

2022 3rd Omnibus Expenditure Restrictions

Adopted Expenditure Restriction Language:

- *ER2 EXPENDITURE RESTRICTION: Of this appropriation, \$2,000,000 of mental illness drug dependency levy revenue shall be expended or encumbered solely to **support behavioral health providers to provide behavioral health services for youth, with prioritization of school-based services, mental health first aid for youth and suicide prevention for youth.** The behavioral health providers who receive funding restricted in this Expenditure Restriction ER2 shall be providers who are contracted with King County to provide services identified as priorities in this Expenditure Restriction ER2 or selected following a competitive process determined collaboratively between the behavioral health and recovery division and the mental illness and drug dependency advisory committee.*
- *ER3 EXPENDITURE RESTRICTION: Of this appropriation, \$3,000,000 of mental illness drug dependency levy revenue shall be expended or encumbered solely to **support behavioral health providers, with prioritization of children and youth behavioral health services providers, that provide services funded by the mental illness drug dependency levy by adjusting the amounts of their existing contracts to account for increased costs such as the effects of inflation.** The behavioral health providers who receive funding restricted in this Expenditure Restriction ER3 shall be providers who are contracted with King County. The executive shall consult with the mental illness and drug dependency advisory committee in implementing monies restricted under this Expenditure Restriction ER3.*

DCHS Implementation Plan

MIDD Fund ER2: \$2M for Youth Behavioral Health Services

600k in Youth-Serving Mobile Navigators

- In 2022, DCHS is working to contract \$100k across six existing providers for youth-serving mobile navigators who provide outreach and engagement services to youth ages 13-25 in both school-based and school-linked settings.
- DCHS intends to contract an additional \$500k for these services in the 23-24 biennium, contingent on Council's final 23-24 budget direction.

\$500k through MIDD Strategy SI-02: Behavioral Health Services in Rural King County

- In 2022, DCHS is working to contract \$100k across three providers operating school-based programs in rural areas.
- DCHS intends to contract the remaining \$400k in the 23-24 biennium, contingent on Council's final 23-24 budget direction.

\$300k through MIDD Strategy PRI-07: Mental Health First Aid

- Because youth-focused ARPA and Public Health Funding is already available for this purpose in 2022, DCHS intends to contract all of these funds for the 2023-24 biennium, contingent on Council's final 23-24 budget direction.

\$600k through MIDD Strategy PRI-05: School Based SBIRT

- In the 2023-24 biennium, DCHS intends to invest \$600k in to expand services beyond those awarded in 2022.

MIDD Fund ER3: \$3M for adjusting existing contracts to account for increased costs such as the effects of inflation

Economic adjustments were already put in place for 2022, so DCHS expects to implement the \$3M of contract enhancements (along with additional funds proposed/as adopted in the 23-24 budget) starting in 2023. This is expected to include at least \$923,000 for youth focused initiatives.