

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The 2024 Consolidated Annual Performance and Evaluation Report (CAPER) covers the time period from January 1, 2024 to December 31, 2024. Agencies that received Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME), and Emergency Solutions Grant (ESG) funds from the King County Consortium (Consortium) completed the following activities in 2024 (including some funded in previous fiscal years):

- Completed rehabilitation of a 25-unit market rate apartment complex and converted it to 25 units of HOME ARP non-congregate shelter for survivors of domestic violence;
- Provided homelessness prevention services to 92 people;
- Provided emergency shelter services to 1,753 people;
- Other – Provided diversion services to 1381 people
- Completed Economic Development Assistance to three business in White Center serving 9,150 people annually;
- Completed Sidewalk installation in Carnation, serving 1205 people annually;
- Completed park acquisition in Burien, serving 1,400 people annually;
- Completed streetscape improvements in Renton, serving 3,495 people; and
- Provided business assistance to 145 microenterprises.

A few of the programs funded with CDBG dollars fell short of 2024 beneficiary goals. For example, there is still a deficit of fully qualified small

residential contractors to assist with King County's housing repair activities.

Affordable Housing Goals - King County continues to experience a housing affordability crisis, which has increased the demand for affordable housing beyond available financial resources. New affordable housing construction takes a few years from funding to lease up, so the outcomes may exceed goals in some years, but may not meet goals in other years of the Consolidated Plan.

Ending Homelessness – The goals set in the 2024 Action Plan have mixed results in terms of performance. The long term effects of the pandemic prompting shelters to shift focus to deintensification of their facilities, while better supporting participant health and wellness results in fewer clients being served than under previous models. Diversion services, designed to help households attain housing without otherwise entering the homeless system successfully served 38% more individuals in 2024 than projected The Housing Stability Program, however, did not serve as many clients in 2024 as projected due to the higher financial need of the clients that were served. The Lifewire Project, a Domestic Abuse Survivor non-congregate shelter completed this year adding 25 units of family-ready transitional housing using both HOME-ARP and CDBG funding.

Community and Economic Development Goals – Public Facility or infrastructure projects again exceeded the annual goals for the number of people served. The Consortium and Joint Agreement Cities completed several infrastructure projects initially funded in 2022 and 2023, leading to a boost in reported people served in 2024. In previous years, annual goals may not have been met because of prolonged construction timelines for these projects. The Consortium is attempting to deploy funding earlier in the calendar year than it has in the past. Prior delays in the HUD grant agreement pushed back the Consortium's ability to complete its projects in a timely manner. King County strives to improve internal processes in order to contract construction projects in early summer which will allow for an optimum bidding and construction mobilization environment. One of the Microenterprise Programs got underway in July of 2024 and will continue into 2025.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	75	80	106.67%	30	0	0.00%
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	10	60	600.00%			
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	40	6	15.00%	17	6	35.29%
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	1000	649	64.90%	140	132	94.29%
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	10	0	0.00%			
Community and Economic Development	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7000	115533	1,650.47%	1400	7475	533.93%
Community and Economic Development	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	2184	218.40%	300	498	166.00%

Community and Economic Development	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	0	0		0	0	
Community and Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	600	490	81.67%	150	148	98.67%
End Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$295182	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted				0	0	
End Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$295182	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	5	0	0.00%			
End Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$295182	Homeless Person Overnight Shelter	Persons Assisted	15000	7936	52.91%	3000	1753	58.43%
End Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$295182	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
End Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$295182	Homelessness Prevention	Persons Assisted	6000	2918	48.63%	1200	92	7.67%
End Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$295182	Other	Other	9000	5709	63.43%	1800	1381	76.72%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

1. Affordable Housing: Preserve and expand the supply of affordable housing. This will be accomplished through: 1) competitive funding for new affordable rental and homeownership projects; 2) preservation of existing rental units that provide housing for income-eligible households; 3) housing repair for income eligible homeowners; and 4) innovative and equitable housing models. The Consortium will engage in other housing activities, collaborations and partnerships to enhance opportunities for equitable development and the creation/preservation of affordable housing. During the course of the Consolidated Plan, funding may be prioritized for targeted areas in Skyway-West Hill, North Highline, and South King County as identified through the Communities of Opportunity Initiative and the Skyway-West Hill and North Highline Anti-displacement Strategies Report or other collaborative processes. Efforts to increase affordable housing should work in tandem to support other community assets such as small businesses and cultural assets. Extensive community engagement and mitigation actions should be incorporated in affordable housing development decisions. The Consortium will plan for and support fair housing strategies and initiatives designed to further fair housing choice and increase access to housing and housing programs. Progress toward fair housing goals will be reported annually.

2. Ending Homelessness: Working together with collective impact, King County developed and now the King County Regional Homeless Authority operates a cohesive and coordinated homeless system grounded in the principle of Housing First and shared outcomes. Investments in projects will ensure that homeless households from all sub-populations (families, youth/young adults, and adults without children) are treated with dignity and respect; are returned to permanent housing as quickly as possible; receive strength-based services that emphasize recovery, as needed; are supported to graduate from temporary homeless housing as rapidly as possible, and from permanent supportive housing as soon as they are ready; receive only what they need to be returned to housing quickly through 1) a range of housing options; 2) programs and services; 3) addressing the temporary housing needs and other needs of households when homelessness occurs; and 4) programs that prevent homelessness and that assist households in being diverted from having to enter the homeless system. Specific programs include 1) rapid re-housing; 2) emergency shelters; 3) transitional housing; 4) housing stability; and 5) shelter diversion. The Consortium will engage in planning and other activities and initiatives to end homelessness in collaboration with the King County Regional Homelessness Authority. The Consortium will also work in partnership to enhance opportunities to engage our region in exploring evidence-based best practices and promising practices to ensure that homelessness is rare, short in duration, and a one-time occurrence.

3. Community and Economic Development: Investments across the Consortium in low-income communities benefit low-income people and ensure equitable opportunities for good health, happiness, safety, and connection to community. Investments in new developments in eligible communities are designed to promote a healthy lifestyle, reflect the range of income levels in our region, and have accessible connectivity with

amenities, services and opportunities. This includes support for incubator, local and small businesses, especially if owned by BIPOC populations.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	984	34
Black or African American	1,570	28
Asian	141	2
American Indian or American Native	63	1
Native Hawaiian or Other Pacific Islander	211	0
Total	2,969	65
Hispanic	6	3
Not Hispanic	2,963	62

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	15
Asian or Asian American	15
Black, African American, or African	200
Hispanic/Latina/e/o	54
Middle Eastern or North African	4
Native Hawaiian or Pacific Islander	41
White	201
Multiracial	64
Client doesn't know	15
Client prefers not to answer	8
Data not collected	0
Total	617

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The race and ethnicity numbers above, for the CDBG program, do not include the multiracial categories American Indian/Alaskan Native and White, Asian/White, Black/African American and White, American Indian/Alaskan Native and Black/African American, and Other multi-racial, which increases those served by 3,897 persons, 1,789 reporting as Hispanic and households. Although this information is captured in

IDIS it doesn't report in the CAPER data.

CDBG-CV funding served 57 persons identifying as Other Multi-Racial, 57 of whom reported as Hispanic and 32 persons identifying as Black/African American, White, and American Indian/Alaskan Native, 2 of whom reported as Hispanic.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	13,102,396	7,402,621
HOME	public - federal	4,167,768	3,674,773
ESG	public - federal	290,228	137,804

Table 3 - Resources Made Available

Narrative

In 2024, King County and the Joint Agreement Cities (JACs) utilized King County Community Development Block Grant-Coronavirus (CDBG-CV) funds for a variety of public services activities listed below.

- Subsistence Payments (Rent Assistance) – 5 persons, \$6,859
- Legal Services – 28 persons, \$58,754
- Other public services including housing stability – 84 persons, \$94,454

Of those served, over 62% were below 50% MFI.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
North/East Sub-Region		0	Other
South Sub-Region		0	
Unincorporated King County		0	Other

Table 4 – Identify the geographic distribution and location of investments

Narrative

Investments are distributed throughout the County, using guidelines adopted by the Consortium, including considerations for focusing on communities with historic disparities in health, income and quality of life. The percentage of low- and moderate-income populations in the two subregions, North/East (32%) and South (68%), set the resource allocation formula with the partner Consortium cities. The Participating Jurisdictions and Joint Agreement Cities determine funding allocations for their CDBG funds.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Federal funds leverage private, state and local funds. The primary sources of matching funds for HOME-funded housing were King County's Veterans, Seniors, and Human Services Levy capital funds, Document Recording Fee, and MIDD Behavioral Health tax (MIDD) housing capital funds. The Document Recording Fee is a dedicated, state-adopted housing resource administered by King County. The Veterans, Seniors, and Human Services Levy capital funds targeted housing development projects providing permanent supportive housing to homeless veterans and other vulnerable communities. The source of match for the HOME-funded owner-occupied rehabilitation activities was owner contributions. The primary source of match for ESG projects was Washington State Consolidated Homeless Grant and Emergency Housing Funds and Document Recording Fee funds.

The King County Council approved an ordinance to enter into a development agreement with Bridge Housing Corporation and Community Roots Housing to develop the Northgate Park and Ride lot for affordable housing. The Council also approved an ordinance authorizing the King County Executive to convey surplus property in Bellevue Washington to Polaris at Eastgate, LLC to develop affordable housing.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	40,320,468
2. Match contributed during current Federal fiscal year	3,448,537
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	43,769,005
4. Match liability for current Federal fiscal year	1,238,816
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	42,530,189

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
6203295	09/30/2024	0	3,117,748	0	0	0	0	3,117,748
6242252	09/30/2024	0	13,161	0	0	0	0	13,161
6277383	09/30/2024	0	317,628	0	0	0	0	317,628

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
180,387	105,533	227,425	0	58,496

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	8,464,227	0	0	0	0	8,464,227
Number	2	0	0	0	0	2
Sub-Contracts						
Number	59	0	0	0	3	56
Dollar Amount	5,274,805	0	0	0	273,315	5,001,490
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	8,464,227	0	8,464,227			
Number	2	0	2			
Sub-Contracts						
Number	59	12	47			
Dollar Amount	5,274,805	1,015,033	4,259,772			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	15	6
Number of Special-Needs households to be provided affordable housing units	0	0
Total	15	6

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	15	6
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
Total	15	6

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

King County did not meet the annual goals established. A total of 6 HOME units were completed in 2024 (Habitat for Humanity's La Fortuna Phase III). Several projects completed construction in 2024, however they did not complete close-out during 2024 and will therefore be reported in the 2025 CAPER.

Discuss how these outcomes will impact future annual action plans.

The King County Consortium is looking at ways to prioritize goals and funding resources with particular emphasis on deeply affordable housing, and housing for people who are homeless or have special needs.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	81	0
Low-income	38	6
Moderate-income	24	0
Total	143	6

Table 13 – Number of Households Served

Narrative Information

Consortium 2024 HOME funds met the requirements for serving extremely low-income, low-income and moderate-income individuals.

HOME funds will assist households with incomes at or below 50% of Area Median Income for rental projects and will be used to assist households with incomes at or below 80% of Area Median Income for homeownership projects.

CDBG funds were used for eligible housing activities such as homeowner repairs and maintenance activities.

Projects undertaken in 2024 met the requirements of Section 215.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Outreach to homeless persons is an important component of efforts to end homelessness in King County. Numerous long-standing programs focus on individuals with behavioral health conditions (PATH, DESC, HOST, PACT, Valley Cities Veteran Services, CCS Scope) and chronic substance use disorder (ETS REACH and Recovery Cafe). A mobile medical outreach team operates in south King County, and Healthcare for the Homeless Network nurse/mental health outreach teams operate in six cities. Outreach workers, coordinated at a system level, provide outreach to homeless/LGBTQ/at-risk youth. They are responsible for identifying unsheltered homeless neighbors through direct street outreach activities. Outreach workers administer assessment tools, facilitate placement into emergency short-term shelter and permanent housing programs, and connect to social services. Vehicle-focused outreach is active in east and south King County focusing on individuals sleeping overnight in a vehicle. Vehicle Outreach workers directly connect with people living out of their vehicles and RV's to help provide services to stabilize their situation and help them on the path to permanent housing. Kids Plus works with families on the streets, in tent cities, or car camps countywide. Veteran outreach is undertaken by King County Veterans programs, as well as federal Supportive Services for Veteran Families program. Many of these teams take advantage of existing meal programs to make non-threatening contact with individuals or families. Washington State has a Right of Way Safety Initiative / Encampment Resolution Program designed to assist households living unsheltered in state highway rights of way, providing outreach and shelter. King County Regional Homelessness Authority (the KCRHA) implements this initiative in King County.

Addressing the emergency shelter and transitional housing needs of homeless persons

The Consortium utilizes CDBG and ESG resources for emergency shelter and rapid rehousing. The KCRHA is the entity responsible for the homelessness emergency response in King County.

