

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

The 2025 Consolidated Annual Performance and Evaluation Report (CAPER) covers the time period from January 1, 2025 to December 31, 2025. Agencies that received Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME), and Emergency Solutions Grant (ESG) funds from the King County Consortium (Consortium) completed the following activities in 2025 (including some funded in previous fiscal years):

- Provided homelessness prevention services to 86; households
- Provided emergency shelter services to 1,753 people;
- Other – Provided diversion services to 817 people
- Completed infrastructure improvements in the Snoqualmie Valley, serving 1,254 people annually;
- Completed HealthPoint’s Predevelopment Work in White Center HUB serving 9,575 people annually;
- Provided business assistance to 158 microenterprises;
- Housing repair: a total of 308 households received housing repair assistance ranging from extensive rehabilitation to minor maintenance jobs.

Affordable Housing Goals - King County continues to experience a housing affordability crisis, which has increased the demand for affordable housing beyond available financial resources. Construction costs and inflation often require previously funded projects to return for additional funds. 2025 funding for HOME went into previously funded projects. 45 Units of HOME Funded housing began in Q2 of 2025, and 99 units for 2023 and 2024 HOME FY begin construction in Q2 of 2026. 4 units of housing for Presumed Benefit beneficiaries were acquired with CDBG funding. Construction of New affordable housing construction takes a few years from funding to lease up, so the outcomes may exceed goals in some years, but may not meet goals in other years of the Consolidated Plan.

Ending Homelessness – The goals set in the 2025 Action Plan have mixed results in terms of performance. The long-term effects of the pandemic prompting shelters to shift focus to deintensification of their facilities, while better supporting participant health and wellness results in fewer clients being served than under previous models. Diversion services, designed to help households attain housing without otherwise entering the homeless system successfully served 38% more individuals in 2025 than projected The Housing Stability Program, however, did not serve as many clients in 2025 as projected due to the higher financial need of the clients that were served.

Community and Economic Development Goals – Public Facility or infrastructure projects were below the annual goals for the number of people served. The Consortium and Joint Agreement Cities completed four infrastructure and park projects. However, the National Objective parameters limited the number of persons served compared to previous years. Prolonged construction of one major sidewalk project will not be completed until 2026. The Consortium continues to attempt to deploy funding earlier in the calendar year than it has in the past. Prior delays in the HUD grant agreement pushed back the Consortium’s ability to complete its projects in a timely manner. King County strives to improve internal processes in order to contract construction projects in early summer which will allow for an optimum bidding and construction mobilization environment. Microenterprise activities included services to 158 persons exceeding the annual goal.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	8	40	110%	8	44	550%
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	10	60	0%	2	0	0%

Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	20	0	0.00%	4	0	0.00%
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	715	143	43.08%	143	308	215.38%
Community and Economic Development	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	125000	13524	10.82%	25,000	13,524	54.10%
Community and Economic Development	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	341	17.05%	400	341	85.25%
Community and Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	600	158	26.33%	120	158	131.67%
End Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$295182	Homeless Person Overnight Shelter	Persons Assisted	5000	1595	31.90%	1000	1595	159.50%
End Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$295182	Homelessness Prevention	Persons Assisted	1250	667	53.36%	250	667	266.80%

End Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$295182	Other	Other	5000	1043	20.86%	1000	1043	104.30%
------------------	----------	--	-------	-------	------	------	--------	------	------	---------

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

1. Affordable Housing: Preserve and expand the supply of affordable housing. This will be accomplished through: 1) competitive funding for new affordable rental and homeownership projects; 2) preservation of existing rental units that provide housing for income-eligible households; 3) housing repair for income eligible homeowners; and 4) innovative and equitable housing models. The Consortium will engage in other housing activities, collaborations and partnerships to enhance opportunities for equitable development and the creation/preservation of affordable housing. During the course of the Consolidated Plan, funding may be prioritized for targeted areas in Skyway-West Hill, North Highline, and South King County as identified through the Communities of Opportunity Initiative and the Skyway-West Hill and North Highline Anti-displacement Strategies Report or other collaborative processes. Efforts to increase affordable housing should work in tandem to support other community assets such as small businesses and cultural assets. Extensive community engagement and mitigation actions should be incorporated in affordable housing development decisions. The Consortium will plan for and support fair housing strategies and initiatives designed to further fair housing choice and increase access to housing and housing programs. Progress toward fair housing goals will be reported annually.

2. Ending Homelessness: Working together with collective impact, King County developed and now the King County Regional Homeless Authority operates a cohesive and coordinated homeless system grounded in the principle of Housing First and shared outcomes. Investments in projects will ensure that homeless households from all sub-populations (families, youth/young adults, and adults without children) are treated with dignity and respect; are returned to permanent housing as quickly as possible; receive strength-based services that emphasize recovery, as needed; are supported to graduate from temporary homeless housing as rapidly as possible, and from permanent supportive housing as soon as they are ready; receive only what they need to be returned to housing quickly through 1) a range of housing options; 2) programs and services; 3) addressing the temporary housing needs and other needs of households when homelessness occurs; and 4) programs that prevent homelessness and that assist households in being diverted from having to enter the homeless system. Specific programs include 1) rapid re-housing; 2) emergency shelters; 3) transitional housing; 4) housing stability; and 5) shelter diversion. The Consortium will engage in planning and

other activities and initiatives to end homelessness in collaboration with the King County Regional Homelessness Authority. The Consortium will also work in partnership to enhance opportunities to engage our region in exploring evidence-based best practices and promising practices to ensure that homelessness is rare, short in duration, and a one-time occurrence.

3. Community and Economic Development: Investments across the Consortium in low-income communities benefit low-income people and ensure equitable opportunities for good health, happiness, safety, and connection to community. Investments in new developments in eligible communities are designed to promote a healthy lifestyle, reflect the range of income levels in our region, and have accessible connectivity with amenities, services and opportunities. This includes support for incubator, local and small businesses.

DRAFT

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	688	32
Black or African American	1,381	4
Asian	114	5
American Indian or American Native	38	0
Native Hawaiian or Other Pacific Islander	300	0
Total	2,521	41
Hispanic	28	0
Not Hispanic	2,493	41

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The race and ethnicity numbers above, for the CDBG program, do not include the multiracial categories American Indian/Alaskan Native and White, Asian/White, Black/African American and White, American Indian/Alaskan Native and Black/African American, and Other multi-racial, which increases those served by 1,715 persons, 1,417 reporting as Hispanic and households. Although this information is captured in IDIS it doesn't report in the CAPER data.

CDBG-CV funding served 57 persons identifying as Other Multi-Racial, 57 of whom reported as Hispanic and 32 persons identifying as Black/African American, White, and American Indian/Alaskan Native, 2 of whom reported as Hispanic.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	10,958,232	6,294,671
HOME	public - federal	10,895,477	4,573,686
ESG	public - federal	880,657	268,461

Table 3 - Resources Made Available

Narrative

In response to the COVID-19 pandemic, Catholic Community Services of King County consolidated three separate overnight congregate shelter programs in South King County into one motel-based program, serving single adult women and men experiencing homelessness.

