



PSTAA FAMILY CHILD CARE FACILITIES DEBRIEF

January 22, 2024



INVESTMENT PURPOSE

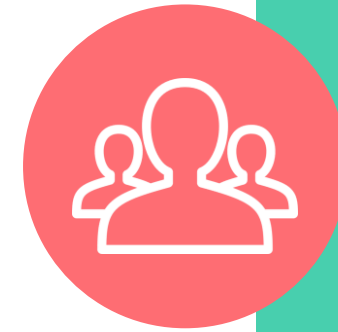
PSTAA's Early Learning Facilities strategy is designed to increase access to high-quality child care in King County. DCHS prioritizes investments in communities where access to child care is extremely limited.

COMMUNITY NEED

The Washington State Department of Children, Youth, and Families estimates that over 19,000 King County children ages birth through 5 are not yet in school and need child care. This is a rough estimate based on children currently served by licensed providers and data on parents' employment status.



Met need in King County is estimated to be 42.08%



General Child Care Facilities Fund (GCCFF)

This fund provides resources to renovate existing non-home-based facilities and to construct new ones. Partnership-based and multi-purpose facilities will be prioritized.



Family Child Care Facilities Fund (FCCFF)

This fund provides support to family home child care providers in order to meet licensing requirements and enhance their quality of care.



***"THIS COMPLEX
PROJECT WILL ADDRESS
IMPORTANT HEALTH
AND SAFETY NEEDS."***

-King County Family Child Care Provider

FAMILY FUND HIGHLIGHTS

In 2022, DCHS awarded \$541,140 to 25 family home child care providers across King County.

Geographic reach:

- South King: 10
- North King: 3
- East King: 6
- Central King/ Seattle: 6

Child care slots maintained:

- Up to 300

Award amounts:

- Lowest: \$2,000
- Highest: \$75,000
- Average: \$21,645

Types of projects:

- Fencing
- Decking
- Playground revamp
- Roofing
- Kitchen and bathroom upgrades and repairs
- Windows
- Major appliance replacement
- Electrical and plumbing issues
- Flooring



