

# MIDD 2021 Second Omnibus Submission

MIDD Advisory Committee Meeting  
August 26, 2021



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**MIDD** Supporting behavioral  
health and recovery

# Agenda

- Review the status of the MIDD fund after improved July OEFA revenue forecasts.
- Share proposed “Buy-backs” of 2021-2022 reductions and the process used to determine these items.
- Review proposed investments of undesignated fund balance.

DCHS is seeking feedback and support from Advisory Committee members.

# Background

- 2021-2022 Adopted Budget included \$19M in reductions, a 13.5% cut to the biennial budget
- The March 2021 OEFA forecast improved revenue projections for MIDD by about \$12M over 2020-2022
- The Steering Committee provided a list of questions to Advisory Committee members at the March meeting, asking members to solicit input from their constituents.
- In April, the responses to these questions were discussed and input was solicited through on-line polling software.
- Meetings with strategy leads also informed recommendations.

# MIDD Advisory Committee Priorities

## Strategy Areas

1. Recovery and Reentry (11 votes)
2. Early Intervention/Prevention (9 votes) AND Crisis Diversion (9 votes)
3. System Improvements (5 votes) AND Therapeutic Courts (5 votes)

## Principles

1. Prioritizing Equity and Social Justice (15 votes)
2. Driven by outcomes; informed by data (13 votes)
3. Integrated, transformational services/strategies designed to serve our most disenfranchised populations (10 votes) AND Client centered (10 votes)
4. Community-based organizations on equal status with County for compensation (9 votes)
5. More Upstream/prevention services (7 votes)

Additional principle applied in proposal development:

6. *Responds to the emerging behavioral health needs caused by the COVID-19 pandemic*

# Current Picture

- **The July OEFA Forecasts** improved the MIDD revenue forecasts by an additional \$17M for 2021-2022
- Proposal includes
  - Restoring the 'rainy day' reserve
  - Buying back all *appropriate* reductions beginning in **2022**
  - Applying economic adjustments for **ALL** initiatives, effective 2022
- After the above three items, about \$15 M in available one-time funds remained

# Proposal Overview

- 16 Initiatives restored for total of \$3.4M
- Economic adjustments applied for total of \$5.2M, representing 7.1% inflationary adjustment from 2020 to 2022
- Time-limited expansions and new investments of \$6.9M
- Expenditure reserve (time-limited investments) of \$9.2M

# Time-Limited: Community Driven Behavioral Health (SI-01)

- Double initiative amount through the end of MIDD 2
- Total Investment: \$1.5M (\$376,000 per year through 2025)
- Advisory Committee Principles:
  - Prioritize Equity and Social Justice
  - More upstream/prevention services
  - Responds to the emerging behavioral health needs caused by the COVID-19 pandemic

# Time-Limited: Zero Suicide (PRI-06)

- Launch Zero Suicide Initiative per MIDD 2 Implementation Plan
- Total Investment: \$500,000 over 3 years (\$167,000 per year)
- Advisory Committee Principles:
  - More upstream/prevention services
  - Responds to the emerging behavioral health needs caused by the pandemic



# Time-Limited: Community-Based Treatment (PRI-11)

- Total Investment: \$4.5M over three years (\$1.5M per year)
- Advisory Committee Principles:
  - Prioritize Equity and Social Justice
  - More upstream/prevention services
  - Responds to the emerging behavioral health needs caused by the COVID 19 pandemic

# Time-Limited: Adult Crisis Diversion Center, Respite Beds, and Mobile Behavioral Health Crisis (CD-06)

- Total Investment: \$2M in 2022
- Funding to support the start-up and operations of two 16-bed crisis stabilization facilities in King County, with capital costs paid by the State and ongoing treatment services funded by Medicaid.
- Advisory Committee Principles:
  - Integrated, transformational services/strategies designed to serve our most disenfranchised populations
  - Responsive to significant environmental changes in federal/state policy and funding; filling gaps
  - Self-sustaining; partnerships that leverage sustainability when possible

# Time-Limited: Multipronged Opioid Strategies (CD-07)

- Total Investment: \$1.2M for 2022
- Increase funding to expand the Buprenorphine program in the jail and one time funding to address significant overdose increase
- Advisory Committee Principles:
  - Integrated, transformational services/strategies designed to serve our most disenfranchised populations
  - Driven by outcomes; informed by data
  - Responds to the emerging behavioral health needs caused by the COVID 19 pandemic

# On-going: Next Day Appointments (CD-10)

- Total Investment: \$550,000 per year
- Expand to include Substance Use Disorder NDA's and to expand NDA access to both Medicaid and non-Medicaid clients
- Advisory Committee Principles
  - Integrated, transformational services/strategies designed to serve our most disenfranchised populations
  - More upstream/prevention services
  - Self-sustaining; partnerships that leverage sustainability when possible
  - Based in promising or best practices; evidence-based when possible

# On-going: Regional Mental Health Court (TX-RMHC)

- Total Investment: \$140,000 annually
- Emerging demand with matching funding from the City of Seattle

# New Time-Limited: Co-Responder Law Enforcement and Designated Crisis Responder Model

- Total Investment: \$1.2M (3 years at \$400,000 per year)
- Advisory Committee Principle:
  - Integrated, transformational services/strategies designed to serve our most disenfranchised populations
  - Responsive to significant environmental changes in federal/state policy and funding; filling gaps

# Behavioral Health Fund Transfer Adjustment

- Restore the MIDD transfer to Behavioral Health from \$13M to \$15M to allow for \$2M of General Fund to be returned