Community members experiencing homelessness receive 24/7 shelter and essential needs support such as meals, toiletries and access to other basic needs items. Supportive case management services are provided to identify and address barriers to housing stability. While housing is the focus of case management, staff also help community members set and meet goals for education, employment, family reunification, mental health, and addiction recovery. From July 1, to December 31, 2025, 67 unique individuals received shelter and shelter services.

The County's final Joint Agreement City (JAC) and County CV funding will be expended by June of 2026 and will be reported in the 2026 CAPER.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
North/East Sub-Region		0	Other
South Sub-Region		0	
Unincorporated King County		0	Other

Table 4 – Identify the geographic distribution and location of investments

Narrative

Investments are distributed throughout the County, using guidelines adopted by the Consortium, including considerations for focusing on communities with historic disparities in health, income and quality of life. The percentage of low- and moderate-income populations in the two subregions, North/East (32%) and South (68%), set the resource allocation formula with the partner Consortium cities. The Participating Jurisdictions and Joint Agreement Cities determine funding allocations for their

CDBG funds.

DRAFT

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Federal funds leverage private, state and local funds. The primary sources of matching funds for HOME-funded housing were King County's Veterans, Seniors, and Human Services Levy capital funds, Document Recording Fee, Short-term lodging tax and MIDD Behavioral Health tax (MIDD) housing capital funds. The Document Recording Fee is a dedicated, state-adopted housing resource administered by King County. The Veterans, Seniors, and Human Services Levy capital funds targeted housing development projects providing permanent supportive housing to homeless veterans and other vulnerable communities. The source of match for the HOME-funded owner-occupied rehabilitation activities was owner contributions. The primary source of match for ESG projects was Washington State Consolidated Homeless Grant and Emergency Housing Funds and Document Recording Fee funds.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	42,530,189
2. Match contributed during current Federal fiscal year	7,594,309
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	50,124,498
4. Match liability for current Federal fiscal year	837,214
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	49,287,284

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/ Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
RIVERTON PARK / CPA 6336178	9/30/2025		\$9,925.52					\$9,925.52
Island Center Apart / 6203295	9/30/2025		\$1,0191,233.69					\$1,0191,233.69
BH Rose Street II / 6277386	9/30/2025		\$63,143.00					\$63,143.00
Sacred Medicine House / 6242265	9/30/2025		\$209,889.00					\$209,889.00
RHA Sunset Garden / 6277383	9/30/2025		\$150,000.00					\$150,000.00
BURIEN MILLER CREEK / 6336257	9/30/2025		\$81,106.32					\$81,106.32
FOY - New Ground Kirkland / 6312023	9/30/2025		\$73,492.00					\$73,492.00
Sno-Valley Senior Center / 6437070	9/30/2025		\$79,939.60					\$79,939.60
CHS Emma McRedmond / 6437106	9/30/2025		\$269,874.00					\$269,874.00
BROADWAY CENTER FOR YOUTH RESIDENTIAL PROJECT / CPA 6542895	9/30/2025		\$101,743.99					\$101,743.99
DESC Lake City Way / 6498828	9/30/2025		\$,2,463,962.00					\$,2,463,962.00
Sweetgrass Flats / Contract 11379	9/30/2025		\$3,000,000					\$3,000,000

Table 6 – Match Contribution for the Federal Fiscal Year

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$58,496	\$191,938	\$114,327		136,107

Table 7 – Program Income

DRAFT

HOME MBE/WBE report

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	

Contracts						
Dollar Amount	\$43,964,21	0	0	0	0	\$43,964,21
Number	2	0	0	0	0	2

Sub-Contracts						
Number		1	0	4	2	5
Dollar Amount	2,794,498	69,987	0	1,950,875	\$342,685	\$430,951

	Total	Women Business Enterprises	Male
--	-------	----------------------------	------

Contracts			
Dollar Amount	\$43,964,21	0	\$43,964,21
Number	2	0	2

Sub-Contracts			
Number	12	5	7
Dollar Amount	2,794,498	283,156	2,511,342

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	2	0	0	0	0	2
Dollar Amount	2,175,490	0	0	0	0	2,175,490

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	37	44
Number of Non-Homeless households to be provided affordable housing units	20	0
Number of Special-Needs households to be provided affordable housing units		4
Total	57	48

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	57	44
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	4	4
Total	57	48

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

King County did not meet the annual goals established. A total of 44 HOME units were completed in 2025 (Vashon Island Center Apartments and Renton Housing Authority Sunset Gardens). One additional project (13 units) completed construction; however, they did not complete close-out during 2025 and will therefore be reported in the 2026 CAPER.

Discuss how these outcomes will impact future annual action plans.

The King County Consortium continues to prioritize goals and funding resources with particular emphasis on deeply affordable housing, and housing for people who are experiencing homelessness or have special needs.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	81	0
Low-income	38	44
Moderate-income	24	0
Total	143	44

Table 13 – Number of Households Served

Narrative Information

Consortium 2025 HOME funds met the requirements for serving extremely low-income, low-income and moderate-income individuals.

HOME funds will assist households with incomes at or below 50% of Area Median Income for rental projects and will be used to assist households with incomes at or below 80% of Area Median Income for homeownership projects.

CDBG funds were used for eligible housing activities such as acquisition of property, homeowner repairs and maintenance activities.

Projects undertaken in 2025 met the requirements of Section 215.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Outreach to homeless persons is an important component of efforts to end homelessness in King County. Numerous long-standing programs focus on individuals with behavioral health conditions (PATH, DESC, HOST, PACT, Valley Cities Veteran Services, CCS Scope) and chronic substance use disorder (ETS REACH and Recovery Cafe). A mobile medical outreach team operates in south King County, and Healthcare for the Homeless Network nurse/mental health outreach teams operate in six cities. Outreach workers, coordinated at a system level, provide outreach to homeless/LGBTQ/at-risk youth. They are responsible for identifying unsheltered homeless neighbors through direct street outreach activities. Outreach workers administer assessment tools, facilitate placement into emergency short-term shelter and permanent housing programs, and connect to social services. Vehicle-focused outreach is active in east and south King County focusing on individuals sleeping overnight in a vehicle. Vehicle Outreach workers directly connect with people living out of their vehicles and RV's to help provide services to stabilize their situation and help them on the path to permanent housing. Kids Plus works with families on the streets, in tent cities, or car camps countywide. Veteran outreach is undertaken by King County Veterans programs, as well as federal Supportive Services for Veteran Families program. Many of these teams take advantage of existing meal programs to make non-threatening contact with individuals or families. Washington State has a Right of Way Safety Initiative / Encampment Resolution Program designed to assist households living unsheltered in state highway rights of way, providing outreach and shelter. King County Regional Homelessness Authority (the KCRHA) implements this initiative in King County.