In 2022 the KCRHA received approval from HUD to conduct the unsheltered Point in Time count of people experiencing homelessness (PIT) as part of a qualitative interview process, using a methodology called Respondent Driven Sampling. The same methodology was used in 2024, with the sheltered count pulled from HMIS data on a single night. This methodology has a strong track record for producing high-quality demographic and population estimates, confirmed by numerous studies by academic researchers and the World Health Organization. The 2024 PIT identified 9,810 people as unsheltered in King County. This is up from 7,685 people identified as unsheltered in 2022. 2024 also showed a 15% increase over 2022 in the number of people sheltered as we have worked to increase our ability to meet the emergency shelter and transitional housing needs of homeless persons and added to our bed

inventory.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The King County Consortium funds programs and services to assist the most vulnerable members of the community, including programs for children, youth and young adults, seniors, survivors of domestic violence, persons with developmental disabilities, and veterans returning home and rebuilding their lives. Services provided include employment and education resources, the King County Veterans Program, assistance to residents with developmental disabilities and their families, and the Child Welfare Early Learning Partnership. The Behavioral Health and Recovery Division (BHRD) provides direct services for crisis outreach and investigation for involuntary commitment, mental health client services, and outreach and triage on the streets for people incapacitated by alcohol or drugs. Beds for people discharged from publicly-funded institutions are identified as a high need and the KCRHA is working closely with the BHRD to address this issue. A collaboration amongst local Housing Authorities, providers and King County supports youth exiting the foster care system through Foster Youth to Independence. The Youth and Family Homeless Prevention Initiative (YFHPI) is designed to offer families at risk of eviction the support they need to maintain their homes with case management and flexible financial assistance or rent only. As a continuation of COVID relief-funded rental assistance, Keep King County Housed provides eviction prevention rent assistance.

Homeless housing projects reflect Housing First principles with a focus on moving people experiencing homelessness into housing as quickly as possible. Homeless housing projects are required to use the Coordinated Entry system. System-connected housing serves individuals or households with a member of the household who is involved in existing systems, such as the criminal justice system, or in-patient medical or behavioral health systems.

In 2022, the KCRHA implemented the federal Emergency Housing Voucher (EHV) Housing Search and Tenancy Support Services program to provide ongoing support to newly housed households to ensure they have the wraparound services to sustain housing, and households continued to receive service support in 2024.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were

recently homeless from becoming homeless again

The KCRHA is the local Continuum of Care lead and manages the Coordinated Entry (CE) system. Progress is ongoing in making the system more effective and efficient. Several key parts of this work include determining how to prioritize people who are experiencing homelessness while addressing racial equity, developing effective and culturally sensitive outreach, overcoming barriers to people obtaining housing, and reducing screening and other barriers identified.

Efforts to assist homeless youth in transitioning to housing stability are centered in a strong system of youth navigation and rapid rehousing which includes behavioral health and legal support.

To support chronically homeless individuals in making the transition to housing and stability a number of programs directly connect outreach teams with scattered sites housing units. The outreach workers leverage their existing relationships with individuals and function as familiar supports in the housing environment during what is often a long period of adjustment.

The goal of King County's Health Through Housing initiative is to substantially increase the number of housing units available for households experiencing chronic homelessness, hence reducing the length of time such households are homeless. Begun in 2021, by the end of 2024 the initiative secured 1,434 units, with an ultimate goal of 1,600.

Prior homelessness is one of the key eligibility factors for the Youth and Family Homeless Prevention Initiative (YFHPI; mentioned above) which is designed to offer families at risk of eviction the support they need to maintain their homes with case management and flexible financial assistance or rent only. Along with Coordinated Entry, the Housing Connector, works directly with private market and nonprofit housing providers to create a bridge that connects private property owners and managers to those most in need of housing. They use a housing platform to share information about low barrier vacant units and renters who receive ongoing support.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Consortium Consolidated Housing and Community Development Plan (Consolidated Plan) addresses two housing authorities, the King County Housing Authority (KCHA) and the Renton Housing Authority. Both housing authorities have proactive and successful maintenance programs and staffing to maintain the quality of their housing stock. The KCHA is one of 39 housing authorities nationwide originally selected to participate in the Moving to Work demonstration program. Both the KCHA and the Renton Housing Authority participate in planning and coordination efforts with public funders, the Affordable Housing Committee, King County Regional Homelessness Authority and jurisdiction partners. The Renton Housing Authority redeveloped their public housing utilizing Low-Income Housing Tax Credits (LIHTC).

As a regional housing authority, KCHA's properties and service area includes 17 school districts and 27 cities in addition to unincorporated King County. KCHA serves over 15,000 children through its subsidized housing programs each year and education partnerships remain a focus. Although some of these districts rank among the strongest in the country, many face the challenge of educating large numbers of children from high-poverty communities and children from families experiencing homelessness. KCHA continues to partner with the Highline and Tukwila School Districts to provide short-term rent subsidies to school-aged children experiencing homelessness and their families, and with Highline College to provide time-limited rental subsidies to college students who are facing housing instability and homelessness.

KCHA continues to focus on ensuring broad geographic choice for recipients of low-income housing assistance. In 2024, 37.7% of tenant-based households lived in high or very high opportunity areas. KCHA has piloted multiple housing mobility programs, and implemented multi-tiered payment standards for the Housing Choice Voucher (HCV) program, which provide higher subsidies in more costly rental markets. The agency has also acquired a number of properties in high opportunity neighborhoods and along emerging high-capacity transit corridors, such as the development of new affordable housing near the site of a future light rail station in Issaquah. When possible, KCHA has added new public housing subsidies to recently acquired properties. KCHA's acquisitions have helped the agency grow its inventory of affordable homes to 12,657 units countywide.

KCHA continues to focus on maintaining the physical quality of its subsidized housing. In 2024, KCHA invested nearly \$14.2 million to upgrade its federally assisted housing stock. These investments improve housing quality, reduce maintenance costs and energy consumption, and extend the life expectancy of its housing stock. Additionally, in 2024 the average REAC score for KCHA's Public Housing Inventory inspected was 95, demonstrating that KCHA residents have housing that is safe and in good repair. KCHA has continued the substantial rehabilitation of Kirkland Heights, a Project-based Rental Assistance property in Kirkland acquired in 2019, which will include the addition of 96 newly constructed homes. Kirkland Heights is scheduled for completion in 2026. In 2024, KCHA purchased Henry House in

Shoreline, adding 54 new units to our inventory of affordable housing. The agency continues to pursue partnerships with community-based organizations to ensure residents of public housing are safe and connected to critical services and resources.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

KCHA has a number of programs that aim to encourage self-sufficiency among recipients of subsidized housing assistance, including operation of a Family Self-Sufficiency (FSS), on-site workforce development training, and rent policies that allow residents to earn additional money before seeing an immediate change in their rent. Another initiative to increase resident involvement is through the Neighborhood Early Learning Connector (NELC) program. The NELC staff that deliver services to eligible families with young children are public housing residents employed by KCHA to engage with other families in public housing. KCHA also offers an opportunity for resident involvement through our Resident Advisory Committee (RAC). The RAC is comprised of KCHA residents living throughout the county who provide feedback to help KCHA develop policies and procedures. In addition, the KCHA operates five manufactured housing communities and both of its HOPE VI projects in White Center have included development of new market-rate homeownership. KCHA is working to identify partnerships, policies, and programs that could contribute to greater homeownership opportunities for low-income households across the region.

Actions taken to provide assistance to troubled PHAs

KCHA is not a troubled PHA. However, HUD designated the RHA as a troubled PHA in 2024. From RHA, "Our sanctions have been lifted for our lack of Independent Audits. We still have not had the Field Office audit our SEMAP Certification and until that happens, we will remain Troubled. We have the SEMAP completed for 2023 and 2024 but they have to physically review the files and have not yet. They may not before the Field Office is closed." The County will continue to monitor this situation.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The Affordable Housing Committee (AHC) is a subcommittee of the King County Growth Management Planning Council (GMPC), consisting of representatives of King County and its cities, housing providers, area employers, and others. By direction of the GMPC, the AHC now conducts a housing-focused review of all King County jurisdictions' draft periodic comprehensive plan updates, assessing the draft plans for alignment with the King County Countywide Planning Policies (CPP) Housing Chapter goals and policies prior to plan adoption. The CPP Housing Chapter policies set a shared framework for individual and collective jurisdictional action to meet countywide housing needs and eliminate disparities in access to housing and neighborhoods of choice. As a result of these new policies, the comprehensive plans adopted by King County jurisdictions in 2024 included policies to remove local barriers to affordable housing and improve the effectiveness of existing policies to meet housing needs, among other outcomes. In 2024, the AHC reviewed and issued comment on the draft comprehensive plans of 27 King County jurisdictions representing 77 percent of King County's total population.

In 2024, King County adopted the 2024 update to the King County Comprehensive Plan and an accompanying ordinance which implemented many of the key goals of establishing vibrant, thriving, healthy, and sustainable communities. The 2024 update to King County Comprehensive Plan aligns with the Washington State Growth Management Act, VISION 2050's Multicounty Planning Policies, and the King County Countywide Planning Policies regarding establishing and implementing clear goals for affordable housing. To align with these laws, the 2024 update to the King County Comprehensive Plan promotes affordable housing for all county residents through support for adequate funding, zoning, and regional cooperation to create new and diverse housing choices in communities throughout the county. As part of this work, King County adopted zoning ordinances for urban unincorporated King County to expand missing middle housing zoning and reduce barriers to emergency shelter and permanent supportive housing, such as reducing parking requirements for these housing types.

In 2022, King County Council passed Motion 16062 to establish a county-wide Equitable Development Initiative (EDI) to support community-driven development in communities at risk of displacement. In 2024, Ordinance 19861 appropriated \$13 million for one year of King County EDI implementation, including \$1 million for a new capacity building grants program and \$11.5 million in capital funds. The new King County EDI will provide investments in housing-related and other types of community driven development projects that consider past policy decisions, historic inequities, and current conditions to improve access to opportunities to the most affected communities and allocate resources to communities at risk from displacement.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The Consortium prioritized serving people and households who are the most vulnerable and lowest income, including persons experiencing homelessness or who have special needs. During the course of the program year, the Consortium worked closely with the local Continuum of Care (CoC), and funding partners to maximize housing and services delivery.

The Health through Housing Initiative (HTH) accelerates King County's response to chronic homelessness by acquiring and preserving existing single-room properties such as hotels to provide emergency and permanent supportive housing for people experiencing chronic homelessness. With little to no income, at least one disability, continued lack of housing or shelter, and more likely to be representative of a marginalized racial-ethnic community, people experiencing chronic homelessness have the greatest barriers to finding and retaining housing over the long term. Providing supportive housing for this population creates a foundation of stability that makes it possible to address other needs. By year-end 2024, HTH permanently secured a total of 1,434 supportive housing units. In 2024 alone, King County opened 230 units, funded the operation of an additional 84 units, and continued operation of units which it opened in 2021 through 2023. Much of this previous year's focus was on expanding health-supportive services at HTH locations and cultivating new partnerships and agreements with cities and direct service organizations. By the end of 2024, HTH's third full year of operation, 16 apartment buildings across seven cities in King County has been secured through HTH, representing 1,434 units of supportive housing.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The King County Housing and Community Development Division (HCDD) continues to implement a Lead-Based Paint Program. HCDD follows the Title X framework established by the U.S. Congress in 1992. This legislation resulted in the final lead-based paint rule, 24 Code of Federal Regulations (CFR) part 35 and 40 CFR part 745, which guides our program through this important process. As of April 22, 2010, HUD and the U.S. Environmental Protection Agency (EPA) collaborated on a new Lead-Based Paint Rule called Renovate, Repair and Paint Rule (RRP). This is an EPA/HUD certified training process (402 of TSCA, 40 CFR Part 745, Subpart L) that is required for all contractors and construction workers working on homes built before 1978. This rule went into effect April 22, 2010.

To assist contractors doing business with the County and participating in projects through the King County Housing Repair Program (HRP), certified EPA training, conducted by King County, is offered as an additional service to the construction community participating in Housing Repair projects. HUD has not changed the lead-based paint requirements but has adopted the new RRP training and certificate process. Buildings constructed before 1978 and scheduled for rehabilitation are assessed for lead-based paint risks and potential hazards. A lead-based paint risk assessment is frequently obtained to assess potential lead-based paint risks in the housing projects undertaken. The Washington State Department of Commerce, through their Lead Based Paint program, regulates and coordinates all lead-based paint activities in the state of Washington. King County HRP is a State certified RRP trainer and listed as a certified firm under #9033 and a State Lead Based Paint Risk Assessor.

If the construction process will disturb painted surfaces that contain lead, the contractors will implement safe work practices throughout the construction activity. Licensed and bonded contractors working on projects containing lead paint are trained and certified under the RRP training model, as well as HUD's safe-work practices and interim control procedures. These procedures are designed to reduce exposure risks when dealing with lead-based paint. At the conclusion of a construction process, the contractor will obtain a final clearance report when disturbing lead paint. This indicates the completion of the project and certification that it is clean, safe, and decent housing, and free of lead dust at time of inspection and final clearance. These techniques reduce the potential long-term exposure to lead hazards in homes of King County residents served by our programs.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

King County funds a number of affordable housing, homeless, and human services programs that serve families, children, youth and young adults, adults, and special needs populations. Below are examples of a few of these programs.

