioning the annual reporting requirement within a broader communications plan that includes an updated website where information about MIDD can be accessed more regularly and a robust social media campaign with impact stories.</p> <p>Marc Seligson introduced the MIDD 2022 Summary Report. The Summary Report focuses on key outcomes in 2022, linking to the online data dashboard, an interactive tool that allows users the opportunity to dive deeper into MIDD initiative outcomes. This approach to the Summary Report is part of the communication strategy to talk more about MIDD on the channels where the community is more likely to be engaged, which also includes using the MIDD website with foundational information – including initiative descriptions that are more static. Client and provider stories will now live on DCHS/BHRD social media sites.</p> <p>In 2022 the MIDD continued to play a critical role in King County’s strategy to increase access to behavioral health services. MIDD served over 19,000 people across King County through 52 initiatives. MIDD investments in 2022 resulted in reductions in behavioral health crisis episodes and reduced the use of costly and often traumatic interventions, such as ED’s and jails, and created connections to recovery. The Summary Report highlights overall</p>	

strategy results but leads users to the online data dashboard to find more detailed information per initiative, in addition to a summary of numbers and areas served across MIDD.

Key themes that emerged in 2022 included: meeting people in the community, workforce challenges, importance of peers, youth investments, and housing and stability. The report also includes information about how MIDD used data to adjust and update the performance measure targets and includes an overview of the financial report and procurements for the year. The Advisory Committee roster and partners list will be included on the website.

Tyler Corwin presented the draft dashboard for 2022, which will be available in early August. A link to the 2021 dashboard was shared for reference: <https://kingcounty.gov/depts/community-human-services/mental-health-substance-abuse/midd/reports.aspx>

The online data dashboard allows users to dive deeply into the data and it contains more information than a static report. Users can click on specific strategies and initiatives and look at the different demographics. Dashboard navigation tips were shared.

Differing from last year, the reporting requirements dictated by ordinance are embedded into this year's dashboard. The "How MIDD is improving" tab now includes CQI efforts, changes to targets, and data informed implementation adjustments, allowing for program operation adjustments in real time. The geographic reach of MIDD is included on the dashboard, outlining the number of participants per zip code and the percent living below the poverty line. The "Long-term outcomes for MIDD" tab highlights long-term trends of MIDD cohort participants over time, highlighting the change in adult crises episodes since 2016. The "What MIDD invests in" tab reports initiative level budgets and the actuals spent for each, including initiatives that received 2021 underspend and procurements during 2022.

Corwin announced that the Evaluation Subcommittee of the MIDD AC will be reinstated in the future to help with dashboard and reporting changes, and to discuss processes for changing targets, etc. Any members interested in participating should contact

Councilmember Sarah Perry and Tyler Corwin discussed the limitations and challenges of collecting race/ethnicity data that better reflect how people choose to identify themselves. Corwin explained that the US Census includes two different options, one for Race and one for Ethnicity. The reason DCHS uses those same categories is to align with the US Census – which has collected data on Race and Ethnicity as separate categories for decades – enabling DCHS to compare MIDD numbers to the County at large consistently over time.

Councilmember Brenda Fincher asked: Should we email the questions over about the annual report?

	<i>Pfohman replied:</i> Yes, you can email the questions and we can consider that input. We can combine all questions and send answers to the group.	
Updates	N/A	
Agenda Items for Next Meeting	Social (In)Justice and Mental Health Chapter 2	
Adjourned	1:26PM	
Next Meeting	Thursday, July 27 th , 2023, 12:00-1:30PM	