

*Attendance:
Members/
Designees*

Seats	Members	Designees
1-King County District Court	<input type="checkbox"/> Hon. Matthew York	
2-King County Department of Judicial Administration	<input checked="" type="checkbox"/> Barbara Miner	<input checked="" type="checkbox"/> Christina Mason
3-King County Regional Homelessness Authority	Vacant	
4-King County Uniting for Youth	<input checked="" type="checkbox"/> Jorene Reiber	<input type="checkbox"/> Paul Daniels
5-King County Prosecuting Attorney's Office	<input type="checkbox"/> Dan Satterberg	<input type="checkbox"/> Carla Lee <input checked="" type="checkbox"/> Leesa Manion
6-Department of Public Health	<input type="checkbox"/> Dennis Worsham	<input checked="" type="checkbox"/> Brad Finegood
7-King County Department of Public Defense	<input type="checkbox"/> Anita Khandelwal	<input type="checkbox"/> Katie Hurley <input type="checkbox"/> Tara Urs
8-King County Superior Court	<input type="checkbox"/> Hon. Ketu Shah	
9-King County Department of Community and Human Services	<input checked="" type="checkbox"/> Leo Flor	<input checked="" type="checkbox"/> Kelli Nomura
10-King County Council	<input type="checkbox"/> Sarah Perry	<input checked="" type="checkbox"/> Osman Salahuddin
11-King County Department of Adult and Juvenile Detention	<input type="checkbox"/> Steve Larsen	
12-the Executive	<input checked="" type="checkbox"/> Kelli Carroll	
13-King County Sheriff's Office	<input type="checkbox"/> Patti Cole-Tindall	<input checked="" type="checkbox"/> Mark Ellerbrook
14-King County Behavioral Health Advisory Board	<input type="checkbox"/> Stacey Devenney	
15-Puget Sound Educational Services District	<input checked="" type="checkbox"/> Minu Ranna Stewart	
16-Community Health Council	<input type="checkbox"/> Claudia D'Allegri	
17-Harborview Medical Center	<input checked="" type="checkbox"/> Sunny Lovin	
18-bona fide labor organization	Vacant	
19-City of Seattle	<input checked="" type="checkbox"/> Jeff Sakuma	
20-provider of culturally specific mental health services in King County	Vacant	
21-provider of sexual assault victim services in King County	<input type="checkbox"/> Laura Merchant	<input type="checkbox"/> George Gonzalez
22-domestic violence prevention services in King County	<input checked="" type="checkbox"/> Trenecsia Wilson	<input type="checkbox"/> Carlin Yoophum <input type="checkbox"/> Alicia Glenwell
23-agency providing mental health and chemical dependency services to youth	<input type="checkbox"/> Anthony Austin	
24-National Alliance on Mental Illness (NAMI)	<input type="checkbox"/> Jeremiah Bainbridge	<input type="checkbox"/> (Katie Mahoney)
25-provider of culturally specific chemical dependency services in King County	<input checked="" type="checkbox"/> Mario Paredes	
26-organization with expertise in helping individuals with behavioral health needs in King County get jobs and live independent lives	<input checked="" type="checkbox"/> Kailey Fiedler-Gohlke	<input type="checkbox"/> Danielle Burt
27-representative from the Sound Cities Association	<input type="checkbox"/> Brenda Fincher	<input type="checkbox"/> Chris Stearns
28-City of Bellevue	<input type="checkbox"/> Lynne Robinson	<input checked="" type="checkbox"/> Helena Stephens
29-provider of both mental health and chemical dependency services in King County	<input checked="" type="checkbox"/> Karen Brady	<input type="checkbox"/> Don Clayton
30-King County Hospitals	<input checked="" type="checkbox"/> Darcy Jaffe	<input type="checkbox"/> Brooke Evans
31-philanthropic organization	<input checked="" type="checkbox"/> Jennifer Teunon	

32-organization with expertise in recovery	<input checked="" type="checkbox"/> Joshua Wallace	<input type="checkbox"/> Cody West
33-managed care organizations operating in King County	<input type="checkbox"/> Jessica Molberg	
34-grassroots organization serving a cultural population	<input type="checkbox"/> Fartun Mohamed	<input type="checkbox"/> Rowaida Mohammed
35-Unincorporated King County	<input type="checkbox"/> Laura Smith	
36-An individual representing behavioral health consumer interests from the mental illness and drug dependency advisory committee's consumers and communities ad hoc work group	Vacant	
37-An individual representing community interests from the mental illness and drug dependency advisory committee's consumers and communities ad hoc work group	Vacant	

Attendance: King County staff: Robin Pfohman, Chelsea Walch, Brandi DeFazio, Dwight Dively, Chelsea Baylan, Chris Verschuyt, Dan Floyd, Deborah Stake, Diana Pibbs, Elly Slakie, Emmy McConnell, Halima Lozano, Hon. Judge Harn, Kapena Pflum, Lisa Floyd, Madeline Cavazos, Mark Ellerbrook, Sam Porter, Susan Schoeld, Ziyang Hu

Other: Hali Willis

Notes by: Chelsea Walch

Issues	Discussion	Action Items:
Welcome	<p>Robin Pfohman started the meeting by welcoming attendees and thanking them for prioritizing this meeting. Pfohman shared that the goals of the meeting include:</p> <ul style="list-style-type: none"> To make the Advisory Committee aware of the requests for MIDD funding being considered by Executive Constantine during the Executive phase of King County's budget process. To gather input from the Advisory Committee on these requests, to inform Executive decision making. <p>Pfohman introduced Dwight Dively, Budget Director of the King County Executive, to present proposals that are being considered for the Executive's 2023-2024 MIDD budget.</p>	
Executive Budget Proposals (Presentation & Discussion)	<p>Dwight Dively began by sharing an overview of the budget process, which laid out the timeline for the 2023-2024 MIDD budget process starting with planning, going through all proposal and review stages, and finally, monitoring the final budget.</p> <p>Dively first shared slides on the DCHS Requested Items and Public Health Requested Items (all items without an asterisk were included in DCHS' presentation at the July 28th MIDD Advisory Committee meeting). Dively noted that the amount showing in the Public Health slide may be different than what DCHS presented, as these numbers are what Public Health requested rather than what DCHS recommended. Dively pointed out that</p>	

two additional were added since the July presentation: “Needle Little Program” (\$500,000) and “Cross-Division Overdose Prevention Care Coordination Pilot Program” (\$791.,000). If anyone is interested in more information on those, it is available outside of the meeting.