Addressing the emergency shelter and transitional housing needs of homeless persons

The Consortium utilizes CDBG and ESG resources for emergency shelter and rapid rehousing. The KCRHA is the entity responsible for the homelessness emergency response in King County.

In 2022 the KCRHA received approval from HUD to conduct the unsheltered Point in Time count of people experiencing homelessness (PIT) as part of a qualitative interview process, using a methodology called Respondent Driven Sampling. The same methodology was used in 2024, with the sheltered count pulled from HMIS data on a single night. This methodology has a strong track record for producing high-quality demographic and population estimates, confirmed by numerous studies by academic researchers and the World Health Organization. The 2024 PIT identified 9,810 people as unsheltered in King County. This is up from 7,685 people identified as unsheltered in 2022. 2024 also showed a 15% increase over 2022 in the number of people sheltered as we have worked to increase our ability to meet the emergency shelter and transitional housing needs of homeless persons and added to our bed

inventory.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The King County Consortium funds programs and services to assist the most vulnerable members of the community, including programs for children, youth and young adults, seniors, survivors of domestic violence, persons with developmental disabilities, and veterans returning home and rebuilding their lives. Services provided include employment and education resources, the King County Veterans Program, assistance to residents with developmental disabilities and their families, and the Child Welfare Early Learning Partnership. The Behavioral Health and Recovery Division (BHRD) provides direct services for crisis outreach and investigation for involuntary commitment, mental health client services, and outreach and triage on the streets for people incapacitated by alcohol or drugs. Beds for people discharged from publicly-funded institutions are identified as a high need and the KCRHA is working closely with the BHRD to address this issue. A collaboration amongst local Housing Authorities, providers and King County supports youth exiting the foster care system through Foster Youth to Independence. The Youth and Family Homeless Prevention Initiative (YFHPI) is designed to offer families at risk of eviction the support they need to maintain their homes with case management and flexible financial assistance or rent only. As a continuation of COVID relief-funded rental assistance, Keep King County Housed provides eviction prevention rent assistance.

Homeless housing projects reflect Housing First principles with a focus on moving people experiencing homelessness into housing as quickly as possible. Homeless housing projects are required to use the Coordinated Entry system. System-connected housing serves individuals or households with a member of the household who is involved in existing systems, such as the criminal justice system, or in-patient medical or behavioral health systems.

In 2022, the KCRHA implemented the federal Emergency Housing Voucher (EHV) Housing Search and Tenancy Support Services program to provide ongoing support to newly housed households to ensure they have the wraparound services to sustain housing, and households continued to receive service support in 2025.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were

recently homeless from becoming homeless again

The KCRHA is the local Continuum of Care lead and manages the Coordinated Entry (CE) system. Progress is ongoing in making the system more effective and efficient. Several key parts of this work include determining how to prioritize people who are experiencing homelessness while addressing racial equity, developing effective and culturally sensitive outreach, overcoming barriers to people obtaining housing, and reducing screening and other barriers identified.

Efforts to assist homeless youth in transitioning to housing stability are centered in a strong system of youth navigation and rapid rehousing which includes behavioral health and legal support.

To support chronically homeless individuals in making the transition to housing and stability a number of programs directly connect outreach teams with scattered sites housing units. The outreach workers leverage their existing relationships with individuals and function as familiar supports in the housing environment during what is often a long period of adjustment.

The goal of King County's Health Through Housing initiative is to substantially increase the number of housing units available for households experiencing chronic homelessness, hence reducing the length of time such households are homeless. Begun in 2021, by the end of 2025 the initiative secured 1,315 units, with an ultimate goal of 1,600.

In 2023, the King County voters approved the Crisis Care Centers Levy. This initiative will create a countywide network of five crisis care centers, support the stabilization of residential treatment, and invest in the developing work force supporting mental health treatment and giving first responders, crisis response teams, families and individuals a place to turn to during a behavioral health crisis. The County has 4 crisis response subregions, North, East, Central, and South, with the youth focused fifth crisis care center open to any suitable location in King County. The first Crisis Care Center, representing the north subregion opened in Kirkland in 2025. Design work has begun on the Central King County CCC with a goal of late 2027 opening. The County is working to secure providers and sites for the Youth East, South crisis response zones, with the goal of having all 5 CCCs serving patients by the end of 2030.

Prior homelessness is one of the key eligibility factors for the Youth and Family Homeless Prevention Initiative (YFHPI; mentioned above) which is designed to offer families at risk of eviction the support they need to maintain their homes with case management and flexible financial assistance or rent only. Along with Coordinated Entry, the Housing Connector, works directly with private market and nonprofit housing providers to create a bridge that connects private property owners and managers to those most in need of housing. They use a housing platform to share information about low barrier vacant units and renters who receive ongoing support.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Consortium Consolidated Housing and Community Development Plan (Consolidated Plan) addresses two housing authorities, the King County Housing Authority (KCHA) and the Renton Housing Authority. Both housing authorities have proactive and successful maintenance programs and staffing to maintain the quality of their housing stock. The KCHA is one of 39 housing authorities nationwide originally selected to participate in the Moving to Work demonstration program. Both the KCHA and the Renton Housing Authority participate in planning and coordination efforts with public funders, the Affordable Housing Committee, King County Regional Homelessness Authority and jurisdiction partners. The Renton Housing Authority redeveloped their public housing utilizing Low-Income Housing Tax Credits (LIHTC).

As a regional housing authority, KCHA's properties and service area includes 17 school districts and 27 cities in addition to unincorporated King County. KCHA serves over 15,000 children through its subsidized housing programs each year and education partnerships remain a focus. Although some of these districts rank among the strongest in the country, many face the challenge of educating large numbers of children from high-poverty communities and children from families experiencing homelessness. KCHA continues to partner with the Highline and Tukwila School Districts to provide short-term rent subsidies to school-aged children experiencing homelessness and their families, and with Highline College to provide time-limited rental subsidies to college students who are facing housing instability and homelessness.

KCHA continues to focus on ensuring broad geographic choice for recipients of low-income housing assistance. As of December 2025, 38.1% of tenant-based households lived in high or very high opportunity areas. KCHA has piloted multiple housing mobility programs, and implemented multi-tiered payment standards for the Housing Choice Voucher (HCV) program, which provide higher subsidies in more costly rental markets. The agency has also acquired a number of properties in high opportunity neighborhoods and along emerging high-capacity transit corridors, such as the development of new affordable housing near the site of a future light rail station in Issaquah. When possible, KCHA has added new public housing subsidies to recently acquired properties. KCHA's acquisitions have helped the agency grow its inventory of affordable homes to 12,808 units countywide.

