

2024 Crisis Care Centers Levy Annual Reporting Requirements Table

Reporting Requirement	See Section(s)
Crisis Care Centers Levy Implementation Plan, pages 116-118	
DCHS Staff Responsibility	
Beginning in 2025, and until 2033, DCHS staff will generate an annual report in alignment with reporting requirements of this Plan and Ordinance 19572.	DCHS staff drafted the annual report.
Advisory Body Review and Certification	
The report will then be reviewed and certified by the CCC Levy advisory body.	The Behavioral Health Advisory Board, which is the CCC Levy advisory body, reviewed and certified the report at its August 7, 2025 meeting.
August 15 Deadline, Posting Online, Calendar Year Reporting	
By no later than August 15 of each year, the certified annual report will be made available online so that the community and all interested parties, including the King County Council and Regional Policy Committee or its successor, will have unfettered access.	Report made publicly available at https://kingcounty.gov/en/dept/dchs/human-social-services/community-funded-initiatives/crisis-care-centers-levy/annual-report on August 15, 2025. Summary letter, including link to report and motion, formally transmitted August 15, 2025.
The first year's report will report on information from calendar year 2024. Subsequent certified, annual reports will report on the previous year, including updating the previous year's data.	All sections include information from calendar year 2024.
Providing Historical Data and Consulting with Cities/SCA	
In consultation with Cities and the Sound Cities Association, as part of the annual report, DCHS will provide historical and current data in a manner that can be used to analyze services and to make year-over-year comparisons.	2024 was the first year of CCC Levy implementation. Comparison data is not yet available.
Geographic Reporting by Service Category and ZIP Code	
Recognizing that the annual report reflects a collaborative commitment from DCHS to provide useful data at the local level for local jurisdiction partners in support of levy purpose outcomes, each CCC Levy online annual report will, consistent with Ordinance 19572, include:	
Total expenditure of CCC Levy proceeds by crisis response zone, crisis care center, purpose, strategy, activities related to crisis care center post-crisis stabilization, and activities related to expanding mobile crisis services, reported by King County ZIP code where the services were received, and	Geographic Distribution: Distribution of Expenditures by ZIP Code

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The number of individuals receiving CCC Levy funded behavioral health care services by crisis response zone, crisis care center, purpose, strategy, activities related to crisis care center post-crisis stabilization, and activities related to expanding mobile crisis services, reported by the ZIP code where the individuals resided at the time of services and by the King County ZIP code where the services were received, provided that individually protected information is not disclosed.	Geographic Distribution: Distribution of Individuals Served by ZIP Code
In addition, DCHS will, in consultation with Cities, develop strategies for ZIP code reporting for the CCC Levy's Supporting Purpose Two, workforce development, informed by evolving career pathways programming and data availability, and include in the Executive's 2026 career pathways notification letter a plan for annual reporting of this ZIP code data.	Not applicable to reporting until 2026. For more information on workforce programming, see 2024 CCC Levy Accomplishments by Strategy: Strategy 3: Strengthen the Community Behavioral Health Workforce.
Other Requirements for Online Annual Report	
Additionally, each CCC Levy online annual report will include:	
Facility Utilization	
An overview of CCC facility utilization data as described in the Continuous Quality Improvement and Quality Assurance subsection of Strategy 1 in this Plan;	2024 CCC Levy Accomplishments by Strategy: Strategy 1: Create and Operate Five Crisis Care Centers – Facility Utilization.
Operator Awards and Progress on Contracting	
Crisis care center operator awards made and progress on each awarded operator contract during the reporting period as required in the Alternative Siting Process section of Strategy 1 in this Plan;	2024 CCC Levy Accomplishments by Strategy: Strategy 1: Create and Operate Five Crisis Care Centers: Operator Awards and Progress on Contracting
Overview of Calendar Year Accomplishments	
An overview of CCC Levy accomplishments during the previous calendar year, and changes DCHS intends to make or direct to improve performance in the following year, when applicable;	2024 CCC Levy Accomplishments
Transportation Data	

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<p>Transportation data required by Section V.A. Strategy 1: Collect and Report High Quality Data subsection;</p> <p><i>DCCHS shall collect and report detailed data about how individuals in behavioral health crisis arrive at the 24/7 Behavioral Health Urgent Care clinics and the 23-Hour Observation Units of each crisis care center. DCCHS should collaborate with first responders, Crisis Connections, and other entities in the crisis care continuum in securing data. Transportation data must include but is not limited to people arriving in bus, ambulance, police, fire, mobile crisis team, ride share, or private vehicle. Data must be disaggregated for each crisis care center. Data collected for people using crisis care center services, including those transported by first responders, shall include the person's insurance coverage status at intake, including Medicaid, private insurance, other, or none, when such data is known to the crisis care center operator. Aggregate data on people using crisis care center services who are known to operators to have been transported by first responders without any insurance coverage must be included in the annual report described in Section VIII of this Plan. [page 62]</i></p>	<p>2024 CCC Levy Accomplishments by Strategy: Strategy 1: Create and Operate Five Crisis Care Centers: Transportation and Insurance Data</p>
Assessment of Financial Plan for Residential Treatment	
<p>The assessment and reporting required by the Initial Prioritization of Residential Treatment Capacity of this Plan;</p> <p><i>The Executive will assess the outcome of these investments and report whether the financial plan remains on target for these investments as part of the annual report. [page 82]</i></p>	<p>Fiscal and Performance Measurement: Assessment of Residential Treatment Financial Plan</p>
Fiscal and Performance Measurement	
<p>The CCC Levy's fiscal and performance measurement during the applicable calendar year, and</p>	<p>Fiscal and Performance Measurement</p>
Geographic Distribution Map or Summary	
<p>A map or summary describing the CCC Levy's geographic distribution.</p>	<p>Geographic Distribution</p>