Best Starts for Kids Levy

King County voters initially approved BSK in 2015 and renewed the levy in 2021. The latest renewal will raise an estimated \$800 million through 2027. BSK funds support programs for pregnant people and childhood and youth development, including childhood and family homelessness prevention. When BSK revenues exceed \$822 million, approximately \$50 million in funding can support building repairs, renovations, new construction and expansion to improve access to high quality programs for low-income families and children as well as people identifying as BIPOC. BSK capital funding can support a variety of projects including those for housing.

Veterans, Seniors, and Human Services Levy

VSHSL supports seniors and caregivers, veterans, active service members, and their families, as well as other vulnerable populations in areas including employment, housing, and health. King County voters first approved VSHSL in 2005 and recently renewed the levy for the fourth time in 2023. VSHSL funding invests in ten strategies to meet the housing needs of VSHSL populations including housing stability programs, permanent housing development for projects that serve VSHSL populations, navigation centers, housing counseling, alternative dispute resolution services to represent tenants for eviction prevention services, and other housing stability activities.

MIDD (Mental Illness and Drug Dependency) Behavioral Health Sales Tax

The MIDD Behavioral Health Sales Tax levies a countywide 0.1 percent sales tax to fund programs and services to address behavioral health conditions for King County residents. Funds raised by this tax are invested in various programs, some of which are linked to homelessness response and housing stability programs. For example, the Housing Supportive Services program combines funding and resources with

other government agencies to serve adults experiencing chronic homelessness who have difficulty maintaining housing due to their behavioral health needs.

Communities of Opportunity

The Communities of Opportunity initiative aims to create greater health, social, economic and racial equity in King County so that all people have the opportunity to thrive and prosper. Its specific initiatives are tied together through a broad, results-based framework to move the region towards a system that is primarily preventative rather than crisis-oriented. Communities of Opportunity identifies policy and system issues across different levels of government and works across sectors to implement changes.

King County's Developmental Disabilities and Early Childhood Supports Division also assist King County residents of all ages and cultures who have developmental disabilities to achieve full, active, integrated, and productive participation in community life.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

In 2022 King County and the City of Seattle completed the transition of the homelessness emergency response system to the King County Regional Homelessness Authority (KCRHA). This included transitioning shelter, outreach, transitional housing and rapid re-housing contracts, as well as the Homeless Management Information System (HMIS) and Coordinated Entry. The King County Regional Homelessness Authority 5 Year Plan (2023-2028, our community homelessness emergency response,) was approved by the Governing Board after much community input. To further strengthen the structure the interlocal agreement between King County and the City of Seattle was amended in 2024.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

King County and regional partners continued and created new partnerships with multiple advisory groups in 2024 to incorporate community voices more effectively in housing-related decision-making. These bodies all prioritize members who are from historically underrepresented communities that are most impacted by the decisions King County and other partners make regarding housing policies and investments. This included the following processes.

- In 2024 Ordinance 19861 appropriated \$13 million for the The King County Equitable Development Initiative (KC EDI) implementation. This work will be carried out in future years to include capacity building for community-based organizations leading housing-related projects, and capital funds for affordable housing.
- In early 2024, King County selected Homestead Community Land Trust (CLT) in partnership with Skyway Coalition, to directly negotiate with King County to assess the viability of the Brooks Village site for affordable housing. The organizations propose to develop up to 57 permanently affordable homeownership units serving households at 50-80% AMI on the developable land at

Brooks Village.

- The Affordable Housing Committee’s Community Partners Table, which is composed of representatives of Black, Indigenous, and People of Color communities most disproportionately impacted by housing cost burden, continued to advise the Affordable Housing Committee (AHC) in 2024 on the AHC’s comprehensive plan review program.
- The South King Housing and Homelessness Partners (SKHHP), which is a collaboration between 10 South King County cities, made progress towards creating and preserving housing in the region. The SKHHP Housing Capital Fund pools capital funds from member cities to fund projects in South King County.

The Consortium continues to coordinate between public funders and stakeholders, including partner jurisdictions, King County Regional Homelessness Authority, Seattle-King County Public Health, King County Developmental Disabilities and Early Childhood Supports Division, King County Behavioral Health and Recovery Division, Washington State Department of Commerce, A Regional Coalition for Housing, the City of Seattle, Washington State Housing Finance Commission, King County Housing Authority, Renton Housing Authority, Veterans Administration, United Way, Seattle Foundation, Raikes Foundation, South King Housing and Homelessness Partners (SKHHP), numerous nonprofit organizations, service providers, and private investors.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In 2024, King County designed, implemented, and continued programs, investments, and initiatives to reduce barriers in access to housing, mitigate inequitable impacts, and welcome and engage diverse perspectives into decision making processes. In 2024 King County drafted the Analysis of Impediments to Fair Housing Choice in coordination with Consortium members. This included identifying ten goals to work towards to advance housing access and to reduce barriers to housing stability. Additionally, in the two-year process for drafting the update to the King County Comprehensive Plan, King County engaged an equity work group of diverse community members to review and propose barriers to people accessing housing. This and ongoing work includes:

- The King County Council adopted the 2024 update to the King County Comprehensive Plan and for development code changes to support the development of middle housing, inclusionary housing, permanent supportive housing, and emergency housing;
- Adding King County Comprehensive Plan policies supporting work to address racially disparate impacts in housing outcomes;
- Deploying investments in eviction prevention and rental assistance;
- Investing hundreds of millions of dollars to increase permanently affordable homes through the Health through Housing initiative;
- Securing full funding for projects supporting the needs of large families;
- Working with residents to identify strategies and investments to address displacement in

historically underserved communities;

- Prioritizing funds for equitable, community driven affordable housing development; and
- to incorporate community voices more effectively in housing-related decision-making; and
- Planning for equitable long-term population and housing growth.

The King County Consortium works closely with housing providers, the Housing Development Consortium of Seattle-King County, public funders, and the public to increase housing choice, reduce screening criteria and other barriers to people securing and maintaining housing.

King County hosts multiple boards and commissions that solicit feedback and make recommendations regarding the needs of persons with disabilities and persons with limited English proficiency, including:

- Advisory Council on Aging and Disabilities Services;
- Board for Developmental Disabilities;
- Communities of Opportunity Best Starts for Kids Levy Advisory Board;
- Employee-Based Equal Employment Opportunity /Affirmative Action Advisory Committee;
- King County Regional Homelessness Authority;
- Immigrant and Refugee Commission; and
- Veterans, Seniors, and Human Services Advisory Board.

The King County Language Access Program provides guidance and tools to departments, agencies, residents, and business as it pertains to accessible communications to individuals with limited English proficiency and barriers to communication so that all services, programs, and activities are meaningfully accessible to all constituents.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Public funders use a joint inspection tool, based on the HUD Real Estate Assessment Center Physical Assessment Sub-system. Visits to properties are currently coordinated between funders to minimize the burden of multiple visits to the same property and tenants over the course of a year. King County completed 79 inspections from May 2024 through December 2024.

King County continues to participate with the Washington State Housing Finance Commission, the State of Washington Department of Commerce, and the City of Seattle in using the Web-Based Annual Reporting System (WBARS). Reports from WBARS are used to monitor compliance with the HOME requirements in each project's contract.

The Asset Management Team's tenant income verification monitoring process provides reliable, accountable review of income documentation from sample units within each HOME-assisted project that verifies tenant income eligibility and accurate reporting in WBARS. King County met its goal in the completion of tenant income verification reviews for activity in 2023, completing this review by December 31, 2024. In addition to demographic and compliance information on tenant occupants of the housing, the system collects critical year-end operating and reserve information to assist property owners and funders identify potential issues in advance of problems. The data allows staff to provide technical assistance to property owners in a timely manner.

King County includes language in all contracts related to Small Contractors and Suppliers (SCS) and Minority and Women Business Enterprises. The County encourages the Contractor to utilize small businesses, including Small Contractors and Suppliers (SCS) and minority-owned and women-owned business enterprises certified by the Washington state Office of Minority and Women's Business Enterprises (OMWBE) in County contracts. The County encourages the Contractor to use voluntary practices to promote open competitive opportunities for small businesses, including SCS firms and minority-owned and women-owned business enterprises.

Community Development monitored two Joint Agreement Cities, Renton and Shoreline, in 2024. The monitoring did not result in any findings or concerns.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The King County Consortium posted notices of the CAPER availability in the Seattle Times and the King County website from March 14, 2025 to March 31, 2025. The CAPER was available for comment at a Zoom public meeting on March 27, 2024.

There were no public comments.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no changes to the program objectives. The Community Development Program continues to use a web-based application system through Zoom Grants, providing greater efficiency and transparency. Additionally, all the rating and evaluating of projects in the Request For Proposal also used ZoomGrants, which was a more streamlined and efficient process. ZoomGrants will be replaced by a new, integrated application, contracting, and invoicing system in 4th quarter 2025.

All programs are making formal efforts to improve accessibility to agencies which may encounter barriers to traditional funding applications due to cultural, capacity, transportation, and other challenges.

King County continued to spend CDBG-CV funds in 2024. Joint Agreements Cities have completed nearly all of their CDBG-CV projects. King County will continue to spend CDBG-CV funds in 2024 through mid-2026.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

King County inspected 31 HOME funded properties beginning May 2024, and completing by December 31, 2024. The most common inspection items for the 2024 inspection year were inadequate clearance for baseboard heaters, smoke detectors missing, inaccessible water heaters, and incorrectly located or wired Ground Fault Circuit Interrupt (GFCI) outlets.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

King County has policies and procedures for affirmative marketing of vacant units in projects of five or more units, per 24 CFR 92.351. Owners participating in the HOME program are informed of affirmative marketing requirements in the funding process. The Equal Housing Opportunity logo is included in all material distributed about the program and affirmative marketing policies are required in management plans.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

In 2024, King County spent \$227,425 in HOME PI funds on four projects (3 Homeowner Rehab projects in the amount of \$49,489.21 and DESC Burien Project in the amount of \$177,935.57).

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

The King County Consortium leverages federal, state, and local funds (countywide and local jurisdictions), as well as private sources of funding from banks and equity investors to develop and maintain affordable housing. There was one HOME funded project completed in 2023. Three projects were awarded HOME funds in 2023; Habitat for Humanity Seattle-King County Orchard Gardens, Homestead Community Land Trust Willowcrest Townhomes II, and Mercy Housing Northwest Burien Family Housing project.

Habitat for Humanity Orchard Gardens total HOME award of \$1,066,850 is being leveraged by over

\$2.7M in other funding, including over \$609,000 from WA State Department of Commerce. Habitat is not fully funded yet and is scheduled to start construction in June 2024.

Homestead Willowcrest Townhomes II total HOME award of \$1,400,000 is being leveraged by over \$7 million, and \$1.5 million from WA State Department of Commerce. Homestead is not fully funded yet and is scheduled to start construction in October 2024.

Mercy Housing Burien Family Supportive Housing project's total HOME award of \$2,766,481 is being leveraged by over \$48 million in other funding, including over \$3,233,582 in other King County funding sources, \$4 million from WA State Department of Commerce, and over \$24 million in bonds and low-income housing tax credit equity. Mercy is not fully funded yet and is scheduled to start construction in December 2024.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	1	1	0	0	0
Total Labor Hours	0	68,753	0		
Total Section 3 Worker Hours	0	1,428	0		
Total Targeted Section 3 Worker Hours	0	0	0		

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0	0		
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	0	0		
Direct, on-the job training (including apprenticeships).	0	1	0		
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0	0		
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0	0		
Outreach efforts to identify and secure bids from Section 3 business concerns.	0	1	0		
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0	0		
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0	0		
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0	0		
Held one or more job fairs.	0	0	0		
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0	0		
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0	0		
Assisted residents with finding child care.	0	0	0		
Assisted residents to apply for, or attend community college or a four year educational institution.	0	0	0		
Assisted residents to apply for, or attend vocational/technical training.	0	0	0		
Assisted residents to obtain financial literacy training and/or coaching.	0	0	0		
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0	0		
Provided or connected residents with training on computer use or online technologies.	0	0	0		
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0	0		
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0	0		

Other.	0	0	0		
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Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

Eastgate Permanent Supportive Housing (HOME) closed their Section 3 report-outs in 2024. HSH-Lifewire Apartments Section 3 Reports completed were completed under the CDBG funded portion of the Project for 2023.