BEFORE

CHABAD OF CASCADES
GANI PRESCHOOL OF ARTS

AFTER



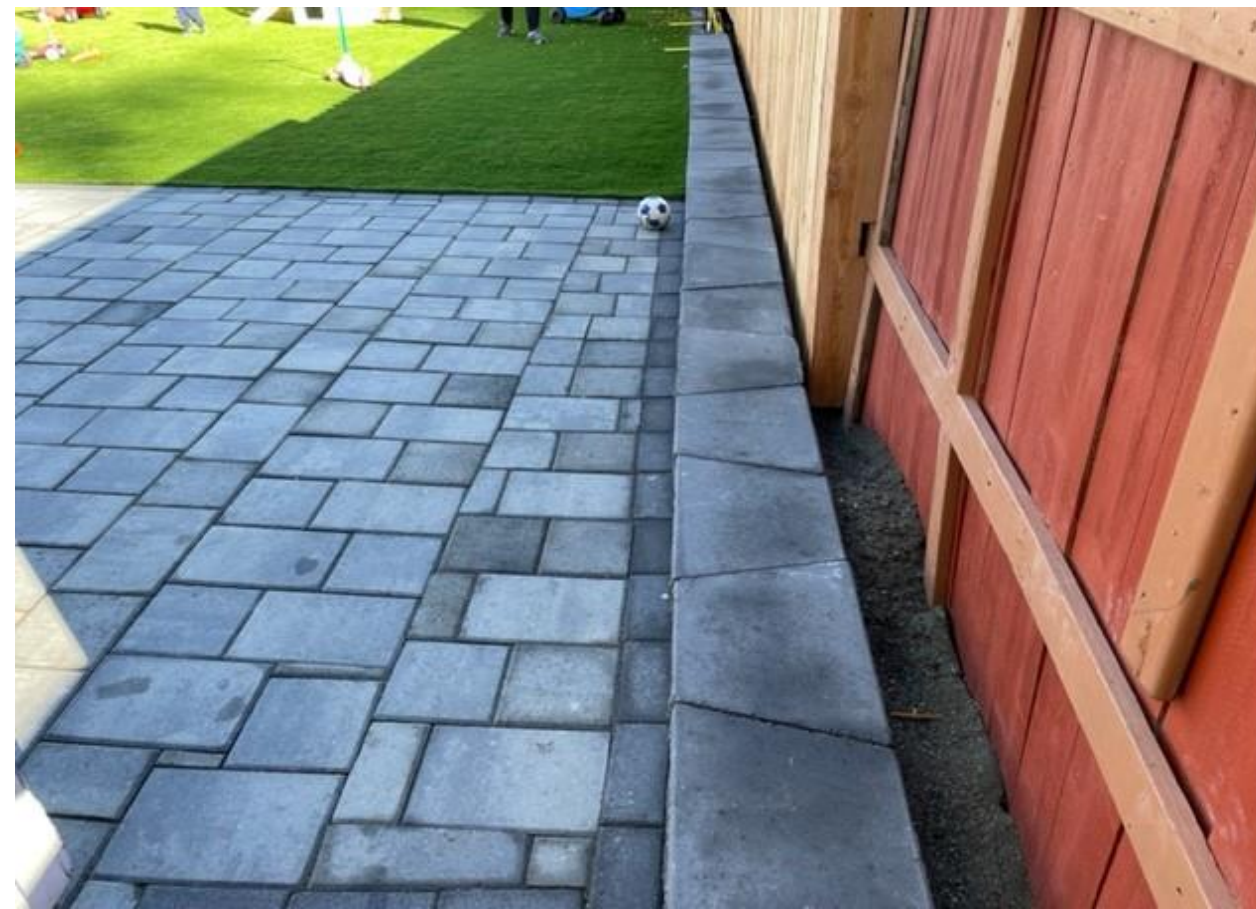
CHILDREN'S PARADISE



BEFORE



AFTER



BEFORE



AFTER



MI CASITA DAYCARE

LITTLE ONE'S DAYCARE



BEFORE

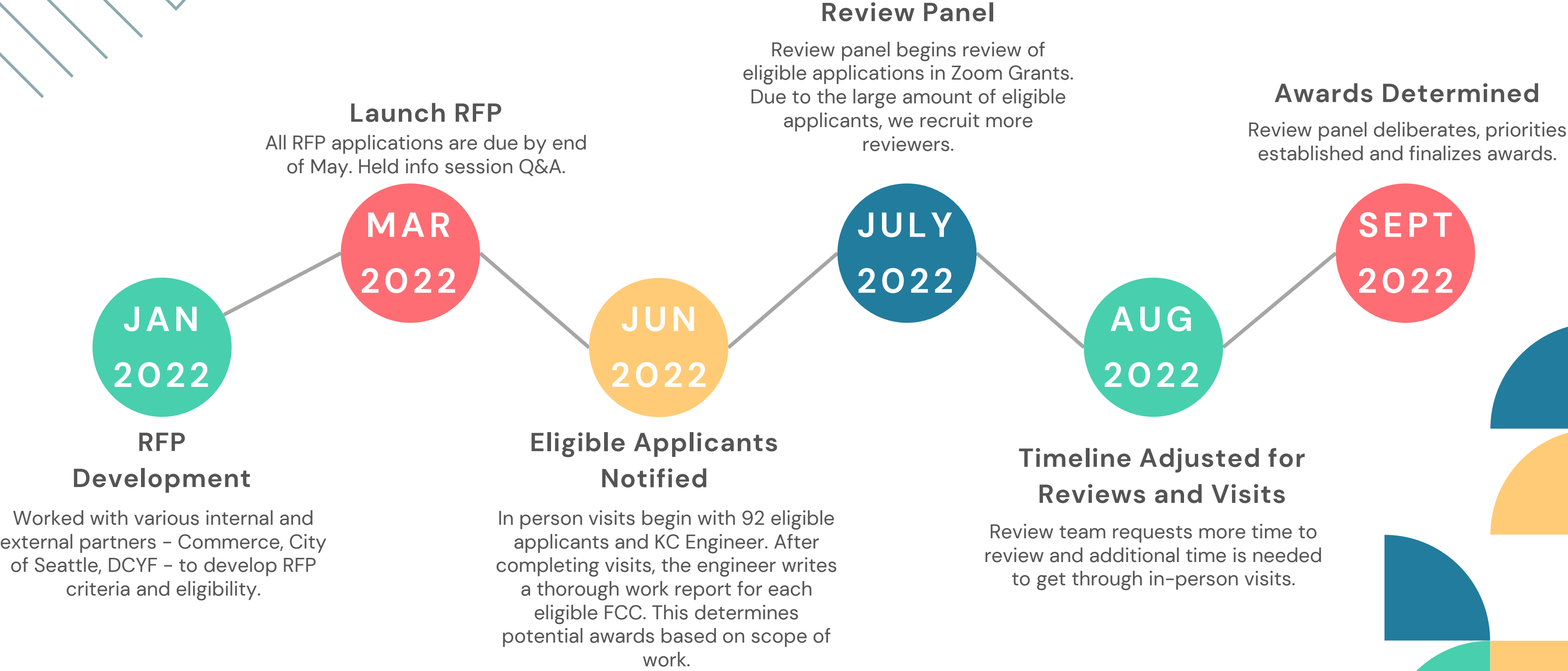
AFTER



