



Members/ Designees: Co-Chair Claudia D’Allegri, Co-Chair Judge Ketu Shah, Leo Flor, Anthony Austin, Brigitte Folz, Barbara Miner, Councilmember Brenda Fincher, Jeff Sakuma, Joshua Wallace, Karen Brady, Councilmember Kathy Lambert, Kailey Fiedler-Gohlke, Katherine Switz, Kelli Carrol, Laura Merchant, Lea Ennis, Judge Susan Mahoney, Mayor Lynne Robinson, Mario Paredes, Katie Hurley designee for Anita Khandelwal, Muguetta Guenneguez, Brad Finegood designee for Patty Hayes, Leesa Manion designee for Dan Satterberg, Laura Smith

Other Attendees: Councilmember Gary Harris, Judge Judy Ramseyer, Judge Lisa Paglisotti, Kelli Nomura, Isabel Jones, Robin Pfohman, Suamhirs Piraino-Guzman, Joseph Tshibangu, Steve Andryszewski, Susan Schoeld, Sherry McCabe, Jennifer Wyatt, Margaret Soukop, Shanna Clinton, Chris Mitchell, Bridgett Fields, Peggy Dolane, Lane Covington, Yvonne Roberts, Laura Van Tosh, Lauren Vlas, Aaron Parker, Carisa Barrett, , Dan Story, Dave Murphy, Alexis Rinck, Trenechia Wilson, Kapena Pflum, Christina Mason, Tara Urs, Jorene Reiber, Cody West, Helena Stephens, Gail Stone, Gregg Hiramawa, Chelsea Baylen, Lisa Daugaard, Callista Wellbaum, Sam Porter, Leslie Miller, Madeline Cavazos, , Chris Verschuyll, Paul Daniels, Steve Gustaveson, Marilyn Littlejohn, Scott Miller, Sunny Lovin, Regina Alexander, Michele Meaker, Anne Meegan, Shonita Savage, Chan Saelee, Jimmy Hung, Emily Heatherington, Michael Della Santa, Barb Donohue, Elly Slakie, Larry Evans, Patty Noble-Desy, Dwight Dively, Devin Konick-Sesse, Ericka Cooley, Kimberly Cisson

Notes by: Greg Brooks

Issues	Discussion	Action Items
Welcome	Co-Chair Judge Ketu Shah provided an overview of how to use Zoom features and meeting logistics for members and other participants.	
Member/Staff Announcements	Brigitte Folz announced she will be departing from the Advisory Committee and will be working with MIDD leadership to identify her replacement. Councilmember Jeanne Kohl-Welles announced her vacated position has been filled by Councilmember Kathy Lambert.	
Public Comment	Peggy Dolane announced there are two new statewide youth-related surveys representative of a new state law regarding involvement of youth behavioral health treatment. There is the Family Initiated Treatment Survey and the Health Care Authority and Developmental Disabilities Survey.	
Review/Approve Meeting Notes	April meeting notes were approved by consensus.	
MIDD Revenue Forecast and Budget Impacts	Leo Flor, the Department of Community and Human Services (DCHS) director, began by explaining that there is a severe impact on the MIDD revenue due to the loss of sales tax. The overall gap is projected to be \$42 million. The gap will impact the current biennial budget and the next biennial budget. MIDD is within six months of the end of the current biennium, at which point the County will transition into the financially impacted 2021-2022 biennium. The goal is to close the \$20 million gap caused by the budget deficit by the end of 2020. With an increasing need for behavioral health services, services will continue even with a 26% reduction in MIDD proceeds in 2020. There is planning to ensure continuity across the biennial budgets of impacts to programs. Use of MIDD reserves, an approximate \$4 million building sale and reductions in department administrative funding and not filling two positions are a few ways of closing the 2020 gap. Underspending within initiatives are being identified, program expansions that have not yet been put into effect and programs that have not started are being paused. Services are being prioritized over	