Dively shared other requests under consideration that have come in from other County departments. The first item, “Co-Responder Model in Unincorporated King County”, was the only item presented at the MIDD AC meeting in July. This item includes staffing support to respond to incidents that currently only law enforcement or EMT (\$700,000).

The other items on the list have not been shared prior:

- Robust Reentry – Jail Health Services (\$2,590,00)
- Future Use of Jail West Wing - DCHS (\$4,000,000)
- MIDD-eligible Behavioral Health programs currently funded by the General Fund (\$5,000,000)
- PAO Forensic Mental Health Victim Advocate, Bilingual (Spanish) DV Advocate (\$476,000)
- Drug Diversion Court Attorney (\$225,000)
- Drug Court Restitution Fund (\$491,000)

Dively advised that King County is requesting feedback from Advisory Committee members regarding any of the items under consideration.

There are multiple ways to provide feedback:

1. There would be time in the meeting to comment OR
2. By email to DCHS and/or PSB:
 - Robin Pfohman, King County DCHS, robin.pfohman@kingcounty.gov
 - Brandi DeFazio, King County PSB, brandi.defazio@kingcounty.gov

Feedback will be summarized and shared with Executive Constantine and the County’s Senior Leadership Team as part of the decision-making process. The final list of items included in the Executive Proposed Budget will be shared with everyone at the September MIDD AC meeting.

At this point, Dively opened the floor to questions.

Mario Paredes asked if PSB is looking at a \$13.5 million of increases in the MIDD budget – essentially, how will the additional recommendations impact the overall budget. Dively responded that there are far more requests than funds available, acknowledging some items will not be funded or may be partially funded. PSB is waiting for the August revenue forecast to see what the final estimate for MIDD revenue will be. 2022 underspend is also being monitored to understand what funding may be available to appropriate for new and expanded items. What is listed on the slides are all potential uses of those funds at this point. The Executive will be making final decisions.

Kailey Fiedler-Gohlke asked if preference will be given to high performing/evidence-based programs. Dively answered in the affirmative, noting that is one of the principles the Advisory Committee and Executive agree with.

Joshua Wallace commented that there was a lot of new funding coming through regarding recovery services in the last couple months of this year through MIDD, which Wallace understands were term-limited funds. Wallace asked if those are going to be continued in the items that are seen here in the presentation, or are they not being considered at all. Robin Pfohman responded that they presented the DCHS budget at the July MIDD AC meeting and indicated there is a slide deck that was circulated to that effect, but Pfohman indicated she is happy to answer that question offline as well.

Hali Willis had a question about the PAO's request for Domestic Violence Advocates, as she is aware of similar requests through another effort. Leesa Manion responded that they are seeking a forensic mental health victim advocate and want to continue their bilingual Spanish DV advocate. Manion indicated the PAO would share notes with Willis to see if they can have a collective impact and share resources.

Helena Stephens asked what level of priority the additional requests will be given after the budget forecasting is reviewed – would the DCHS, MIDD Advisory approved, submittal have a higher priority than the list presented, or will it have the same status as far as how the Executive decides? Stephens also asked if the Executive had any priority criteria.

Dively shared some relevant priorities include:

1. items that address systemic racism
2. anything that supports reform of the criminal legal system
3. evidenced programs that show they are effective
4. programs that readily implemented.

Dively noted that the Executive also listens to the recommendations provided by MIDD Advisory Committee as the purpose of the Committee is to advise the Executive and County Council about how the funds should be allocated. The items reviewed today are proposals that the Executive is considering.

Darcy Jaffe posed that if MIDD funds can't be used to supplant existing funding, what criteria would be used to determine what current programs are eligible to be funded by the General Fund. Dively answered that the Behavioral Health fund has its additional revenue sources including from Health Through Housing and the General Fund. Dively advised that there

	<p>may be opportunities for MIDD to pick up the costs of some behavioral health programming that is currently funded by General Fund.</p> <p>Regarding the DCCHS Requested Items items, Mario Paredes asked about the state law that dictates how MIDD funds can be used and how that will factor into decision making. Pfohman responded that the RCW governing MIDD is very broad in terms and that nearly all the items under consideration are likely allowed.</p> <p>Dively followed up on Pfohman’s comment, stating that the Executive won’t be proposing anything that is inconsistent with state law. A review will take place with DCCHS and the Prosecutor’s Office to ensure that anything proposed complies with the state law, and as Pfohman stated, it’s a broad definition of what’s eligible for these funds.</p> <p>Pfohman reminded the group that anyone who has any further feedback or comments to reach out to the indicated parties via email. Pfohman will pass any feedback along to the Performance, Strategy and Budget Team.</p> <p>Pfohman advised that the MIDD Annual Report will be sent out later this week with a link to the finalized Dashboard.</p>	
Adjourned	9:30 PM	
Next meeting (UPDATED)	<p>Thursday, September 29, 2022, 12:00-1:30 p.m.</p> <p><i>Members, Designees, and non-Members access via Zoom</i></p>	