KCHA continues to focus on maintaining the physical quality of its subsidized housing. In 2025, KCHA invested nearly \$12.8 million to upgrade its federally assisted housing stock. These investments improve housing quality, reduce maintenance costs and energy consumption, and extend the life expectancy of its housing stock. Additionally, in 2025 the average REAC score for KCHA's Public Housing Inventory inspected was 91.1, demonstrating that KCHA residents have housing that is safe and in good repair. KCHA has continued the substantial rehabilitation of Kirkland Heights, a Project-based Rental Assistance property in Kirkland acquired in 2019, which will include the addition of 96 newly constructed homes. Kirkland Heights is on track for completion in 2026. In 2025, KCHA acquired 23 units at Highlander House in Shoreline and 136 units at Brier Woods in Federal Way. The agency continues to pursue partnerships

with community-based organizations to ensure residents of public housing are safe and connected to critical services and resources.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

KCHA has a number of programs that aim to encourage self-sufficiency among recipients of subsidized housing assistance, including operation of a Family Self-Sufficiency (FSS), on-site workforce development training, and rent policies that allow residents to earn additional money before seeing an immediate change in their rent. Another initiative to increase resident involvement is through the Neighborhood Early Learning Connector (NELC) program. The NELC staff that deliver services to eligible families with young children are public housing residents employed by KCHA to engage with other families in public housing. KCHA also offers an opportunity for resident involvement through our Resident Advisory Committee (RAC). The RAC is comprised of KCHA residents living throughout the county who provide feedback to help KCHA develop policies and procedures. In addition, the KCHA operates five manufactured housing communities and both of its HOPE VI projects in White Center have included development of new market-rate homeownership. KCHA is working to identify partnerships, policies, and programs that could contribute to greater homeownership opportunities for low-income households across the region.

Actions taken to provide assistance to troubled PHAs

KCHA is not a troubled PHA. However, HUD designated the RHA as a troubled PHA in 2024. From RHA, "Our sanctions have been lifted for our lack of Independent Audits. We still have not had the Field Office audit our SEMAP Certification and until that happens, we will remain Troubled. We have the SEMAP completed for 2023 and 2024 but they have to physically review the files and have not yet. They may not before the Field Office is closed." The County will continue to monitor this situation.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The Affordable Housing Committee (AHC) is a subcommittee of the King County Growth Management Planning Council (GMPC), consisting of representatives of King County and its cities, housing providers, area employers, and others. By direction of the GMPC, the AHC now conducts a housing-focused review of all King County jurisdictions' draft periodic comprehensive plan updates, assessing the draft plans for alignment with the King County Countywide Planning Policies (CPP) Housing Chapter goals and policies prior to plan adoption. The CPP Housing Chapter policies set a shared framework for individual and collective jurisdictional action to meet countywide housing needs and eliminate disparities in access to housing and neighborhoods of choice. As a result of these new policies, the comprehensive plans adopted by King County jurisdictions in 2024 included policies to remove local barriers to affordable housing and improve the effectiveness of existing policies to meet housing needs, among other outcomes. In 2025, the AHC reviewed and issued comment on the draft comprehensive plans of 7 King County jurisdictions, including Black Diamond, Carnation, Kent, Duvall, Normandy Park, Skykomish, and Lake Forest Park. This came after reviewing and issuing comment letters on 27 jurisdictions in 2024.

In 2024, King County adopted the 2024 update to the King County Comprehensive Plan and an accompanying ordinance which implemented many of the key goals of establishing vibrant, thriving, healthy, and sustainable communities. In 2025, King County began planning for the implementation of its Comprehensive Plan's Action 3 and Action 11, which includes analysis and engagement on expanding mandatory inclusionary housing, community preference, and a Multi-Family Tax Exemption to some or all of the eligible unincorporated geographies. This work will be implemented in 2026.

In 2022, King County Council passed Motion 16062 to establish a county-wide Equitable Development Initiative (EDI) to support community-driven development in communities at risk of displacement. Ordinance 19861 appropriated \$13 million for King County EDI implementation in 2025. Implementation activities and investments are guided by the framework, vision and recommendations put forth in the King County EDI Phase 1 and Phase 2 implementation plans. These activities include capacity building funds for community-based organizations leading housing-related projects, and capital funds for affordable housing and other community serving use capital projects that meet the funding criteria developed by the King County EDI Interim Advisory Board.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The Consortium prioritized serving people and households who are the most vulnerable and lowest income, including persons experiencing homelessness or who have special needs. During the course of the program year, the Consortium worked closely with the local Continuum of Care (CoC), and funding partners to maximize housing and services delivery.

The Health through Housing Initiative (HTH) accelerates King County's response to chronic homelessness by acquiring and preserving existing single-room properties such as hotels to provide emergency and permanent supportive housing for people experiencing chronic homelessness. With little to no income, at least one disability, continued lack of housing or shelter, and more likely to be representative of a marginalized racial-ethnic community, people experiencing chronic homelessness have the greatest barriers to finding and retaining housing over the long term. Providing supportive housing for this population creates a foundation of stability that makes it possible to address other needs. By year-end 2024, HTH permanently secured a total of 1,434 supportive housing units. In 2024 alone, King County opened 230 units, funded the operation of an additional 84 units, and continued operation of units which it opened in 2021 through 2023. Much of this previous year's focus was on expanding health-supportive services at HTH locations and cultivating new partnerships and agreements with cities and direct service organizations. By the end of 2025, HTH's fourth full year of operation, 15 buildings in operation, of which 11 are PSH and 4 are Emergency Housing, and a total of 1,315 units. All sites have 24/7 staff, onsite case management, in-reach for employment and transportation supports, and access to behavioral health and healthcare services through site-specific partnerships.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The King County Housing and Community Development Division (HCDD) continues to implement a Lead-Based Paint Program. HCDD follows the Title X framework established by the U.S. Congress in 1992. This legislation resulted in the final lead-based paint rule, 24 Code of Federal Regulations (CFR) part 35 and 40 CFR part 745, which guides our program through this important process. As of April 22, 2010, HUD and the U.S. Environmental Protection Agency (EPA) collaborated on a new Lead-Based Paint Rule called Renovate, Repair and Paint Rule (RRP). This is an EPA/HUD certified training process (402 of TSCA, 40 CFR Part 745, Subpart L) that is required for all contractors and construction workers working on homes built before 1978. This rule went into effect April 22, 2010.

To assist contractors doing business with the County and participating in projects through the King County Housing Repair Program (HRP), certified EPA training, conducted by King County, is offered as an additional service to the construction community participating in Housing Repair projects. HUD has not changed the lead-based paint requirements but has adopted the new RRP training and certificate process. Buildings constructed before 1978 and scheduled for rehabilitation are assessed for lead-based paint risks and potential hazards. A lead-based paint risk assessment is frequently obtained to assess potential lead-based paint risks in the housing projects undertaken. The Washington State Department of Commerce, through their Lead Based Paint program, regulates and coordinates all lead-based paint activities in the state of Washington. King County HRP is a State certified RRP trainer and listed as a certified firm under #9033 and a State Lead Based Paint Risk Assessor.