	<p>system work, such as training initiatives. The goal will be to maximize efforts between DCHS and the King County Council to close the gap.</p> <p>Dwight Dively, the director of Performance Strategy and Budget, added that the preliminary forecast for the sales tax loss for MIDD totals \$42 million for the 3-year period. A substantial decrease to the King County general fund is occurring during this same time period and is not a replacement option for funding. Unfortunately, there is no way to avoid further reductions in MIDD funded programs in 2021-2022 unless there is new revenue from the federal or state government.</p>	
<p>MIDD Financial Plan and 2021-2022 Budget Process</p>	<p>Steve Andryszewski stated there is no financial plan included for this month because of the inability to provide an accurate picture due to the pending reductions. DCHS is currently contacting impacted community-based organizations about reductions to contracts. The 2021-2022 budget process takes place in three phases. The first phase is called agency proposed, whereas the agency, DCHS, will have an opportunity to offer what their budget should look like for the biennium. All of DCHS budgets, including the MIDD budget, are due to Executive Office July 2nd. The MIDD agency proposed budget will align with the MIDD Service Improvement Plan and MIDD Implementation Plan. In the second phase the King County Executive reviews and modifies the budget, and then submits their budget to the King County Council leading to phase three where the Council can approve or edit the final budget. The budget may change this year based on new revenue forecasts.</p> <p>Steve identified that the AC Committee will have an opportunity to modify the guiding principles. The principles will be considered during the planning of the budget.</p>	
<p>Principles to Guide Budget Decisions in 2021-2022</p>	<p>Co-Chair Judge Shah opened up the table for member discussion of the guiding principles.</p> <p>Mario Paredes noted that equity was not clearly stated in the principles. He suggested that an emphasis on equity within these principles was needed.</p> <p>Co-Chair Claudia D’Allegrì pointed out the principle of integrated care and reminded everyone that with the behavioral health system change to integrated care agencies/organizations are being impacted by the new payment model. With the change to the payment model there will be a need to support agencies to keep the system whole and providing specialty services. Mario pointed out that providers will receive cuts from 20%-45% and having MIDD as an option to support providers is critical.</p> <p>In the chat Joshua Wallace noted the importance of the community driven principle.</p>	

	<p>Co-chair Judge Shah identified that MIDD funds a variety of programs and noted that all of the programs are important but with limited funds some difficult decisions will need to be made.</p> <p>In the chat Brad Finegood mentioned that it's important to support programs where the individuals with behavioral health conditions served are at greatest risk of mortality and medical complications.</p> <p>Public Comment: Peggy Dolane asked, in the chat, how community funders, such as United Way, Gates and other foundations, can be pulled in to help address the crisis facing children. The problem children face is broader than behavioral health because schools aren't in session and those children furthest from educational justice are falling off of the radar.</p> <p>Lisa Dugaard asked, in the chat, if unspent opiate funds were intended to be cut. Co-chair Shah said he did not know but he expected that all programs were being considered in the budget decision making process.</p> <p>Members were asked to complete the email survey on the guiding principles that will be sent to the AC.</p>	<p>Members will complete the email survey.</p>
<p>ACTION: TX-JDC Juvenile Drug Court Modification</p>	<p>Co-chair Judge Shah induced the Juvenile Drug Court modification agenda item.</p> <p>Judge Judy Ramseyer clarified that this modification is not an expansion, nor is it seeking any financial assistance. This is a shift in who the program will serve, opening up the access of services to include a therapeutic model to youth.</p> <p>The Juvenile Drug Court modification was approved by consensus.</p>	
<p>Agenda Items for June Meeting</p>	<p>Please email any agenda items to Robin Pfohman for the June meeting.</p> <p>There was a question about the MIDD Annual Report timeline. Robin identified that the AC will be reviewing the report in July.</p>	
<p>Adjourned</p>	<p>1:30 PM</p>	
<p>Next meeting</p>	<p>Thursday, June 25, 2020, 12:00-1:30 p.m., Zoom</p>	