Attachment

PR-26

	Office of Community Planning and Development	DATE:	03-27-25
	U.S. Department of Housing and Urban Development	TIME:	18:58
	Integrated Disbursement and Information System	PAGE:	1
	PR25 - CDBG Financial Summary Report		
	Program Year 2024		
	KING COUNTY , WA		

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	5,699,775.01
02 ENTITLEMENT GRANT	5,646,763.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	556,360.31
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	11,902,898.32

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	5,787,537.99
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	5,787,537.99
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,210,846.97
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	6,998,384.96
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	4,904,513.36

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	5,787,537.99
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	5,787,537.99
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	679,071.99
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	679,071.99
32 ENTITLEMENT GRANT	5,646,763.00
33 PRIOR YEAR PROGRAM INCOME	733,298.94
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	6,380,061.94
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.64%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,210,846.97
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	1,210,846.97
42 ENTITLEMENT GRANT	5,646,763.00
43 CURRENT YEAR PROGRAM INCOME	556,360.31
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	6,203,123.31
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.52%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	24	3695	6867257	Burien Parks Acquisition	01	LMA	\$612.90
2023	24	3695	6878282	Burien Parks Acquisition	01	LMA	\$122.58
2023	24	3695	6883668	Burien Parks Acquisition	01	LMA	\$183,789.00
					01	Matrix Code	\$184,524.48
2024	20	3765	6952360	Renton Senior Center Roof Replacement (includes 2023 admin and Healthy Housing \$59,701)	03A	LWC	\$3,552.89
2024	20	3765	6954797	Renton Senior Center Roof Replacement (includes 2023 admin and Healthy Housing \$59,701)	03A	LWC	\$693.14
2024	20	3765	6970259	Renton Senior Center Roof Replacement (includes 2023 admin and Healthy Housing \$59,701)	03A	LWC	\$1,534.80
2024	20	3765	6973685	Renton Senior Center Roof Replacement (includes 2023 admin and Healthy Housing \$59,701)	03A	LWC	\$297.06
2024	20	3765	6997969	Renton Senior Center Roof Replacement (includes 2023 admin and Healthy Housing \$59,701)	03A	LWC	\$641.84
					03A	Matrix Code	\$6,719.73
2022	23	3634	6874729	CHILDHAVEN COMMUNITY CENTER REHAB AND SAFETY IMPROVEMENTS	03E	LWC	\$306.45
2022	23	3634	6878281	CHILDHAVEN COMMUNITY CENTER REHAB AND SAFETY IMPROVEMENTS	03E	LWC	\$13,768.97
					03E	Matrix Code	\$14,075.42
2024	23	3761	6954797	Burien Parks Playground Equipment	03F	LMA	\$2,678.65
2024	23	3761	6970259	Burien Parks Playground Equipment	03F	LMA	\$669.67
2024	23	3761	6973685	Burien Parks Playground Equipment	03F	LMA	\$506.98
2024	23	3761	6997969	Burien Parks Playground Equipment	03F	LMA	\$602.47
					03F	Matrix Code	\$4,457.77
2022	24	3612	6874729	RENTON WILLIAMS AVE STREETSCAPES PHASE II DESIGN AND CONSTRUCTION	03K	LMA	\$1,292.02
2022	24	3612	6882707	RENTON WILLIAMS AVE STREETSCAPES PHASE II DESIGN AND CONSTRUCTION	03K	LMA	\$265,996.65
2022	24	3612	6899316	RENTON WILLIAMS AVE STREETSCAPES PHASE II DESIGN AND CONSTRUCTION	03K	LMA	\$1,268.52
2022	24	3612	6907422	RENTON WILLIAMS AVE STREETSCAPES PHASE II DESIGN AND CONSTRUCTION	03K	LMA	\$793.35
2022	24	3612	6916014	RENTON WILLIAMS AVE STREETSCAPES PHASE II DESIGN AND CONSTRUCTION	03K	LMA	\$347.76
2022	24	3612	6921455	RENTON WILLIAMS AVE STREETSCAPES PHASE II DESIGN AND CONSTRUCTION	03K	LMA	\$211,910.38
2022	24	3612	6924595	RENTON WILLIAMS AVE STREETSCAPES PHASE II DESIGN AND CONSTRUCTION	03K	LMA	\$247.55
2022	24	3612	6936218	RENTON WILLIAMS AVE STREETSCAPES PHASE II DESIGN AND CONSTRUCTION	03K	LMA	\$445.59
2022	24	3612	6942304	RENTON WILLIAMS AVE STREETSCAPES PHASE II DESIGN AND CONSTRUCTION	03K	LMA	\$445.59
2023	20	3717	6874729	SNO-VALLEY SENIOR CENTER OFFSITE IMPROVEMENTS	03K	LMA	\$264.08
2023	20	3717	6899316	SNO-VALLEY SENIOR CENTER OFFSITE IMPROVEMENTS	03K	LMA	\$995.04
2023	20	3717	6907422	SNO-VALLEY SENIOR CENTER OFFSITE IMPROVEMENTS	03K	LMA	\$202.80
2023	20	3717	6916014	SNO-VALLEY SENIOR CENTER OFFSITE IMPROVEMENTS	03K	LMA	\$46,550.04
2023	20	3717	6924595	SNO-VALLEY SENIOR CENTER OFFSITE IMPROVEMENTS	03K	LMA	\$50.70
2023	20	3717	6929025	SNO-VALLEY SENIOR CENTER OFFSITE IMPROVEMENTS	03K	LMA	\$12,260.21
2023	20	3717	6936222	SNO-VALLEY SENIOR CENTER OFFSITE IMPROVEMENTS	03K	LMA	\$456.29
2023	20	3717	6942307	SNO-VALLEY SENIOR CENTER OFFSITE IMPROVEMENTS	03K	LMA	\$50.70
2023	20	3717	6952359	SNO-VALLEY SENIOR CENTER OFFSITE IMPROVEMENTS	03K	LMA	\$40,980.24
2023	20	3717	6954796	SNO-VALLEY SENIOR CENTER OFFSITE IMPROVEMENTS	03K	LMA	\$70,462.17
2023	20	3717	6970257	SNO-VALLEY SENIOR CENTER OFFSITE IMPROVEMENTS	03K	LMA	\$1,430.13
2023	20	3717	6973683	SNO-VALLEY SENIOR CENTER OFFSITE IMPROVEMENTS	03K	LMA	\$3,976.05
2023	20	3717	6979359	SNO-VALLEY SENIOR CENTER OFFSITE IMPROVEMENTS	03K	LMA	\$56,585.00
2023	20	3717	6987753	SNO-VALLEY SENIOR CENTER OFFSITE IMPROVEMENTS	03K	LMA	\$667.13
2023	20	3717	6987816	SNO-VALLEY SENIOR CENTER OFFSITE IMPROVEMENTS	03K	LMA	\$365.48
2023	20	3717	7004891	SNO-VALLEY SENIOR CENTER OFFSITE IMPROVEMENTS	03K	LMA	\$98,100.46
2023	20	3717	7004896	SNO-VALLEY SENIOR CENTER OFFSITE IMPROVEMENTS	03K	LMA	\$28,159.59
					03K	Matrix Code	\$844,303.52
2022	21	3632	6874729	City of Carnation Sidewalk Improvements	03L	LMA	\$542.22
2022	21	3632	6878281	City of Carnation Sidewalk Improvements	03L	LMA	\$198.04
2022	21	3632	6882707	City of Carnation Sidewalk Improvements	03L	LMA	\$247.55
2022	21	3632	6899316	City of Carnation Sidewalk Improvements	03L	LMA	\$1,436.97



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2022	21	3632	6907422	City of Carnation Sidewalk Improvements	03L	LMA	\$865.23
2022	21	3632	6914675	City of Carnation Sidewalk Improvements	03L	LMA	\$396.08
2022	21	3632	6917478	City of Carnation Sidewalk Improvements	03L	LMA	\$902.95
2022	21	3632	6922081	City of Carnation Sidewalk Improvements	03L	LMA	\$305,553.11
2022	21	3632	6924595	City of Carnation Sidewalk Improvements	03L	LMA	\$320.62
2022	21	3632	6936218	City of Carnation Sidewalk Improvements	03L	LMA	\$2,246.72
2022	21	3632	6942304	City of Carnation Sidewalk Improvements	03L	LMA	\$667.19
2022	21	3632	6952355	City of Carnation Sidewalk Improvements	03L	LMA	\$99.02
2022	21	3632	6956633	City of Carnation Sidewalk Improvements	03L	LMA	\$68,925.89
2022	21	3632	6968555	City of Carnation Sidewalk Improvements	03L	LMA	\$21.00
2022	21	3632	6987207	City of Carnation Sidewalk Improvements	03L	LMA	\$481.38
2022	21	3632	6987257	City of Carnation Sidewalk Improvements	03L	LMA	\$1,455.13
2023	19	3713	6874729	Duval Sidewalks Phase II Architecture and Engineering	03L	LMA	\$405.59
2023	19	3713	6896316	Duval Sidewalks Phase II Architecture and Engineering	03L	LMA	\$14,614.84
2023	19	3713	6907422	Duval Sidewalks Phase II Architecture and Engineering	03L	LMA	\$354.88
2023	19	3713	6914675	Duval Sidewalks Phase II Architecture and Engineering	03L	LMA	\$19,047.50
2023	19	3713	6916014	Duval Sidewalks Phase II Architecture and Engineering	03L	LMA	\$912.56
2023	19	3713	6924595	Duval Sidewalks Phase II Architecture and Engineering	03L	LMA	\$50.70
2023	19	3713	6936218	Duval Sidewalks Phase II Architecture and Engineering	03L	LMA	\$2,112.64
2023	19	3713	6936222	Duval Sidewalks Phase II Architecture and Engineering	03L	LMA	\$2,251.84
2023	19	3713	6973683	Duval Sidewalks Phase II Architecture and Engineering	03L	LMA	\$1,520.93
2024	17	3760	6954796	City of Duval Phase II Sidewalk Construction	03L	LMA	\$2,281.40
2024	17	3760	6957043	City of Duval Phase II Sidewalk Construction	03L	LMA	\$253.49
2024	17	3760	6987753	City of Duval Phase II Sidewalk Construction	03L	LMA	\$54.77
2024	17	3760	6987816	City of Duval Phase II Sidewalk Construction	03L	LMA	\$200,506.98
2024	19	3762	6952353	SKBA Sidewalks	03L	LMA	\$10,000.00
2024	19	3762	6954790	SKBA Sidewalks	03L	LMA	\$6,190.23
2024	19	3762	6957042	SKBA Sidewalks	03L	LMA	\$367.74
2024	19	3762	6973678	SKBA Sidewalks	03L	LMA	\$951.61
2024	19	3762	6977326	SKBA Sidewalks	03L	LMA	\$122.58
2024	19	3762	6986783	SKBA Sidewalks	03L	LMA	\$735.48
							03L Matrix Code \$646,694.86
2024	18	3756	6904999	Healthpoint White Center HUB Clinic	03P	LMC	\$21,576.33
2024	18	3756	6952358	Healthpoint White Center HUB Clinic	03P	LMC	\$964.24
2024	18	3756	6954794	Healthpoint White Center HUB Clinic	03P	LMC	\$396.08
2024	18	3756	6973680	Healthpoint White Center HUB Clinic	03P	LMC	\$99.02
2024	18	3756	6987411	Healthpoint White Center HUB Clinic	03P	LMC	\$49.51
2024	18	3756	6995422	Healthpoint White Center HUB Clinic	03P	LMC	\$40,053.00
							03P Matrix Code \$63,138.18
2024	8	3749	6956792	CONGREGATIONS FOR THE HOMELESS MEN'S YEAR-ROUND SHELTER REDMOND	03T	LMC	\$44,339.00
2024	10	3747	6938755	YWCA South King County Family Shelter - Frozen Allocation	03T	LMC	\$112.30
2024	10	3747	6940901	YWCA South King County Family Shelter - Frozen Allocation	03T	LMC	\$510.50
2024	10	3747	6952363	YWCA South King County Family Shelter - Frozen Allocation	03T	LMC	\$6,376.37
2024	10	3747	6982627	YWCA South King County Family Shelter - Frozen Allocation	03T	LMC	\$7,787.21
2024	10	3747	6988094	YWCA South King County Family Shelter - Frozen Allocation	03T	LMC	\$3,153.62
2024	12	3746	6940901	Helen's Place Shelter (The Sophia Way) Frozen Allocation	03T	LMC	\$2,432.84
2024	12	3746	6982627	Helen's Place Shelter (The Sophia Way) Frozen Allocation	03T	LMC	\$26,067.16
2024	12	3746	7000979	Helen's Place Shelter (The Sophia Way) Frozen Allocation	03T	LMC	\$21,500.00
2024	13	3750	6988927	LIFEWIRE - MY SISTER'S PLACE (FROZEN ALLOCATION)	03T	LMC	\$7,610.62
2024	13	3750	7000979	LIFEWIRE - MY SISTER'S PLACE (FROZEN ALLOCATION)	03T	LMC	\$682.17
2024	14	3745	6938755	MSC Family Shelter - frozen allocation	03T	LMC	\$11,229.36
2024	14	3745	6940901	MSC Family Shelter - frozen allocation	03T	LMC	\$11,300.71
2024	14	3745	6988927	MSC Family Shelter - frozen allocation	03T	LMC	\$57,560.31
							03T Matrix Code \$200,662.17
2024	7	3753	6938753	HOUSING STABILITY PROGRAM SOLID GROUND	05X	LMC	\$175,903.83
2024	7	3753	6945633	HOUSING STABILITY PROGRAM SOLID GROUND	05X	LMC	\$25,552.12
2024	7	3753	6959378	HOUSING STABILITY PROGRAM SOLID GROUND	05X	LMC	\$25,293.61
2024	7	3753	6977329	HOUSING STABILITY PROGRAM SOLID GROUND	05X	LMC	\$22,060.53
2024	7	3753	6982625	HOUSING STABILITY PROGRAM SOLID GROUND	05X	LMC	\$23,599.15
2024	7	3753	6984494	HOUSING STABILITY PROGRAM SOLID GROUND	05X	LMC	\$9,268.92
2024	7	3753	6994293	HOUSING STABILITY PROGRAM SOLID GROUND	05X	LMC	\$38,701.84
							05X Matrix Code \$320,000.00
2024	6	3752	6938755	DIVERSION RAP	05Z	LMC	\$30,665.53
2024	6	3752	6940901	DIVERSION RAP	05Z	LMC	\$4,400.00
2024	6	3752	6970264	DIVERSION RAP	05Z	LMC	\$49,877.60
2024	6	3752	6982627	DIVERSION RAP	05Z	LMC	\$16,314.35
2024	6	3752	7000979	DIVERSION RAP	05Z	LMC	\$15,423.94
2024	15	3766	6987204	Burien New Futures Family Support Program	05Z	LMC	\$2,456.56
2024	15	3766	6995424	Burien New Futures Family Support Program	05Z	LMC	\$30,271.44
							05Z Matrix Code \$158,409.42