If the construction process will disturb painted surfaces that contain lead, the contractors will implement safe work practices throughout the construction activity. Licensed and bonded contractors working on projects containing lead paint are trained and certified under the RRP training model, as well as HUD's safe-work practices and interim control procedures. These procedures are designed to reduce exposure risks when dealing with lead-based paint. At the conclusion of a construction process, the contractor will obtain a final clearance report when disturbing lead paint. This indicates the completion of the project and certification that it is clean, safe, and decent housing, and free of lead dust at time of inspection and final clearance. These techniques reduce the potential long-term exposure to lead hazards in homes of King County residents served by our programs.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

King County funds a number of affordable housing, homeless, and human services programs that serve families, children, youth and young adults, adults, and special needs populations. Below are examples of a few of these programs.

Best Starts for Kids Levy

King County voters initially approved BSK in 2015 and renewed the levy in 2021. The latest renewal will raise an estimated \$800 million through 2027. BSK funds support programs for pregnant people and childhood and youth development, including childhood and family homelessness prevention. When BSK revenues exceed \$822 million, approximately \$50 million in funding can support building repairs, renovations, new construction and expansion to improve access to high quality programs for low-income families and children. BSK capital funding can support a variety of projects including those for housing.

Veterans, Seniors, and Human Services Levy

VSHSL supports seniors and caregivers, veterans, active service members, and their families, as well as other vulnerable populations in areas including employment, housing, and health. King County voters first approved VSHSL in 2005 and recently renewed the levy for the fourth time in 2023. VSHSL funding invests in ten strategies to meet the housing needs of VSHSL populations including housing stability programs, permanent housing development for projects that serve VSHSL populations, navigation centers, housing counseling, alternative dispute resolution services to represent tenants for eviction prevention services, and other housing stability activities.

MIDD (Mental Illness and Drug Dependency) Behavioral Health Sales Tax

The MIDD Behavioral Health Sales Tax levies a countywide 0.1 percent sales tax to fund programs and services to address behavioral health conditions for King County residents. Funds raised by this tax are invested in various programs, some of which are linked to homelessness response and housing stability programs. For example, the Housing Supportive Services program combines funding and resources with

other government agencies to serve adults experiencing chronic homelessness who have difficulty maintaining housing due to their behavioral health needs.

Communities of Opportunity

The Communities of Opportunity initiative aims to create greater health, social, economic and racial equity in King County so that all people have the opportunity to thrive and prosper. Its specific initiatives are tied together through a broad, results-based framework to move the region towards a system that is primarily preventative rather than crisis-oriented. Communities of Opportunity identifies policy and system issues across different levels of government and works across sectors to implement changes.

King County's Developmental Disabilities and Early Childhood Supports Division also assist King County residents of all ages and cultures who have developmental disabilities to achieve full, active, integrated, and productive participation in community life.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

In 2022 King County and the City of Seattle completed the transition of the homelessness emergency response system to the King County Regional Homelessness Authority (KCRHA). This included transitioning shelter, outreach, transitional housing and rapid re-housing contracts, as well as the Homeless Management Information System (HMIS) and Coordinated Entry. The King County Regional Homelessness Authority 5 Year Plan (2023-2028, our community homelessness emergency response,) was approved by the Governing Board after much community input. To further strengthen the structure the interlocal agreement between King County and the City of Seattle was amended in 2024.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

- In 2025, King County awarded two contracts to two community-based organizations: Skyway Coalition and the White Center Community Development Association. The contracts equip both community-based organizations with \$87,500 to conduct a year-long community engagement process around permanent affordable housing models, such as Community Land Trusts and limited equity co-ops. This work is an anti-displacement strategy that was identified in King County's 2021 Skyway-West Hill and North Highline Anti-displacement Strategies Report.

King County continues to partner with the South King Housing and Homelessness Partners (SKHHP), which is a collaboration between 10 South King County cities, made progress towards creating and preserving housing in the region. The SKHHP Housing Capital Fund pools capital funds from member cities to fund projects in South King County.

The Consortium continues to coordinate between public funders and stakeholders, including partner jurisdictions, King County Regional Homelessness Authority, Seattle-King County Public Health, King

County Developmental Disabilities and Early Childhood Supports Division, King County Behavioral Health and Recovery Division, Washington State Department of Commerce, A Regional Coalition for Housing, the City of Seattle, Washington State Housing Finance Commission, King County Housing Authority, Renton Housing Authority, Veterans Administration, United Way, Seattle Foundation, Raikes Foundation, South King Housing and Homelessness Partners (SKHHP), numerous nonprofit organizations, service providers, and private investors.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In 2025, King County designed, implemented, and continued programs, investments, and initiatives to reduce barriers in access to housing, mitigate inequitable impacts, and welcome and engage diverse perspectives into decision making processes. In 2024 King County drafted the Analysis of Impediments to Fair Housing Choice in coordination with Consortium members. This included identifying ten goals to work towards to advance housing access and to reduce barriers to housing stability. Additionally, in the two-year process for drafting the update to the King County Comprehensive Plan, King County engaged an equity work group of diverse community members to review and propose barriers to people accessing housing. This and ongoing work includes:

- The King County Council adopted the 2024 update to the King County Comprehensive Plan and for development code changes to support the development of middle housing, inclusionary housing, permanent supportive housing, and emergency housing;
- Adding King County Comprehensive Plan policies supporting work to address racially disparate impacts in housing outcomes;
- Deploying investments in eviction prevention and rental assistance;
- Investing hundreds of millions of dollars to increase permanently affordable homes through the Health through Housing initiative;
- Securing full funding for projects supporting the needs of large families;
- Working with residents to identify strategies and investments to address displacement in historically underserved communities;
- Prioritizing funds for equitable, community driven affordable housing development; and
- to incorporate community voices more effectively in housing-related decision-making; and
- Planning for equitable long-term population and housing growth.

The King County Consortium works closely with housing providers, the Housing Development Consortium of Seattle-King County, public funders, and the public to increase housing choice, reduce screening criteria and other barriers to people securing and maintaining housing.

King County hosts multiple boards and commissions that solicit feedback and make recommendations regarding the needs of persons with disabilities and persons with limited English proficiency, including:

- Advisory Council on Aging and Disabilities Services;

- Board for Developmental Disabilities;
- Communities of Opportunity Best Starts for Kids Levy Advisory Board;
- Employee-Based Equal Employment Opportunity /Affirmative Action Advisory Committee;
- King County Regional Homelessness Authority;
- Immigrant and Refugee Commission; and
- Veterans, Seniors, and Human Services Advisory Board.

