

**2016 MIDD Fund Balance Work Group
Recommended Items 3.18.16**

| Title | Requested Amount | Work Group Recom. Amount | Initial Fud Balance Request | 3.18.16 Work Group Revised Approved Request |
|-----------------------------------|-------------------------|---------------------------------|--|--|
| Youth Detox and Stabilization | \$ 358,000 | \$ 358,000 | These funds would enable King County to buy 5 youth detox and stabilization beds in a neighboring county. | No Change |
| Opiate Epidemic Response | \$ 300,000 | \$ 300,000 | Medication Assisted Treatment - bupenorphine. Some funds to support Opiate Task Force work. | No Change |
| Residential SUD Services Capital | \$ 650,000 | \$ 650,000 | Capital funds to remodel two facilities in King County to build SUD Residential in our community as part of the County's transition to a BHO. One facility will treat pregnant and parenting women and the other a yet to be determined SUD population. | No Change |
| SUD Trauma Informed Care Training | \$ 25,000 | \$ 50,000 | This funding will provide three trainings on trauma-informed care (TIC) for substance use disorder (SUD) treatment staff, including staff in opiate treatment programs. Transforming SUD treatment to a trauma-informed model of care would likely impacts/improve access to and retention in care, and improve treatment outcomes. | Added \$25,000 so that providers can pay staff to attend. |
| MIDD 2b Supported Employment | \$ 250,000 | \$ 250,000 | The additional funding would allow the evidence based Supported Employment program to increase service capacity by approximately 20%. | No Change |
| Adult Drug Court Housing | \$ 15,524 | \$ 15,524 | Expansion/maintenance of a high performing existing MIDD strategy. Under 15a, KCDDC has had access to nine recovery-oriented housing units that specifically serve transition age youth (18 to 26). Due to the increase in rent and case management costs since transition of the strategy in 2009 to housing and case management, the costs of the units has surpassed the funding (which had not increased) in the strategy. | No Change |
| Trans Resource and Referral Guide | \$ 30,000 | \$ 30,000 | These funds will support the production of the 2016-2017 King County Trans Resource & Referral Guide, which will be distributed to behavioral health providers, other human service providers, and throughout the community. | No Change |
| Homeless Housing Support | \$ 1,000,000 | \$ 500,000 | Capital for housing. Can be scoped up or down. | Rescoped to ensure supportive services are available to those in permanent supportive housing. Request funds to support housing for those with behavioral health needs |
| Supportive Services for Housing | \$ - | \$ 500,000 | | Reprioritizes \$500,000 from initial capital housing request to provide funds for supportive services for housing for behavioral health involved individuals |
| Step Up Bilingual Facilitator | \$ 5,000 | \$ 5,000 | The funds will cover the costs of a bilingual Step Up social worker to co-facilitate a Step Up (program for youth and families experiencing domestic violence) for Spanish-speaking families associated with the Family Intervention Restorative Services (FIRS) project. | No Change |
| Services Stabilization Pool | \$ 1,000,000 | \$ 975,000 | Funds MIDD I services during transition to MIDD II services to avoid service disruptions for vulnerable populations. | Reduced by \$25,000 to fund Trauma Informed Care Training |
| Options Total | \$ 3,633,524 | \$ 3,633,524 | | |