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2021	2	3548	6865641	King County Housing Repair Program (2021)	14A	LWH	\$5,252.61
2021	2	3548	6874736	King County Housing Repair Program (2021)	14A	LWH	\$13,937.17
2021	4	3551	6874729	Habitat Minor Home Repair - Skyway, Bryn Mar, White Center, Glendale	14A	LWH	\$247.55
2021	4	3551	6878281	Habitat Minor Home Repair - Skyway, Bryn Mar, White Center, Glendale	14A	LWH	\$49.51
2021	4	3551	6882707	Habitat Minor Home Repair - Skyway, Bryn Mar, White Center, Glendale	14A	LWH	\$248.74
2021	4	3551	6907422	Habitat Minor Home Repair - Skyway, Bryn Mar, White Center, Glendale	14A	LWH	\$940.69
2022	2	3619	6867258	King County Housing Repair Program	14A	LWH	\$9,493.78
2022	2	3619	6874740	King County Housing Repair Program	14A	LWH	\$17,057.95
2022	2	3619	6878284	King County Housing Repair Program	14A	LWH	\$46,568.86
2022	2	3619	6882712	King County Housing Repair Program	14A	LWH	\$5,956.14
2022	2	3619	6887867	King County Housing Repair Program	14A	LWH	\$32,638.65
2022	2	3619	6890092	King County Housing Repair Program	14A	LWH	\$3,880.42
2022	2	3619	6893134	King County Housing Repair Program	14A	LWH	\$727.61
2022	2	3619	6896313	King County Housing Repair Program	14A	LWH	\$9,694.31
2022	2	3619	6900554	King County Housing Repair Program	14A	LWH	\$31,911.15
2022	2	3619	6904999	King County Housing Repair Program	14A	LWH	\$11,436.23
2022	2	3619	6907427	King County Housing Repair Program	14A	LWH	\$1,604.87
2022	2	3619	6914681	King County Housing Repair Program	14A	LWH	\$2,860.89
2022	2	3619	6916017	King County Housing Repair Program	14A	LWH	\$21,302.88
2022	2	3619	6924599	King County Housing Repair Program	14A	LWH	\$18,245.48
2022	2	3619	6957853	King County Housing Repair Program	14A	LWH	\$1,314.52
2022	3	3722	6874729	SeaTac Minor Home Repair	14A	LWH	\$247.55
2022	3	3722	6878281	SeaTac Minor Home Repair	14A	LWH	\$148.53
2022	3	3722	6882707	SeaTac Minor Home Repair	14A	LWH	\$742.64
2022	3	3722	6893111	SeaTac Minor Home Repair	14A	LWH	\$18,089.11
2022	3	3722	6893116	SeaTac Minor Home Repair	14A	LWH	\$1,471.13
2022	3	3722	6907422	SeaTac Minor Home Repair	14A	LWH	\$690.75
2022	3	3722	6914675	SeaTac Minor Home Repair	14A	LWH	\$148.53
2022	3	3722	6917478	SeaTac Minor Home Repair	14A	LWH	\$148.53
2022	3	3722	6924595	SeaTac Minor Home Repair	14A	LWH	\$702.53
2022	3	3722	6936218	SeaTac Minor Home Repair	14A	LWH	\$6,317.38
2022	3	3722	6942305	SeaTac Minor Home Repair	14A	LWH	\$75,931.02
2022	3	3722	6952358	SeaTac Minor Home Repair	14A	LWH	\$789.76
2022	3	3722	6954794	SeaTac Minor Home Repair	14A	LWH	\$1,103.21
2023	2	3701	6865649	King County Housing Repair Program	14A	LWH	\$19,493.56
2023	2	3701	6867259	King County Housing Repair Program	14A	LWH	\$7,475.67
2023	2	3701	6868747	King County Housing Repair Program	14A	LWH	\$27,000.00
2023	2	3701	6874742	King County Housing Repair Program	14A	LWH	\$41,662.98
2023	2	3701	6878285	King County Housing Repair Program	14A	LWH	\$18,938.38
2023	2	3701	6882713	King County Housing Repair Program	14A	LWH	\$14,291.42
2023	2	3701	6884876	King County Housing Repair Program	14A	LWH	\$19,590.94
2023	2	3701	6887869	King County Housing Repair Program	14A	LWH	\$6,303.43
2023	2	3701	6890093	King County Housing Repair Program	14A	LWH	\$40,501.51
2023	2	3701	6893135	King County Housing Repair Program	14A	LWH	\$39,846.19
2023	2	3701	6893134	King County Housing Repair Program	14A	LWH	\$41,292.13
2023	2	3701	6903032	King County Housing Repair Program	14A	LWH	\$29,993.55
2023	2	3701	6905003	King County Housing Repair Program	14A	LWH	\$1,216.74
2023	2	3701	6907429	King County Housing Repair Program	14A	LWH	\$18,033.55
2023	2	3701	6909679	King County Housing Repair Program	14A	LWH	\$20,336.29
2023	2	3701	6914682	King County Housing Repair Program	14A	LWH	\$22,451.69
2023	2	3701	6917481	King County Housing Repair Program	14A	LWH	\$21,847.23
2023	2	3701	6924602	King County Housing Repair Program	14A	LWH	\$87,395.48
2023	2	3701	6929026	King County Housing Repair Program	14A	LWH	\$18,299.88
2023	2	3701	6933801	King County Housing Repair Program	14A	LWH	\$33,102.83
2023	2	3701	6939113	King County Housing Repair Program	14A	LWH	\$62,623.32
2023	2	3701	6942308	King County Housing Repair Program	14A	LWH	\$47,573.64
2023	2	3701	6945632	King County Housing Repair Program	14A	LWH	\$5,996.22
2023	2	3701	6950195	King County Housing Repair Program	14A	LWH	\$1,859.49
2023	2	3701	6954798	King County Housing Repair Program	14A	LWH	\$3,014.65
2023	2	3701	6961444	King County Housing Repair Program	14A	LWH	\$73,506.40
2023	2	3701	6970261	King County Housing Repair Program	14A	LWH	\$3,914.98
2023	3	3714	6874729	Sound Generations Minor Home Repair	14A	LWH	\$253.49
2023	3	3714	6893116	Sound Generations Minor Home Repair	14A	LWH	\$2,700.02
2023	3	3714	6907422	Sound Generations Minor Home Repair	14A	LWH	\$405.59
2023	3	3714	6916014	Sound Generations Minor Home Repair	14A	LWH	\$202.79
2023	3	3714	6924595	Sound Generations Minor Home Repair	14A	LWH	\$50.70
2023	3	3714	6936218	Sound Generations Minor Home Repair	14A	LWH	\$1,016.24
2023	3	3714	6942304	Sound Generations Minor Home Repair	14A	LWH	\$874.72
2023	3	3714	6952355	Sound Generations Minor Home Repair	14A	LWH	\$708.77
2023	3	3714	6987207	Sound Generations Minor Home Repair	14A	LWH	\$4,755.24
2023	3	3714	6987257	Sound Generations Minor Home Repair	14A	LWH	\$659.08



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2023	3	3714	6987753	Sound Generations Minor Home Repair	14A	LWH	\$1,518.37
2023	3	3714	6995420	Sound Generations Minor Home Repair	14A	LWH	\$16,985.35
2023	6	3738	6916016	Habitat for Humanity Home Repair	14A	LWH	\$643.63
2023	6	3738	6924597	Habitat for Humanity Home Repair	14A	LWH	\$99.02
2023	6	3738	6936222	Habitat for Humanity Home Repair	14A	LWH	\$49.51
2023	6	3738	6939113	Habitat for Humanity Home Repair	14A	LWH	\$3,629.86
2023	6	3738	6977321	Habitat for Humanity Home Repair	14A	LWH	\$10,201.60
2023	6	3738	6987207	Habitat for Humanity Home Repair	14A	LWH	\$53.49
2023	6	3738	6987257	Habitat for Humanity Home Repair	14A	LWH	\$2,698.28
2024	2	3755	6938752	King County Housing Repair	14A	LWH	\$49,418.10
2024	2	3755	6940899	King County Housing Repair	14A	LWH	\$38,326.59
2024	2	3755	6950197	King County Housing Repair	14A	LWH	\$60,649.43
2024	2	3755	6952362	King County Housing Repair	14A	LWH	\$44,035.38
2024	2	3755	6954799	King County Housing Repair	14A	LWH	\$29,126.06
2024	2	3755	6957053	King County Housing Repair	14A	LWH	\$13,145.32
2024	2	3755	6959377	King County Housing Repair	14A	LWH	\$20,930.77
2024	2	3755	6970262	King County Housing Repair	14A	LWH	\$57,453.93
2024	2	3755	6973686	King County Housing Repair	14A	LWH	\$25,474.10
2024	2	3755	6977327	King County Housing Repair	14A	LWH	\$5,046.38
2024	2	3755	6982624	King County Housing Repair	14A	LWH	\$9,695.79
2024	4	3758	6956634	Shoreline Minor Home Repair	14A	LWH	\$33,116.10
2024	4	3758	6970259	Shoreline Minor Home Repair	14A	LWH	\$19,599.50
2024	25	3759	6970257	SeaTac Minor Home Repair	14A	LWH	\$1,287.08
2024	25	3759	6973683	SeaTac Minor Home Repair	14A	LWH	\$306.45
2024	25	3759	6987753	SeaTac Minor Home Repair	14A	LWH	\$775.94
2024	25	3759	6987816	SeaTac Minor Home Repair	14A	LWH	\$429.03
2024	25	3759	6995423	SeaTac Minor Home Repair	14A	LWH	\$9,687.36
					14A	Matrix Code	\$1,535,472.89
2024	2	3754	6938752	King County Housing Repair Program Delivery	14H	LWC	\$191,972.33
2024	2	3754	6940898	King County Housing Repair Program Delivery	14H	LWC	\$41,914.83
2024	2	3754	6950196	King County Housing Repair Program Delivery	14H	LWC	\$231,831.36
2024	2	3754	6952362	King County Housing Repair Program Delivery	14H	LWC	\$23,208.26
2024	2	3754	6954799	King County Housing Repair Program Delivery	14H	LWC	\$3,902.11
2024	2	3754	6957053	King County Housing Repair Program Delivery	14H	LWC	\$4,937.66
2024	2	3754	6959377	King County Housing Repair Program Delivery	14H	LWC	\$30,111.55
2024	2	3754	6961446	King County Housing Repair Program Delivery	14H	LWC	\$16,003.57
2024	2	3754	6970262	King County Housing Repair Program Delivery	14H	LWC	\$46,822.01
2024	2	3754	6973686	King County Housing Repair Program Delivery	14H	LWC	\$3,508.35
2024	2	3754	6977327	King County Housing Repair Program Delivery	14H	LWC	\$96,960.13
2024	2	3754	6982624	King County Housing Repair Program Delivery	14H	LWC	\$41,724.07
2024	2	3754	6986514	King County Housing Repair Program Delivery	14H	LWC	\$17,103.77
					14H	Matrix Code	\$750,000.00
2023	22	3715	6867257	White Center Economic Development	18A	LMA	\$4,544.99
2023	22	3715	6874735	White Center Economic Development	18A	LMA	\$1,690.25
2023	22	3715	6878282	White Center Economic Development	18A	LMA	\$1,266.97
2023	22	3715	6882710	White Center Economic Development	18A	LMA	\$1,693.12
2023	22	3715	6893131	White Center Economic Development	18A	LMA	\$2,308.88
2023	22	3715	6899312	White Center Economic Development	18A	LMA	\$6,348.37
2023	22	3715	6907424	White Center Economic Development	18A	LMA	\$2,329.00
2023	22	3715	6914680	White Center Economic Development	18A	LMA	\$551.61
2023	22	3715	6917479	White Center Economic Development	18A	LMA	\$122.58
2023	22	3715	6924597	White Center Economic Development	18A	LMA	\$674.18
2023	22	3715	6929025	White Center Economic Development	18A	LMA	\$306.45
2023	22	3715	6936222	White Center Economic Development	18A	LMA	\$122.58
2023	22	3715	6942307	White Center Economic Development	18A	LMA	\$183.87
2023	22	3715	6952359	White Center Economic Development	18A	LMA	\$183.87
2023	22	3715	6954796	White Center Economic Development	18A	LMA	\$429.03
2023	22	3715	6970257	White Center Economic Development	18A	LMA	\$306.45
2023	22	3715	6973683	White Center Economic Development	18A	LMA	\$183.87
2023	22	3715	6987753	White Center Economic Development	18A	LMA	\$429.03
2023	22	3724	6887996	Chung and Do Forgivable Grant	18A	LMA	\$100,000.00
2023	22	3725	6899312	La Tipica Oaxaquena Forgivable Grant	18A	LMA	\$100,000.00
2023	22	3726	6893131	Huong Xua Deli Forgivable Grant	18A	LMA	\$71,124.32
2023	22	3726	6907424	Huong Xua Deli Forgivable Grant	18A	LMA	\$28,875.68
2023	22	3728	6909678	Chung and Do Loan Economic Development	18A	LMA	\$323,368.62
2023	22	3728	6921459	Chung and Do Loan Economic Development	18A	LMA	\$35,850.68
2023	22	3728	6957043	Chung and Do Loan Economic Development	18A	LMA	\$100,638.15
2023	22	3728	6977321	Chung and Do Loan Economic Development	18A	LMA	\$30,142.55
					18A	Matrix Code	\$813,675.10
2022	30	3675	6874734	IRC Microenterprise Program	18C	LWC	\$396.08



