

**Behavioral Health Items in Capital Budget SSB 6090 As Passed Legislature 1/18/18**

*Amounts shown are statewide except when designated for specific King County projects. IMD = Institutions for Mental Disease.*

Category	Amount	Administering Agency	Details	SSB 6090 Section Reference
<b>BH Supportive Housing</b>	<b>\$24.4M</b>	Housing Trust Fund	<ul style="list-style-type: none"> <li>• \$24.4M for housing projects providing supportive housing and case management services to persons with chronic mental illness</li> </ul>	<i>Sec. 1006</i>
<b>Psychiatric Residential Treatment Beds</b>	<b>\$6.6M</b>	Commerce	<ul style="list-style-type: none"> <li>• grants to community providers to create non-IMD psychiatric residential treatment beds to serve people being diverted from or transitioned from state hospitals</li> <li>• must submit proposal to, and contract with, BHO for operating costs</li> </ul>	<i>Sec. 1020</i>
<b>Detoxification Facilities</b>	<b>\$4.0M</b>	Commerce	<ul style="list-style-type: none"> <li>• \$2.0M for at least 1 non-IMD secure detoxification facility</li> <li>• \$2.0M for at least 1 non-IMD voluntary detoxification facility</li> </ul>	<i>Sec. 1020</i>
<b>Crisis Diversion or Stabilization Facilities</b>	<b>\$11.4M</b>	Commerce	<ul style="list-style-type: none"> <li>• \$11.4M for non-IMD crisis diversion or stabilization facilities</li> <li>• At least 2 facilities in King, 1 in Pierce</li> </ul>	<i>Sec. 1020</i>
<b>Long-Term Civil Commitment Beds (State Hospital Alternatives)</b>	<b>\$10.0M</b>	Commerce	<ul style="list-style-type: none"> <li>• grants to community hospitals or freestanding E&amp;Ts to create non-IMD beds for people on long-term civil commitments transitioning from or diverted from state hospitals</li> <li>• must contract with DSHS for operating costs</li> </ul>	<i>Sec. 1020</i>
<b>Earmarks for Specific King County Projects</b>	<b>\$2.5M</b>	Commerce	<ul style="list-style-type: none"> <li>• \$2.0M Valley Cities Recovery Place (Beacon Hill)</li> <li>• \$500K SeaMar Geriatric Diversion (South Park)</li> </ul>	<i>Sec. 1020</i>
<b>BH Statewide Plan</b>	<b>\$200K</b>	OFM	<ul style="list-style-type: none"> <li>• OFM will work with Commerce, HCA, DSHS, DOH, and BHOs to establish statewide plan to assess/prioritize facility needs and gaps in behavioral health continuum of care, to inform future grant allocations, due to legislative fiscal committees 9/1/18.</li> <li>• Plan addresses community hospital inpatient psychiatric beds, E&amp;Ts, enhanced services facilities (ESFs), triage facilities, crisis stabilization facilities for short-term detention, crisis walk-in clinics, residential treatment facilities, supportive housing.</li> <li>• Must include prioritization of facility type by geographic region; systematic method to distribute resources across geographic regions so that all communities' local continuums are being strengthened; and assessment of feasibility of establishing state-operated, community-based mental health hospitals.</li> </ul>	<i>Sec. 1032</i>

*Note: Section 1020 of SSB 6090 also includes \$4.6M for 2 ESFs. ESFs are a Home and Community Services (HCS) program for long-term placement of geriatric or traumatic brain injury patients. As ESFs are intended to serve HCS-identified clients with intensive behavioral support needs, and not BHO clients, King County will not have direct involvement, but the new ESFs could have positive impact on state and/or local hospital capacity.*