The King County Language Access Program provides guidance and tools to departments, agencies, residents, and business as it pertains to accessible communications to individuals with limited English proficiency and barriers to communication so that all services, programs, and activities are meaningfully accessible to all constituents.

DRAFT

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Public funders use a joint inspection tool, based on HUD's National Standards for the Physical Inspection of Real Estate (NSPIRE). Visits to properties are currently coordinated between funders to minimize the burden of multiple visits to the same property and tenants over the course of a year. King County completed 93 inspections from May 2025 through December 2025.

King County continues to participate with the Washington State Housing Finance Commission, the State of Washington Department of Commerce, and the City of Seattle in using the Web-Based Annual Reporting System (WBARS). Reports from WBARS are used to monitor compliance with the HOME requirements in each project's contract.

The Asset Management Team's tenant income verification monitoring process provides reliable, accountable review of income documentation from sample units within each HOME-assisted project that verifies tenant income eligibility and accurate reporting in WBARS. King County met its goal in the completion of tenant income verification reviews for activity in 2024, completing this review by December 31, 2025. In addition to demographic and compliance information on tenant occupants of the housing, the system collects critical year-end operating and reserve information to assist property owners and funders identify potential issues in advance of problems. The data allows staff to provide technical assistance to property owners in a timely manner.

King County includes language in all contracts related to Small Contractors and Suppliers (SCS) and Minority and Women Business Enterprises. The County encourages the Contractor to utilize small businesses, including Small Contractors and Suppliers (SCS) and minority-owned and women-owned business enterprises certified by the Washington state Office of Minority and Women's Business Enterprises (OMWBE) in County contracts. The County encourages the Contractor to use voluntary practices to promote open competitive opportunities for small businesses, including SCS firms and minority-owned and women-owned business enterprises.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The King County Consortium posted notices of the CAPER availability in the Seattle Times and the King County website from March 14, 2025 to March 31, 2025. The CAPER was available for comment at a Zoom public meeting on March 27, 2024.

There were no public comments.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no changes to the program objectives. The Community Development Program continues to use a web-based application system through Zoom Grants, providing greater efficiency and transparency. Additionally, all the rating and evaluating of projects in the Request For Proposal also used ZoomGrants, which was a more streamlined and efficient process. King County Department of Community and Human Services will be integrating RFP solicitation .

All programs are making formal efforts to improve accessibility to agencies which may encounter barriers to traditional funding applications due to cultural, capacity, transportation, and other challenges.

King County continued to spend CDBG-CV funds in 2024. Joint Agreements Cities have completed nearly all of their CDBG-CV projects. King County will continue to spend CDBG-CV funds in 2024 through mid-2026.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

King County inspected 29 HOME funded properties beginning May 2025 and completing by December 31, 2025. The most common inspection items for the 2025 inspection year were, 1) Sink stopper missing/inoperable, 2) incorrectly located or wired Ground Fault Circuit Interrupt (GFCI) outlets, 3) Tub component missing or damaged 4) Smoke detector missing, 5) Heat source blocked (Flammable).

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

King County has policies and procedures for affirmative marketing of vacant units in projects of five or more units, per 24 CFR 92.351. Owners participating in the HOME program are informed of affirmative marketing requirements in the funding process. The Equal Housing Opportunity logo is included in all material distributed about the program and affirmative marketing policies are required in management plans.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

In 2025, King County spent a total of \$114,327 in HOME PI funds (\$95,647 on six Homeowner Rehab projects and \$18,679 on Administration).

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

The King County Consortium leverages federal, state, and local funds (countywide and local jurisdictions), as well as private sources of funding from banks and equity investors to develop and maintain affordable housing. There were two HOME funded projects completed in 2025. Also, two projects were awarded 2025 HOME funds; Habitat for Humanity Seattle-King County Orchard Gardens and LIHI Skyway. Habitat for Humanity's Orchard Gardens total HOME award of \$2,901,114 is being leveraged by over \$18M in other funding, including State and local funds. Habitat is scheduled to start construction in the second quarter of 2026. LIHI's Skyway total HOME award of \$1,635,712 is being leveraged by over \$34 million, including other federal, State, and local funds, as well as Low Income

Housing Tax Credits. LIHI is scheduled to start construction in the third quarter of 2026.

DRAFT

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	1	1	0	0	0
Total Labor Hours	20	68,753	0		
Total Section 3 Worker Hours	0	1,428	0		
Total Targeted Section 3 Worker Hours	0	0	0		

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	1	0	0		
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	1	0	0		
Direct, on-the job training (including apprenticeships).	0	1	0		
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0	0		
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0	0		
Outreach efforts to identify and secure bids from Section 3 business concerns.	0	1	0		
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0	0		
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0	0		
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0	0		
Held one or more job fairs.	0	0	0		
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0	0		
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0	0		
Assisted residents with finding child care.	0	0	0		
Assisted residents to apply for, or attend community college or a four year educational institution.	0	0	0		
Assisted residents to apply for, or attend vocational/technical training.	0	0	0		
Assisted residents to obtain financial literacy training and/or coaching.	0	0	0		
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0	0		
Provided or connected residents with training on computer use or online technologies.	0	0	0		
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0	0		

Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0	0		
Other.	0	0	0		

Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

CDBG had one project above the threshold for 2025. The contractor was not hiring new staff but engaged in outreach efforts in case there were openings. There were none. The project was short and yielded on 20 hours.

Vashon Island Center Apartments and Renton Housing Authority Sunset Gardens both closed their Section 3 report outs in 2025.

DRAFT

Attachment

PR-26

PR-26 CV

PR-91

DRAFT



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2025
 KING COUNTY , WA

DATE: 03-10-26
 TIME: 16:10
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	4,904,513.36
02 ENTITLEMENT GRANT	5,616,834.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	436,884.67
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	10,958,232.03

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	5,127,602.68
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	5,127,602.68
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,167,067.88
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	6,294,670.56
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	4,663,561.47