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	30	3675	6914679	IRC Microenterprise Program	18C	LWC	\$198.04
2022	30	3675	6942305	IRC Microenterprise Program	18C	LWC	\$36,498.31
2023	23	3705	6859151	New Roots Fund Microenterprise	18C	LWCMC	\$50.70
2023	23	3705	6867257	New Roots Fund Microenterprise	18C	LWCMC	\$657.69
2023	23	3705	6874735	New Roots Fund Microenterprise	18C	LWCMC	\$101.40
2023	23	3705	6878282	New Roots Fund Microenterprise	18C	LWCMC	\$50.70
2023	23	3705	6882710	New Roots Fund Microenterprise	18C	LWCMC	\$50.70
2024	21	3763	6954796	New Roots Fund Microenterprise	18C	LWCMC	\$1,520.94
2024	21	3763	6957043	New Roots Fund Microenterprise	18C	LWCMC	\$50.70
2024	21	3763	6973683	New Roots Fund Microenterprise	18C	LWCMC	\$861.88
2024	21	3763	6987453	New Roots Fund Microenterprise	18C	LWCMC	\$24,892.70
2024	21	3763	6987816	New Roots Fund Microenterprise	18C	LWCMC	\$304.19
2024	21	3763	6995424	New Roots Fund Microenterprise	18C	LWCMC	\$38,841.62
2024	21	3763	7001887	New Roots Fund Microenterprise	18C	LWCMC	\$88,195.73
2024	21	3763	7001890	New Roots Fund Microenterprise	18C	LWCMC	\$5,606.95
2024	22	3764	6952360	Highline College StartZone Microenterprise	18C	LWCMC	\$495.10
2024	22	3764	6954797	Highline College StartZone Microenterprise	18C	LWCMC	\$297.06
2024	22	3764	6961440	Highline College StartZone Microenterprise	18C	LWCMC	\$21,197.80
2024	22	3764	6970259	Highline College StartZone Microenterprise	18C	LWCMC	\$148.53
2024	22	3764	6997967	Highline College StartZone Microenterprise	18C	LWCMC	\$24,713.23
2024	22	3764	6997969	Highline College StartZone Microenterprise	18C	LWCMC	\$374.40
					18C	Matrix Code	\$245,404.45
Total							\$5,787,537.99

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2024	8	3749	6956792	No	CONGREGATIONS FOR THE HOMELESS MEN'S YEAR-ROUND SHELTER REDMOND	B24UC530001	EN	03T	LWC	\$44,339.00
2024	10	3747	6938755	No	YWCA South King County Family Shelter - Frozen Allocation	B24UC530001	EN	03T	LWC	\$112.30
2024	10	3747	6940901	No	YWCA South King County Family Shelter - Frozen Allocation	B24UC530001	EN	03T	LWC	\$510.50
2024	10	3747	6952363	No	YWCA South King County Family Shelter - Frozen Allocation	B24UC530001	EN	03T	LWC	\$6,376.37
2024	10	3747	6982627	No	YWCA South King County Family Shelter - Frozen Allocation	B24UC530001	EN	03T	LWC	\$7,787.21
2024	10	3747	6988094	No	YWCA South King County Family Shelter - Frozen Allocation	B24UC530001	EN	03T	LWC	\$3,153.62
2024	12	3746	6940901	No	Helen's Place Shelter (The Sophia Way) Frozen Allocation	B24UC530001	EN	03T	LWC	\$2,432.84
2024	12	3746	6982627	No	Helen's Place Shelter (The Sophia Way) Frozen Allocation	B24UC530001	EN	03T	LWC	\$26,067.16
2024	12	3746	7000979	No	Helen's Place Shelter (The Sophia Way) Frozen Allocation	B24UC530001	EN	03T	LWC	\$21,500.00
2024	13	3750	6988927	No	LIFEWIRE - MY SISTER'S PLACE (FROZEN ALLOCATION)	B24UC530001	EN	03T	LWC	\$7,610.62
2024	13	3750	7000979	No	LIFEWIRE - MY SISTER'S PLACE (FROZEN ALLOCATION)	B24UC530001	EN	03T	LWC	\$682.17
2024	14	3745	6938755	No	MSC Family Shelter - frozen allocation	B24UC530001	EN	03T	LWC	\$11,229.36
2024	14	3745	6940901	No	MSC Family Shelter - frozen allocation	B24UC530001	EN	03T	LWC	\$11,300.71
2024	14	3745	6988927	No	MSC Family Shelter - frozen allocation	B24UC530001	EN	03T	LWC	\$57,560.31
								03T	Matrix Code	\$200,662.17
2024	7	3753	6938753	No	HOUSING STABILITY PROGRAM SOLID GROUND	B24UC530001	EN	05X	LWC	\$175,503.83
2024	7	3753	6945633	No	HOUSING STABILITY PROGRAM SOLID GROUND	B24UC530001	EN	05X	LWC	\$25,552.12
2024	7	3753	6958378	No	HOUSING STABILITY PROGRAM SOLID GROUND	B24UC530001	EN	05X	LWC	\$25,293.61
2024	7	3753	6977329	No	HOUSING STABILITY PROGRAM SOLID GROUND	B24UC530001	EN	05X	LWC	\$22,060.53
2024	7	3753	6982625	No	HOUSING STABILITY PROGRAM SOLID GROUND	B24UC530001	EN	05X	LWC	\$23,599.15
2024	7	3753	6984494	No	HOUSING STABILITY PROGRAM SOLID GROUND	B24UC530001	EN	05X	LWC	\$9,288.92
2024	7	3753	6994293	No	HOUSING STABILITY PROGRAM SOLID GROUND	B24UC530001	EN	05X	LWC	\$38,701.84
								05X	Matrix Code	\$320,000.00
2024	6	3752	6938755	No	DIVERSION RAP	B24UC530001	EN	05Z	LWC	\$30,665.53
2024	6	3752	6940901	No	DIVERSION RAP	B24UC530001	EN	05Z	LWC	\$4,400.00
2024	6	3752	6970264	No	DIVERSION RAP	B24UC530001	EN	05Z	LWC	\$49,877.60
2024	6	3752	6982627	No	DIVERSION RAP	B24UC530001	EN	05Z	LWC	\$16,314.35
2024	6	3752	7000979	No	DIVERSION RAP	B24UC530001	EN	05Z	LWC	\$15,423.94
2024	15	3766	6987204	No	Burien New Futures Family Support Program	B24UC530001	EN	05Z	LWC	\$2,456.56
2024	15	3766	6995424	No	Burien New Futures Family Support Program	B24UC530001	EN	05Z	LWC	\$39,271.44
								05Z	Matrix Code	\$158,409.42
Total					No	Activity to prevent, prepare for, and respond to Coronavirus				\$679,071.59
										\$679,071.59

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	1	3739	6954797	Shoreline CDBG Program Administration	21A		\$15,681.69
2024	1	3739	6959376	Shoreline CDBG Program Administration	21A		\$12,213.45
2024	1	3740	6938748	King County Program Administration	21A		\$292,612.12
2024	1	3740	6938759	King County Program Administration	21A		\$352,938.34
2024	1	3740	6940895	King County Program Administration	21A		\$12,092.81
2024	1	3740	6950193	King County Program Administration	21A		\$48,268.87
2024	1	3740	6952360	King County Program Administration	21A		\$41,443.63
2024	1	3740	6952364	King County Program Administration	21A		\$74,817.30
2024	1	3740	6957049	King County Program Administration	21A		\$59,116.90
2024	1	3740	6957057	King County Program Administration	21A		\$21,146.21
2024	1	3740	6970267	King County Program Administration	21A		\$23,390.31
2024	1	3740	6979368	King County Program Administration	21A		\$78,138.69
2024	1	3740	6984495	King County Program Administration	21A		\$5,666.32
2024	1	3740	6986480	King County Program Administration	21A		\$263.14
2024	1	3740	6986492	King County Program Administration	21A		\$1,989.02
2024	1	3741	6987242	Burien CDBG Program Administration	21A		\$7,898.55
2024	1	3741	7000486	Burien CDBG Program Administration	21A		\$33,829.45
2024	1	3742	6957849	Kirkland CDBG Program Administration	21A		\$30,772.40
2024	1	3742	6959376	Kirkland CDBG Program Administration	21A		\$13,267.98
2024	1	3742	6994291	Kirkland CDBG Program Administration	21A		\$1,011.62
2024	1	3743	6957049	Redmond CDBG Program Administration	21A		\$19,867.15
2024	1	3743	6987185	Redmond CDBG Program Administration	21A		\$24,441.82
2024	1	3744	6970259	Renton CDBG Program Administration	21A		\$28,033.85
2024	1	3744	6987278	Renton CDBG Program Administration	21A		\$10,945.35
Total					21A	Matrix Code	\$1,210,846.97
							\$1,210,846.97

PR-26 CV

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PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	9,007,411.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	24,780.13
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	9,007,411.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	5,636,796.64
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	128,726.71
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	5,765,523.35
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	3,241,887.65

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	5,636,796.64
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	5,636,796.64
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	5,636,796.64
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	5,508,070.15
17 CDBG-CV GRANT	9,007,411.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	61.15%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	128,726.71
20 CDBG-CV GRANT	9,007,411.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	1.43%



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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	15	3537	6445184	King County CDBG-CV1 Rent Assistance	05Q	LMC	\$472,609.28
			6452390	King County CDBG-CV1 Rent Assistance	05Q	LMC	\$596,244.69
			6461263	King County CDBG-CV1 Rent Assistance	05Q	LMC	(\$24,780.13)
			6477525	King County CDBG-CV1 Rent Assistance	05Q	LMC	\$232,464.16
			6483207	King County CDBG-CV1 Rent Assistance	05Q	LMC	\$210,795.75
			6497592	King County CDBG-CV1 Rent Assistance	05Q	LMC	\$154,225.94
			6510447	King County CDBG-CV1 Rent Assistance	05Q	LMC	\$16,827.19
			6594734	King County CDBG-CV1 Rent Assistance	05Q	LMC	\$24,780.13
		3659	6738679	Renton DAWN Rent Assistance CDBG-CV	05Q	LMC	\$3,025.15
			6862153	Renton DAWN Rent Assistance CDBG-CV	05Q	LMC	\$3,833.63
		3661	6727286	Renton King County Sexual Assault Resource Center (KCSARC) - Rent Assistance CDBG-CV	05Q	LMC	\$2,700.00
		3662	6806780	Renton St. Vincent de Paul Centro Rendu Rent Assistance CDBG-CV	05Q	LMC	\$37,755.13
			6849202	Renton St. Vincent de Paul Centro Rendu Rent Assistance CDBG-CV	05Q	LMC	\$62,244.87
	17	3531	6512927	Friends of Youth - Redmond CDBG-CV	05D	LMC	\$10,714.58
			6579282	Friends of Youth - Redmond CDBG-CV	05D	LMC	\$204,214.42
		3574	6590667	Shoreline Hopelink Rent Assistance - CDBG-CV	05Q	LMC	\$149,864.50
			6675694	Shoreline Hopelink Rent Assistance - CDBG-CV	05Q	LMC	\$69,081.00
			6727649	Shoreline Hopelink Rent Assistance - CDBG-CV	05Q	LMC	\$106,363.98
			6768451	Shoreline Hopelink Rent Assistance - CDBG-CV	05Q	LMC	\$5,578.52
		3576	6559737	Solid Ground RAP - CV Funding	05X	LMC	\$1,977.50
			6568089	Solid Ground RAP - CV Funding	05X	LMC	\$6,256.85
			6579282	Solid Ground RAP - CV Funding	05X	LMC	\$3,652.81
			6590667	Solid Ground RAP - CV Funding	05X	LMC	\$34.39
			6859181	Solid Ground RAP - CV Funding	05X	LMC	\$9,500.00
			6862155	Solid Ground RAP - CV Funding	05X	LMC	\$1,368.00
		3577	6542311	CCS RAP CDBG-CV Funding	05X	LMC	\$1,000.00
			6559737	CCS RAP CDBG-CV Funding	05X	LMC	\$3,262.00
			6568089	CCS RAP CDBG-CV Funding	05X	LMC	\$516.00
			6584642	CCS RAP CDBG-CV Funding	05X	LMC	\$2,994.98
			6591658	CCS RAP CDBG-CV Funding	05X	LMC	\$5,576.99
			6742685	CCS RAP CDBG-CV Funding	05X	LMC	\$10,040.02
			6794933	CCS RAP CDBG-CV Funding	05X	LMC	\$19,755.75
			6806782	CCS RAP CDBG-CV Funding	05X	LMC	\$1,650.00
			6810278	CCS RAP CDBG-CV Funding	05X	LMC	\$3,300.00
			6823156	CCS RAP CDBG-CV Funding	05X	LMC	\$1,904.26
		3578	6568089	MSC RAP CDBG-CV Funding	05X	LMC	\$2,227.83
			6590667	MSC RAP CDBG-CV Funding	05X	LMC	\$2,305.82



