

MIDD 2019-2020 vs 2021-2022 BUDGET

		2019-2020 Adjusted Biennial Budget	2021-2022 Biennial Budget	% Difference
PREVENTION AND EARLY INTERVENTION				
PRI-01	Screening, Brief Intervention and Referral To Treatment-SBIRT	1,540,890	1,333,332	-13%
PRI-02	Juvenile Justice Youth Behavioral Health Assessments	1,254,726	1,254,726	0%
PRI-03	Prevention and Early Intervention Behavioral Health for Adults Over 50	1,040,803	988,763	-5%
PRI-04	Older Adult Crisis Intervention/Geriatric Regional Assessment Team - GRAT	706,609	611,429	-13%
PRI-05	School-Based Screening, Brief Intervention and Referral to Treatment (SBIRT)	3,364,863	2,811,616	-16%
PRI-06	Zero Suicide Initiative Pilot	0	0	
PRI-07	Mental Health First Aid	644,275	644,275	0%
PRI-08	Crisis Intervention Training - First Responders	1,801,602	1,601,602	-11%
PRI-09	Sexual Assault Behavioral Health Services	1,093,923	1,093,922	0%
PRI-10	Domestic Violence and Behavioral Health Services & System Coordination	1,371,503	1,371,503	0%
PRI-11	Community Behavioral Health Treatment	26,058,040	25,958,041	0%
PREVENTION AND EARLY INTERVENTION SUBTOTAL		38,877,234	37,669,209	-3%
CRISIS DIVERSION				
CD-01	Law Enforcement Assisted Diversion (LEAD)	7,428,509	8,588,355	16%
CD-02	Youth Detention Prevention Behavioral Health Engagement	1,844,486	1,669,486	-9%
CD-03	Outreach & In reach System of Care	880,509	730,822	-17%
CD-04	South County Crisis Diversion Services/Center	1,100,000	1,100,000	0%
CD-05	High Utilizer Care Teams	550,319	476,191	-13%
CD-06	Adult Crisis Diversion Center, Respite Beds and Mobile Behavioral Health Crisis Team	12,902,369	12,902,369	0%
CD-07	Multipronged Opioid Strategies	6,621,372	6,521,373	-2%
CD-08	Children's Domestic Violence Response Team	605,350	605,350	0%
CD-09	Behavioral Health Urgent Care-Walk In Clinic Pilot	0	0	
CD-10	Next Day Crisis Appointments	660,381	594,343	-10%
CD-11	Children's Crisis Outreach and Response System (CCORS)	1,210,700	1,871,505	55%
CD-12	Parent Partners Family Assistance	1,158,166	1,158,165	0%
CD-13	Family Intervention Restorative Services (FIRS)	2,335,897	2,335,897	0%
CD-14	Involuntary Treatment Triage	322,137	322,137	0%
CD-15	Wraparound Services for Youth	6,603,815	3,603,815	-45%
CD-16	Youth Respite Alternatives	1,046,580	0	-100%
CD-17	Young Adult Crisis Stabilization	1,995,478	1,795,931	-10%
CD-18	Response Awareness, De-escalation and Referral (RADAR)	780,000	780,000	0%
CRISIS DIVERSION SUBTOTAL		48,046,070	45,055,739	-6%
RECOVERY AND RE-ENTRY				
RR-01	Housing Supportive Services	4,388,753	4,169,316	-5%
RR-02	Behavioral Health Services at Community Center for Alternative Programs	235,485	235,485	0%
RR-03	Housing Capital and Rental	5,140,416	600,000	-88%
RR-04	Rapid Rehousing-Oxford House Model	1,073,791	929,151	-13%
RR-05	Housing Vouchers for Adult Drug Court	604,283	604,283	0%
RR-06	Jail Reentry System of Care	1,867,352	1,680,616	-10%
RR-07	Behavioral Health Risk Assessment Tool for Adult Detention	1,000,034	552,337	-45%
RR-08	Hospital Re-Entry Respite Beds	1,994,352	1,994,352	0%
RR-09	Recovery Café	748,897	333,090	-56%
RR-10	BH Employment Services & Supported Employment	2,249,452	2,049,452	-9%
RR-11a	Peer Bridger Programs	1,298,751	1,298,752	0%
RR-11b	SUD Peer Support	352,203	352,203	0%
RR-11c	Peer Respite	2,000,000	0	-100%
RR-12	Jail-based Substance Use Disorder Treatment	954,010	825,505	-13%
RR-13	Deputy Prosecuting Attorney for Familiar Faces	309,024	349,947	13%
RR-14	Shelter Navigation Services	0	0	
RR-15	South County Pretrial Services	446,000	446,000	0%
RECOVERY AND RE-ENTRY SUBTOTAL		24,662,802	16,420,488	-33%
SYSTEM IMPROVEMENT				
SI-01	Community Driven Behavioral Health Grants	435,377	710,000	63%
SI-02	Rural BH Grants	710,000	710,000	0%
SI-03	Quality Coordinated Outpatient Care	12,068,104	8,400,002	-30%
SI-04	Workforce Development	1,595,921	11,000	-99%
SYSTEM IMPROVEMENT SUBTOTAL		14,809,402	9,831,002	-34%
THERAPEUTIC COURTS				
TX-ADC	Adult Drug Court	7,976,991	7,101,280	-11%
TX-FTC	Family Treatment Court	4,070,965	3,703,373	-9%
TX-JDC	Juvenile Therapeutic Response and Accountability Court-Behavioral Health Response	2,361,802	2,035,732	-14%

TX-RMHC	Regional Mental Health and Veterans Courts	8,850,371	7,782,466	-12%
TX-SMC	Seattle Municipal Mental Health Court	200,047	173,047	-13%
TX-CCPL	Community Court	1,177,643	918,659	-22%
THERAPEUTIC COURTS SUBTOTAL		24,637,819	21,714,557	-12%

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Strategic Support to the Behavioral Health Fund and Administration				
Strategic Support to the Behavioral Health Fund		0	13,000,000	
ADMINISTRATION AND EVALUATION		8,822,674	8,337,005	-6%
Strategic Support to the Behavioral Health Fund and Administration Subtotal			21,337,005	
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TOTAL		159,856,001	152,028,000	-5%