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	5,127,602.68
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	5,127,602.68
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	751,407.64
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	751,407.64
32 ENTITLEMENT GRANT	5,616,834.00
33 PRIOR YEAR PROGRAM INCOME	556,360.31
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	6,173,194.31
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.17%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,167,067.88
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	1,167,067.88
42 ENTITLEMENT GRANT	5,616,834.00
43 CURRENT YEAR PROGRAM INCOME	436,884.67
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	6,053,718.67
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.28%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	3	3778	7053941	LEO Searing House ARCH Acquistion	01	LMC	\$179,190.88
2024	3	3778	7053942	LEO Searing House ARCH Acquistion	01	LMC	\$303,496.12
					01	Matrix Code	\$482,687.00
2024	20	3765	6987967	Renton Senior Center Roof Replacement	03A	LMC	\$160.46
2024	20	3765	6987992	Renton Senior Center Roof Replacement	03A	LMC	\$742.65
2024	20	3765	7008548	Renton Senior Center Roof Replacement	03A	LMC	\$2,078.04
2024	20	3765	7013138	Renton Senior Center Roof Replacement	03A	LMC	\$221.22
2024	20	3765	7015575	Renton Senior Center Roof Replacement	03A	LMC	\$374.40
2024	20	3765	7018134	Renton Senior Center Roof Replacement	03A	LMC	\$763.35
2024	20	3765	7019298	Renton Senior Center Roof Replacement	03A	LMC	\$176.97
2024	20	3765	7023335	Renton Senior Center Roof Replacement	03A	LMC	\$427.89
2024	20	3765	7028544	Renton Senior Center Roof Replacement	03A	LMC	\$995.79
2024	20	3765	7032040	Renton Senior Center Roof Replacement	03A	LMC	\$878.13
2024	20	3765	7036727	Renton Senior Center Roof Replacement	03A	LMC	\$1,364.27
2024	20	3765	7042621	Renton Senior Center Roof Replacement	03A	LMC	\$691.38
2024	20	3765	7045589	Renton Senior Center Roof Replacement	03A	LMC	\$914.57
2024	20	3765	7053462	Renton Senior Center Roof Replacement	03A	LMC	\$870.33
2024	20	3765	7055775	Renton Senior Center Roof Replacement	03A	LMC	\$1,137.77
2024	20	3765	7060381	Renton Senior Center Roof Replacement	03A	LMC	\$1,030.80
2024	20	3765	7066239	Renton Senior Center Roof Replacement	03A	LMC	\$1,191.26
2024	20	3765	7069153	Renton Senior Center Roof Replacement	03A	LMC	\$267.44
2024	20	3765	7074344	Renton Senior Center Roof Replacement	03A	LMC	\$1,016.25
2024	20	3765	7077762	Renton Senior Center Roof Replacement	03A	LMC	\$748.81
2024	20	3765	7082094	Renton Senior Center Roof Replacement	03A	LMC	\$481.38
2024	20	3765	7084326	Renton Senior Center Roof Replacement	03A	LMC	\$9,682.90
2024	20	3765	7093644	Renton Senior Center Roof Replacement	03A	LMC	\$1,444.13
2024	20	3765	7097049	Renton Senior Center Roof Replacement	03A	LMC	\$213.95
2024	20	3765	7098301	Renton Senior Center Roof Replacement	03A	LMC	\$320.92
2024	20	3765	7102883	Renton Senior Center Roof Replacement	03A	LMC	\$748.82
2024	20	3765	7119148	Renton Senior Center Roof Replacement	03A	LMC	\$21,064.70
2024	20	3765	7130909	Renton Senior Center Roof Replacement	03A	LMC	\$1,728.50
2025	18	3810	7085209	Sno-Valley Senior Center Elevator Replacement	03A	LMC	\$3,071.08
2025	18	3810	7093643	Sno-Valley Senior Center Elevator Replacement	03A	LMC	\$847.00
2025	18	3810	7098301	Sno-Valley Senior Center Elevator Replacement	03A	LMC	\$759.99
					03A	Matrix Code	\$56,415.15
2024	23	3761	6987967	Burien Parks Playground Equipment	03F	LMA	\$492.93
2024	23	3761	6987992	Burien Parks Playground Equipment	03F	LMA	\$466.87
2024	23	3761	7008548	Burien Parks Playground Equipment	03F	LMA	\$1,381.91
2024	23	3761	7013138	Burien Parks Playground Equipment	03F	LMA	\$353.94
2024	23	3761	7015575	Burien Parks Playground Equipment	03F	LMA	\$657.24
2024	23	3761	7018134	Burien Parks Playground Equipment	03F	LMA	\$158,567.00
2024	23	3761	7037220	Burien Parks Playground Equipment	03F	LMA	\$2,435.36
					03F	Matrix Code	\$164,355.25
2025	19	3811	7082096	Valley View Boulevard Park 5th Ave S Sewer Extension Project	03J	LMA	\$1,369.25
2025	19	3811	7093641	Valley View Boulevard Park 5th Ave S Sewer Extension Project	03J	LMA	\$109.54
2025	19	3811	7098302	Valley View Boulevard Park 5th Ave S Sewer Extension Project	03J	LMA	\$109.54
2025	19	3811	7104338	Valley View Boulevard Park 5th Ave S Sewer Extension Project	03J	LMA	\$54.77
2025	19	3811	7124379	Valley View Boulevard Park 5th Ave S Sewer Extension Project	03J	LMA	\$370.29
					03J	Matrix Code	\$2,013.39