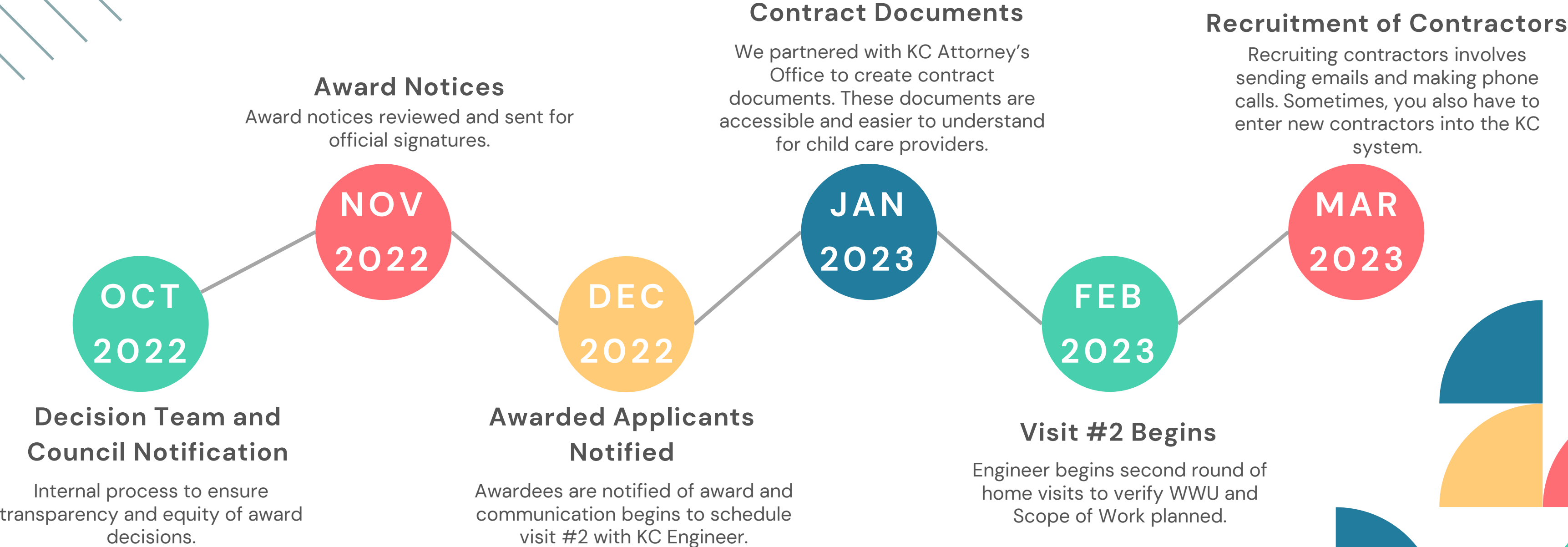


***WHAT STANDS OUT TO
YOU ABOUT THE RESULTS
OF THIS FUNDING
ROUND?***

FCCFF PROJECT TIMELINE



FCCFF PROJECT TIMELINE



FCCFF PROJECT TIMELINE

Changing Scopes of Work and Award Increases

As time progresses labor and materials start to increase.