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	17	3578	6862155	MSC RAP CDBG-CV Funding	05X	LMC	\$17,130.77
		3579	6641072	Renton Housing Authority Rent Assistance CDBG-CV	05Q	LMC	\$235,820.37
		3580	6641073	Renton Solid Ground Rent Assistance-CDBG-CV	05Q	LMC	\$48,443.00
		3581	6806780	Renton Salvation Army Food Bank-CDBG-CV	03Z	LMC	\$39,176.03
			6824730	Renton Salvation Army Food Bank-CDBG-CV	03Z	LMC	\$51,430.69
			6849202	Renton Salvation Army Food Bank-CDBG-CV	03Z	LMC	\$38,119.77
		3583	6584642	Burien Rent Assistance - Catholic Community Services CDBG-CV	05Q	LMC	\$68,308.00
			6590667	Burien Rent Assistance - Catholic Community Services CDBG-CV	05Q	LMC	\$63,988.00
			6630721	Burien Rent Assistance - Catholic Community Services CDBG-CV	05Q	LMC	\$2,207.00
		3584	6584642	Burien Rent Assistance - Multi Service Center CDBG-CV	05Q	LMC	\$35,809.71
			6590667	Burien Rent Assistance - Multi Service Center CDBG-CV	05Q	LMC	\$62,912.61
			6630721	Burien Rent Assistance - Multi Service Center CDBG-CV	05Q	LMC	\$36,224.74
			6669021	Burien Rent Assistance - Multi Service Center CDBG-CV	05Q	LMC	\$7,442.09
			6694654	Burien Rent Assistance - Multi Service Center CDBG-CV	05Q	LMC	\$7,610.85
		3585	6579282	Burien - Lake Burien Presbyterian Church (Feeding El Pueblo) CDBG-CV	05W	LMC	\$80,000.00
		3586	6579282	Burien - Lake Burien Presbyterian Church Summer Youth Leadership-CDBG-CV	05D	LMC	\$18,234.00
			6584642	Burien - Lake Burien Presbyterian Church Summer Youth Leadership-CDBG-CV	05D	LMC	\$1,766.00
		3587	6579282	Burien - Urban Artworks Mural Apprentice Program CDBG-CV	05D	LMC	\$26,524.00
		3594	6618740	Redmond The Sophia Way-CV	05O	LMC	\$57,856.00
			6641074	Redmond The Sophia Way-CV	05O	LMC	\$14,464.00
			6725713	Redmond The Sophia Way-CV	05O	LMC	\$43,392.00
		3595	6618740	Redmond - Youth Eastside Services -CV	05O	LMC	\$97,859.00
		3596	6618740	Redmond Senior Center - CV	05A	LMC	\$40,000.00
		3597	6590667	Redmond - Eastside Legal Assistance Program - CV	05C	LMC	\$3,758.52
			6630721	Redmond - Eastside Legal Assistance Program - CV	05C	LMC	\$12,406.80
			6663755	Redmond - Eastside Legal Assistance Program - CV	05C	LMC	\$5,126.58
			6712283	Redmond - Eastside Legal Assistance Program - CV	05C	LMC	\$13,430.19
			6726809	Redmond - Eastside Legal Assistance Program - CV	05C	LMC	\$10,339.48
			6768446	Redmond - Eastside Legal Assistance Program - CV	05C	LMC	\$7,251.40
			6936225	Redmond - Eastside Legal Assistance Program - CV	05C	LMC	\$6,440.96
		3599	6818628	Shoreline Lake City Partners Shelter Services CV	03T	LMC	\$104,780.00
		3600	6591660	Shoreline Center for Human Services Behavioral Health - CV	05O	LMC	\$81,916.00
		3606	6619896	Kirkland New Bethlehem Program CV1	05Z	LMC	\$224,436.00
		3610	6725735	CONGREGATIONS FOR THE HOMELESS EASTSIDE MENS SHELTER HOUSING NAVIGATOR CV	03T	LMC	\$3,806.09
		3652	6725735	Renton Sustainable Renton Food Assistance CDBG-CV3	05W	LMC	\$48,000.00
		3656	6725735	Burien Partner in Employment AAM CDBG-CV	05H	LMC	\$16,313.45
			6806780	Burien Partner in Employment AAM CDBG-CV	05H	LMC	\$44,378.58
			6862108	Burien Partner in Employment AAM CDBG-CV	05H	LMC	\$34,999.97
		3657	6806780	Burien Urban League of Metropolitan Seattle Youth Workforce Development CV	05D	LMC	\$32,395.00
		3658	6738679	DAWN Shelter CDBGCV	05G	LMC	\$6,585.22
			6806780	DAWN Shelter CDBGCV	05G	LMC	\$6,506.41
		3660	6727286	Renton King County Sexual Assault Resource Center (KCSARC) Advocacy CDBG-CV	05G	LMC	\$14,832.76
			6738679	Renton King County Sexual Assault Resource Center (KCSARC) Advocacy CDBG-CV	05G	LMC	\$13,167.04
			6806780	Renton King County Sexual Assault Resource Center (KCSARC) Advocacy CDBG-CV	05G	LMC	\$11,899.90
			6849202	Renton King County Sexual Assault Resource Center (KCSARC) Advocacy CDBG-CV	05G	LMC	\$2,400.30
		3663	6725735	Burien Partner in Employment Barista Youth Cohort CDBG-CV	05D	LMC	\$34,923.07
			6851298	Burien Partner in Employment Barista Youth Cohort CDBG-CV	05D	LMC	\$29,153.36
		3664	6810544	Burien Partner in Employment Barista Adult Cohort CDBG-CV	05H	LMC	\$41,286.57
		3682	6768450	Kirkland Youth Eastside Services	05D	LMC	\$100,000.00
		3696	6787353	Kirkland IKRON Retention Bonuses - Behavioral Health	05O	LMC	\$76,000.00
		3698	6794933	Kirkland Hopelink Kirkland Center Market - CDBG-CV	05W	LMC	\$100,000.00
		3699	6809459	Kirkland 4 Tomorrow CDBG-CV	05Z	LMC	\$150,942.63
		3710	6810546	YMCA NEW ARCADIA SHELTER- CV	03T	LMC	\$15,436.92



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	17	3710	6834846	YMCA NEW ARCADIA SHELTER- CV	03T	LMC	\$13,443.90
		3719	6849203	Salvation Army Vehicle Outreach	05Z	LMC	\$812,623.78
		3729	6810544	Burien CDBG-CV Para Los Ninos	05Z	LMC	\$17,758.00
			6881607	Burien CDBG-CV Para Los Ninos	05Z	LMC	\$398.13
			6890096	Burien CDBG-CV Para Los Ninos	05Z	LMC	\$6,347.31
			6907433	Burien CDBG-CV Para Los Ninos	05Z	LMC	\$5,950.18
			6929027	Burien CDBG-CV Para Los Ninos	05Z	LMC	\$9,263.17
			6970265	Burien CDBG-CV Para Los Ninos	05Z	LMC	\$3,746.73
			6995425	Burien CDBG-CV Para Los Ninos	05Z	LMC	\$3,767.62
Total							\$5,636,796.64

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	15	3537	6445184	King County CDBG-CV1 Rent Assistance	05Q	LMC	\$472,609.28
			6452390	King County CDBG-CV1 Rent Assistance	05Q	LMC	\$596,244.69
			6461263	King County CDBG-CV1 Rent Assistance	05Q	LMC	(\$24,780.13)
			6477525	King County CDBG-CV1 Rent Assistance	05Q	LMC	\$232,464.16
			6483207	King County CDBG-CV1 Rent Assistance	05Q	LMC	\$210,795.75
			6497592	King County CDBG-CV1 Rent Assistance	05Q	LMC	\$154,225.94
			6510447	King County CDBG-CV1 Rent Assistance	05Q	LMC	\$16,827.19
			6594734	King County CDBG-CV1 Rent Assistance	05Q	LMC	\$24,780.13
		3659	6738679	Renton DAWN Rent Assistance CDBG-CV	05Q	LMC	\$3,025.15
			6862153	Renton DAWN Rent Assistance CDBG-CV	05Q	LMC	\$3,833.63
		3661	6727286	Renton King County Sexual Assault Resource Center (KCSARC) - Rent Assistance CDBG-CV	05Q	LMC	\$2,700.00
		3662	6806780	Renton St. Vincent de Paul Centro Rendu Rent Assistance CDBG-CV	05Q	LMC	\$37,755.13
			6849202	Renton St. Vincent de Paul Centro Rendu Rent Assistance CDBG-CV	05Q	LMC	\$62,244.87
	17	3531	6512927	Friends of Youth - Redmond CDBG-CV	05D	LMC	\$10,714.58
			6579282	Friends of Youth - Redmond CDBG-CV	05D	LMC	\$204,214.42
		3574	6590667	Shoreline Hopelink Rent Assistance - CDBG-CV	05Q	LMC	\$149,864.50
			6675694	Shoreline Hopelink Rent Assistance - CDBG-CV	05Q	LMC	\$69,081.00
			6727649	Shoreline Hopelink Rent Assistance - CDBG-CV	05Q	LMC	\$106,363.98
			6768451	Shoreline Hopelink Rent Assistance - CDBG-CV	05Q	LMC	\$5,578.52
		3576	6559737	Solid Ground RAP - CV Funding	05X	LMC	\$1,977.50
			6568089	Solid Ground RAP - CV Funding	05X	LMC	\$6,256.85
			6579282	Solid Ground RAP - CV Funding	05X	LMC	\$3,652.81
			6590667	Solid Ground RAP - CV Funding	05X	LMC	\$34.39
			6859181	Solid Ground RAP - CV Funding	05X	LMC	\$9,500.00
			6862155	Solid Ground RAP - CV Funding	05X	LMC	\$1,368.00
		3577	6542311	CCS RAP CDBG-CV Funding	05X	LMC	\$1,000.00
			6559737	CCS RAP CDBG-CV Funding	05X	LMC	\$3,262.00
			6568089	CCS RAP CDBG-CV Funding	05X	LMC	\$516.00
			6584642	CCS RAP CDBG-CV Funding	05X	LMC	\$2,994.98
			6591658	CCS RAP CDBG-CV Funding	05X	LMC	\$5,576.99
			6742685	CCS RAP CDBG-CV Funding	05X	LMC	\$10,040.02
			6794933	CCS RAP CDBG-CV Funding	05X	LMC	\$19,755.75
			6806782	CCS RAP CDBG-CV Funding	05X	LMC	\$1,650.00
			6810278	CCS RAP CDBG-CV Funding	05X	LMC	\$3,300.00
			6823156	CCS RAP CDBG-CV Funding	05X	LMC	\$1,904.26
		3578	6568089	MSC RAP CDBG-CV Funding	05X	LMC	\$2,227.83
			6590667	MSC RAP CDBG-CV Funding	05X	LMC	\$2,305.82
			6862155	MSC RAP CDBG-CV Funding	05X	LMC	\$17,130.77
		3579	6641072	Renton Housing Authority Rent Assistance CDBG-CV	05Q	LMC	\$235,820.37
		3580	6641073	Renton Solid Ground Rent Assistance-CDBG-CV	05Q	LMC	\$48,443.00
		3583	6584642	Burien Rent Assistance - Catholic Community Services CDBG-CV	05Q	LMC	\$68,308.00
			6590667	Burien Rent Assistance - Catholic Community Services CDBG-CV	05Q	LMC	\$63,988.00
			6630721	Burien Rent Assistance - Catholic Community Services CDBG-CV	05Q	LMC	\$2,207.00
		3584	6584642	Burien Rent Assistance - Multi Service Center CDBG-CV	05Q	LMC	\$35,809.71