Almost there....

Three quarters of the projects are contracted. Others are in different stages of the process- contracting, waiting for a contractor etc.

MAY
2023

JUN
2023

JUL
2023

AUG
2023

SEPT
2023

OCT
2023

Contracting and Contractor Recruitment

The strategy began with a focus on starting with regions. It shifted due to the amount of time contractors were taking to return bids. Some contracting begins with a few providers.

Outdoor Projects

There was a high demand for outdoor playground projects and not enough contractors specialized in this area.

Invoicing and Billing for Projects

Many of the projects are now complete and walk through visits are scheduled, contractors are paid.



FCCFF PROJECT TIMELINE

Most projects are complete.

Invoices are being paid out. Most jobs have been completed with final walk through.

Planning for Second Phase of Funding

Questionnaire eligible providers from last funding round.

Decision Team

FCCFF Team takes funding recommendation to County leadership for approval decisions for funding round 2.

**NOV
2023**

Internal Debrief

Internal debrief with PSTAA and FCCFF team on learnings, highlights, and next steps.

**DEC
2023**

**JAN
2024**

CYAB Debrief

FCCFF Team presents learnings, highlights and next steps for funding round 2.

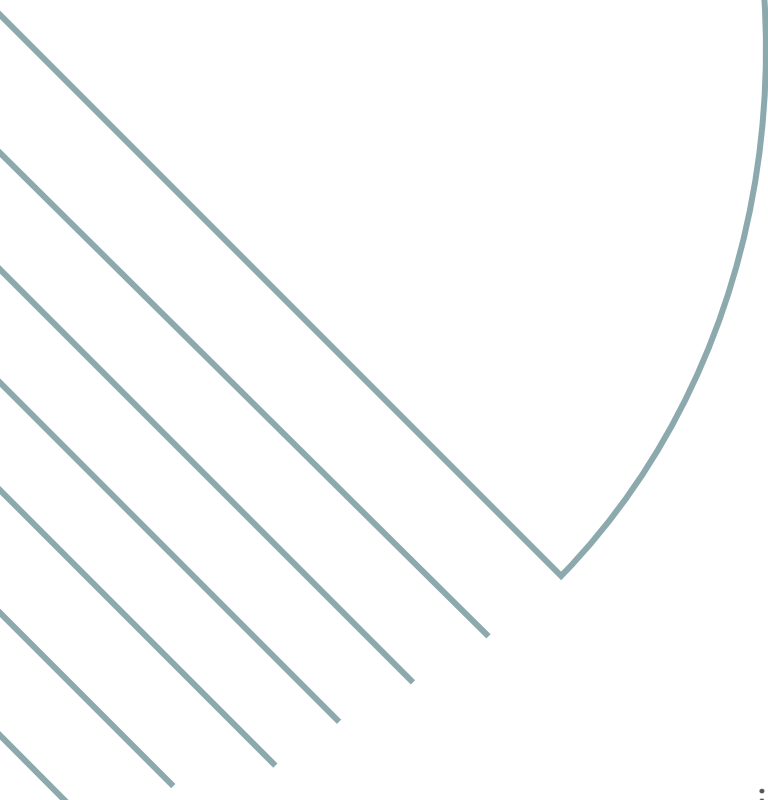
**FEB
2024**

**MAR
2024**

Data Review

FCCFF Team processes all responses from providers.

**APR
2024**



NEXT STEPS FOR ROUND 2 FUNDING

Send out a survey to 66 eligible providers. Use it to determine eligibility and confirm scope.

- Changes to process: budget, residence, and subsidy verification

Recommend which projects to fund in 2024-25 and determine a prioritization calendar (April).

- Changes to process: work with an active list of 5-8 projects

Send award notices to council and providers (April-May).

Scoping and contracting (begins in June and lasts through 2025).

- Includes site visits, work write ups, and contractor recruitment

The goal would be for this process to wrap up within 12 months.

Anticipated funding for 2024 = \$402,000





QUESTIONS?

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