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2020	17	3584	6590667	Burien Rent Assistance - Multi Service Center CDBG-CV	05Q	LMC	\$62,912.61
			6630721	Burien Rent Assistance - Multi Service Center CDBG-CV	05Q	LMC	\$36,224.74
			6669021	Burien Rent Assistance - Multi Service Center CDBG-CV	05Q	LMC	\$7,442.09
			6694654	Burien Rent Assistance - Multi Service Center CDBG-CV	05Q	LMC	\$7,610.85
		3585	6579282	Burien - Lake Burien Presbyterian Church (Feeding El Pueblo) CDBG-CV	05W	LMC	\$80,000.00
		3586	6579282	Burien - Lake Burien Presbyterian Church Summer Youth Leadership-CDBG-CV	05D	LMC	\$18,234.00
			6584642	Burien - Lake Burien Presbyterian Church Summer Youth Leadership-CDBG-CV	05D	LMC	\$1,766.00
		3587	6579282	Burien - Urban Artworks Mural Apprentice Program CDBG-CV	05D	LMC	\$26,524.00
		3594	6618740	Redmond The Sophia Way-CV	05O	LMC	\$57,856.00
			6641074	Redmond The Sophia Way-CV	05O	LMC	\$14,464.00
			6725713	Redmond The Sophia Way-CV	05O	LMC	\$43,392.00
		3595	6618740	Redmond - Youth Eastside Services -CV	05O	LMC	\$97,859.00
		3596	6618740	Redmond Senior Center - CV	05A	LMC	\$40,000.00
		3597	6590667	Redmond - Eastside Legal Assistance Program - CV	05C	LMC	\$3,758.52
			6630721	Redmond - Eastside Legal Assistance Program - CV	05C	LMC	\$12,406.80
			6663755	Redmond - Eastside Legal Assistance Program - CV	05C	LMC	\$5,126.58
			6712283	Redmond - Eastside Legal Assistance Program - CV	05C	LMC	\$13,430.19
			6726809	Redmond - Eastside Legal Assistance Program - CV	05C	LMC	\$10,339.48
			6768446	Redmond - Eastside Legal Assistance Program - CV	05C	LMC	\$7,251.40
			6936225	Redmond - Eastside Legal Assistance Program - CV	05C	LMC	\$6,440.96
		3599	6818628	Shoreline Lake City Partners Shelter Services CV	03T	LMC	\$104,780.00
		3600	6591660	Shoreline Center for Human Services Behavioral Health - CV	05O	LMC	\$81,916.00
		3606	6619896	Kirkland New Bethlehem Program CV1	05Z	LMC	\$224,436.00
		3610	6725735	CONGREGATIONS FOR THE HOMELESS EASTSIDE MENS SHELTER HOUSING NAVIGATOR CV	03T	LMC	\$3,806.09
		3652	6725735	Renton Sustainable Renton Food Assistance CDBG-CV3	05W	LMC	\$48,000.00
		3656	6725735	Burien Partner in Employment AAM CDBG-CV	05H	LMC	\$16,313.45
			6806780	Burien Partner in Employment AAM CDBG-CV	05H	LMC	\$44,378.58
			6862108	Burien Partner in Employment AAM CDBG-CV	05H	LMC	\$34,999.97
		3657	6806780	Burien Urban League of Metropolitan Seattle Youth Workforce Development CV	05D	LMC	\$32,395.00
		3658	6738679	DAWN Shelter CDBGCV	05G	LMC	\$6,585.22
			6806780	DAWN Shelter CDBGCV	05G	LMC	\$6,506.41
		3660	6727286	Renton King County Sexual Assault Resource Center (KCSARC) Advocacy CDBG-CV	05G	LMC	\$14,832.76
			6738679	Renton King County Sexual Assault Resource Center (KCSARC) Advocacy CDBG-CV	05G	LMC	\$13,167.04
			6806780	Renton King County Sexual Assault Resource Center (KCSARC) Advocacy CDBG-CV	05G	LMC	\$11,899.90
			6849202	Renton King County Sexual Assault Resource Center (KCSARC) Advocacy CDBG-CV	05G	LMC	\$2,400.30
		3663	6725735	Burien Partner in Employment Barista Youth Cohort CDBG-CV	05D	LMC	\$34,923.07
			6851298	Burien Partner in Employment Barista Youth Cohort CDBG-CV	05D	LMC	\$29,153.36
		3664	6810544	Burien Partner in Employment Barista Adult Cohort CDBG-CV	05H	LMC	\$41,286.57
		3682	6768450	Kirkland Youth Eastside Services	05D	LMC	\$100,000.00
		3696	6787353	Kirkland IKRON Retention Bonuses - Behavioral Health	05O	LMC	\$76,000.00
		3698	6794933	Kirkland Hopelink Kirkland Center Market - CDBG-CV	05W	LMC	\$100,000.00
		3699	6809459	Kirkland 4 Tomorrow CDBG-CV	05Z	LMC	\$150,942.63
		3710	6810546	YMCA NEW ARCADIA SHELTER- CV	03T	LMC	\$15,436.92
			6834846	YMCA NEW ARCADIA SHELTER- CV	03T	LMC	\$13,443.90
		3719	6849203	Salvation Army Vehicle Outreach	05Z	LMC	\$812,623.78
		3729	6810544	Burien CDBG-CV Para Los Ninos	05Z	LMC	\$17,758.00
			6881607	Burien CDBG-CV Para Los Ninos	05Z	LMC	\$398.13
			6890096	Burien CDBG-CV Para Los Ninos	05Z	LMC	\$6,347.31
			6907433	Burien CDBG-CV Para Los Ninos	05Z	LMC	\$5,950.18
			6929027	Burien CDBG-CV Para Los Ninos	05Z	LMC	\$9,263.17
			6970265	Burien CDBG-CV Para Los Ninos	05Z	LMC	\$3,746.73
			6995425	Burien CDBG-CV Para Los Ninos	05Z	LMC	\$3,767.62
Total							\$5,508,070.15



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LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

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2020	16	3536	6452899	CDBG-CV KING COUNTY ADMINISTRATION	21A		\$22,529.52
			6559736	CDBG-CV KING COUNTY ADMINISTRATION	21A		\$3,943.46
			6605934	CDBG-CV KING COUNTY ADMINISTRATION	21A		\$3,634.29
			6663759	CDBG-CV KING COUNTY ADMINISTRATION	21A		\$3,035.11
			6669020	CDBG-CV KING COUNTY ADMINISTRATION	21A		\$1,951.15
			6672641	CDBG-CV KING COUNTY ADMINISTRATION	21A		\$1,300.76
			6675694	CDBG-CV KING COUNTY ADMINISTRATION	21A		\$1,625.36
			6681355	CDBG-CV KING COUNTY ADMINISTRATION	21A		\$1,473.73
			6687128	CDBG-CV KING COUNTY ADMINISTRATION	21A		\$2,160.03
			6692003	CDBG-CV KING COUNTY ADMINISTRATION	21A		\$2,522.49
			6701923	CDBG-CV KING COUNTY ADMINISTRATION	21A		\$581.28
			6712300	CDBG-CV KING COUNTY ADMINISTRATION	21A		\$906.62
			6717975	CDBG-CV KING COUNTY ADMINISTRATION	21A		\$1,692.27
			6721849	CDBG-CV KING COUNTY ADMINISTRATION	21A		\$770.37
			6725735	CDBG-CV KING COUNTY ADMINISTRATION	21A		\$528.44
			6742694	CDBG-CV KING COUNTY ADMINISTRATION	21A		\$3,279.93
			6750988	CDBG-CV KING COUNTY ADMINISTRATION	21A		\$1,931.07
			6763060	CDBG-CV KING COUNTY ADMINISTRATION	21A		\$2,558.00
			6779591	CDBG-CV KING COUNTY ADMINISTRATION	21A		\$2,441.04
			6806780	CDBG-CV KING COUNTY ADMINISTRATION	21A		\$2,229.61
			6823154	CDBG-CV KING COUNTY ADMINISTRATION	21A		\$1,676.29
			6955186	CDBG-CV KING COUNTY ADMINISTRATION	21A		\$1,201.09
			6988155	CDBG-CV KING COUNTY ADMINISTRATION	21A		\$1,934.50
			6988183	CDBG-CV KING COUNTY ADMINISTRATION	21A		\$1,670.94
			6997973	CDBG-CV KING COUNTY ADMINISTRATION	21A		\$2,082.90
			7008551	CDBG-CV KING COUNTY ADMINISTRATION	21A		\$3,013.17
		3582	6605935	Renton Administration CDBG-CV	21A		\$9,972.97
		3648	6732624	Renton CDBG-CV3 Administration	21A		\$8,000.00
	17	3598	6618740	City of Redmond - CV admin	21A		\$17,040.97
			6710067	City of Redmond - CV admin	21A		\$12,778.77
			6732626	City of Redmond - CV admin	21A		\$1,854.08
			6806780	City of Redmond - CV admin	21A		\$6,406.50
Total							\$128,726.71

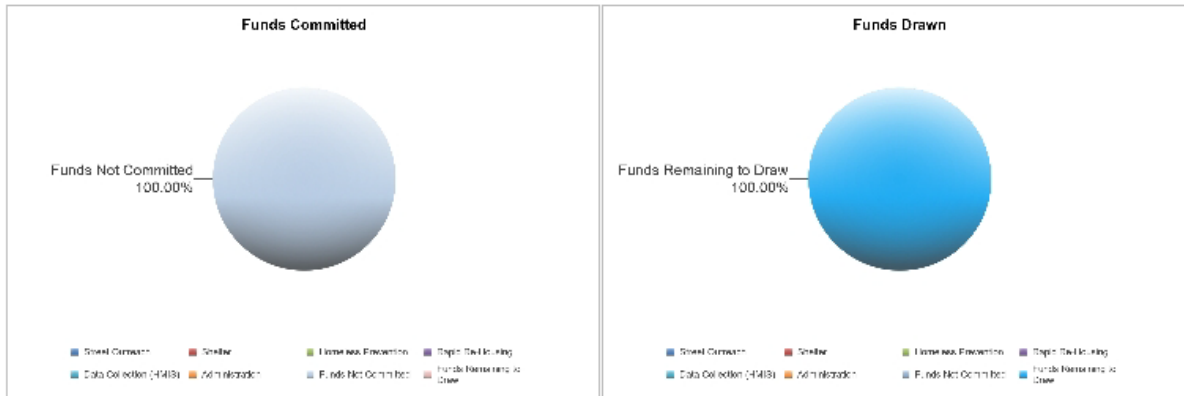
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	ESG Program Level Summary		

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E24UC530001	\$295,182.00	\$0.00	\$295,182.00	100.00%	\$0.00	0.00%	\$295,182.00	100.00%

ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$0.00	0.00%	\$0.00	0.00%
Homeless Prevention	\$0.00	0.00%	\$0.00	0.00%
Rapid Re-Housing	\$0.00	0.00%	\$0.00	0.00%
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
Administration	\$0.00	0.00%	\$0.00	0.00%
Funds Not Committed	\$295,182.00	100.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$295,182.00	100.00%
Total	\$295,182.00	100.00%	\$295,182.00	100.00%





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24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$295,182.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E24UC530001	\$0.00	08/29/2024	08/29/2026	521	\$295,182.00

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities. (Note: the HESG-CV grants are currently exempt from the 60% funding cap restrictions.)

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$0.00	\$0.00	\$0.00	0.00%	\$188,189.00	\$0.00	0.00%



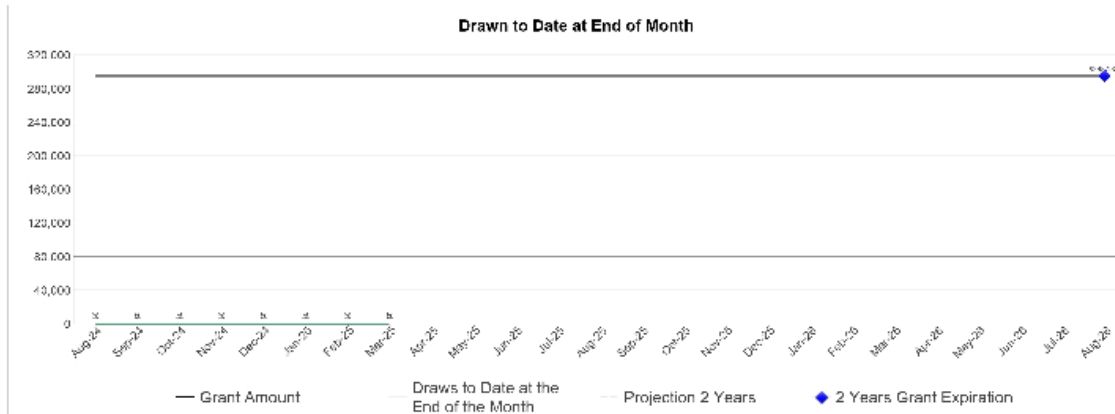
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ESG Draws By Month (at the total grant level):

Grant Amount: 295,182.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2024	\$0.00	\$0.00	0.00%	0.00%
12/31/2024	\$0.00	\$0.00	0.00%	0.00%
03/31/2025	\$0.00	\$0.00	0.00%	0.00%