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2025
 KING COUNTY , WA

DATE: 03-10-26
 TIME: 16:10
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	20	3717	7000483	SNO-VALLEY SENIOR CENTER OFFSITE IMPROVEMENTS	03K	LMA	\$876.32
					03K	Matrix Code	\$876.32
2022	21	3632	7000476	City of Carnation Sidewalk Improvements	03L	LMA	\$695.33
2024	17	3760	6987967	City of Duvall Phase II Sidewalk Construction	03L	LMA	\$54.77
2024	17	3760	7000478	City of Duvall Phase II Sidewalk Construction	03L	LMA	\$109.54
2024	17	3760	7019297	City of Duvall Phase II Sidewalk Construction	03L	LMA	\$3,360.03
2024	17	3760	7037370	City of Duvall Phase II Sidewalk Construction	03L	LMA	\$2,128.65
2024	17	3760	7037373	City of Duvall Phase II Sidewalk Construction	03L	LMA	\$3,250.37
2024	17	3760	7037377	City of Duvall Phase II Sidewalk Construction	03L	LMA	\$844.33
2024	17	3760	7045589	City of Duvall Phase II Sidewalk Construction	03L	LMA	\$1,365.13
2024	17	3760	7053462	City of Duvall Phase II Sidewalk Construction	03L	LMA	\$1,533.58
2024	17	3760	7055775	City of Duvall Phase II Sidewalk Construction	03L	LMA	\$2,300.36
2024	17	3760	7060381	City of Duvall Phase II Sidewalk Construction	03L	LMA	\$995.75
2024	17	3760	7066239	City of Duvall Phase II Sidewalk Construction	03L	LMA	\$383.39
2024	19	3762	6986808	SKBA Sidewalks	03L	LMA	\$64.66
2024	19	3762	6987967	SKBA Sidewalks	03L	LMA	\$387.97
2024	19	3762	7000472	SKBA Sidewalks	03L	LMA	\$775.93
2024	19	3762	7010777	SKBA Sidewalks	03L	LMA	\$946.05
2024	19	3762	7019296	SKBA Sidewalks	03L	LMA	\$1,357.89
2024	19	3762	7026044	SKBA Sidewalks	03L	LMA	\$789.57
2024	19	3762	7030830	SKBA Sidewalks	03L	LMA	\$3,056.15
2024	19	3762	7034478	SKBA Sidewalks	03L	LMA	\$2,996.77
2024	19	3762	7036716	SKBA Sidewalks	03L	LMA	\$969.92
2024	19	3762	7042616	SKBA Sidewalks	03L	LMA	\$1,357.89
2024	19	3762	7045575	SKBA Sidewalks	03L	LMA	\$1,163.91
2024	19	3762	7053457	SKBA Sidewalks	03L	LMA	\$1,487.21
2024	19	3762	7055774	SKBA Sidewalks	03L	LMA	\$22,271.35
2024	19	3762	7060379	SKBA Sidewalks	03L	LMA	\$1,642.48
2024	19	3762	7071328	SKBA Sidewalks	03L	LMA	\$1,875.18
2024	19	3762	7074343	SKBA Sidewalks	03L	LMA	\$4,121.40
2024	19	3762	7075292	SKBA Sidewalks	03L	LMA	\$1,034.58
2024	19	3762	7080122	SKBA Sidewalks	03L	LMA	\$1,163.91
2024	19	3762	7082803	SKBA Sidewalks	03L	LMA	\$127,544.07
2024	19	3762	7084325	SKBA Sidewalks	03L	LMA	\$1,198.89
2024	19	3762	7090081	SKBA Sidewalks	03L	LMA	\$128,435.97
2024	19	3762	7091889	SKBA Sidewalks	03L	LMA	\$2,974.42
2024	19	3762	7097047	SKBA Sidewalks	03L	LMA	\$905.26
2024	19	3762	7098893	SKBA Sidewalks	03L	LMA	\$8,123.10
2024	19	3762	7098894	SKBA Sidewalks	03L	LMA	\$192,313.18
2024	19	3762	7099353	SKBA Sidewalks	03L	LMA	\$1,163.91
2024	19	3762	7105792	SKBA Sidewalks	03L	LMA	\$26.00
2024	19	3762	7119141	SKBA Sidewalks	03L	LMA	\$121,704.27
2024	19	3762	7119145	SKBA Sidewalks	03L	LMA	\$25,339.97
					03L	Matrix Code	\$674,213.09
2024	18	3756	6987377	Healthpoint White Center HUB Clinic	03P	LMA	\$374.41
2024	18	3756	7000478	Healthpoint White Center HUB Clinic	03P	LMA	\$53.49
2024	18	3756	7026045	Healthpoint White Center HUB Clinic	03P	LMA	\$2,999.72
2024	18	3756	7028542	Healthpoint White Center HUB Clinic	03P	LMA	\$826.09
2024	18	3756	7032038	Healthpoint White Center HUB Clinic	03P	LMA	\$534.86
2024	18	3756	7036725	Healthpoint White Center HUB Clinic	03P	LMA	\$64.66
2024	18	3756	7042618	Healthpoint White Center HUB Clinic	03P	LMA	\$106.97
2024	18	3756	7045581	Healthpoint White Center HUB Clinic	03P	LMA	\$1,358.97
2024	18	3756	7053458	Healthpoint White Center HUB Clinic	03P	LMA	\$78,299.78
2024	18	3756	7057963	Healthpoint White Center HUB Clinic	03P	LMA	\$1,588.43
2024	18	3756	7060380	Healthpoint White Center HUB Clinic	03P	LMA	\$1,482.45
2024	18	3756	7062007	Healthpoint White Center HUB Clinic	03P	LMA	\$1,674.79
2024	18	3756	7062026	Healthpoint White Center HUB Clinic	03P	LMA	\$14,798.29
2024	18	3756	7062028	Healthpoint White Center HUB Clinic	03P	LMA	\$97,172.62
2024	18	3756	7074343	Healthpoint White Center HUB Clinic	03P	LMA	\$1,642.91
					03P	Matrix Code	\$202,978.44
2024	9	3748	7011368	CONGREGATIONS FOR THE HOMELESS MEN'S YEAR-ROUND SHELTER KIRKLAND	03T	LMC	\$34,779.65
2025	9	3793	7071345	YWCA South King Co Family Shelter	03T	LMC	\$2,927.12
2025	9	3793	7075304	YWCA South King Co Family Shelter	03T	LMC	\$2,990.02
2025	9	3793	7082103	YWCA South King Co Family Shelter	03T	LMC	\$3,018.76
2025	9	3793	7096150	YWCA South King Co Family Shelter	03T	LMC	\$3,584.42
2025	9	3793	7106138	YWCA South King Co Family Shelter	03T	LMC	\$2,980.46
2025	11	3795	7071345	Helen's Place	03T	LMC	\$50,000.00
2025	11	3796	7071345	Lifewire	03T	LMC	\$7,060.00
2025	12	3797	7071345	MSC Family Shelter - frozen allocation	03T	LMC	\$14,399.38
2025	12	3797	7075304	MSC Family Shelter - frozen allocation	03T	LMC	\$7,446.95



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2025
 KING COUNTY , WA

DATE: 03-10-26
 TIME: 16:10
 PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2025	12	3797	7082103	MSC Family Shelter - frozen allocation	03T	LMC	\$7,767.23
2025	12	3797	7096150	MSC Family Shelter - frozen allocation	03T	LMC	\$8,059.77
2025	12	3797	7106138	MSC Family Shelter - frozen allocation	03T	LMC	\$5,472.57
2025	14	3813	7104338	Porchlight Eastside Men's Emergency Shelter - Kirkland	03T	LMC	\$44,481.00
2025	15	3814	7098892	Porchlight Eastside Men's Emergency Shelter - Redmond	03T	LMC	\$43,814.00
					03T	Matrix Code	\$238,781.33
2025	7	3791	7071341	Housing Stability Program Solid Ground	05X	LMC	\$172,271.61
2025	7	3791	7080129	Housing Stability Program Solid Ground	05X	LMC	\$33,466.06
2025	7	3791	7096149	Housing Stability Program Solid Ground	05X	LMC	\$26,436.10
2025	7	3791	7119158	Housing Stability Program Solid Ground	05X	LMC	\$80,651.68
					05X	Matrix Code	\$312,825.45
2025	8	3792	7071341	Diversion (RAP)	05Z	LMC	\$16,305.00
2025	8	3792	7071345	Diversion (RAP)	05Z	LMC	\$71,603.40
2025	8	3792	7082103	Diversion (RAP)	05Z	LMC	\$37,223.64
2025	8	3792	7093635	Diversion (RAP)	05Z	LMC	\$7,432.68
2025	8	3792	7096150	Diversion (RAP)	05Z	LMC	\$6,736.00
2025	8	3792	7106138	Diversion (RAP)	05Z	LMC	\$5,671.00
2025	8	3792	7128553	Diversion (RAP)	05Z	LMC	\$15,560.14
2025	13	3812	7093637	Burien New Futures Family Support Program	05Z	LMC	\$39,269.00
					05Z	Matrix Code	\$199,800.86
2022	2	3619	7000977	King County Housing Repair Program	14A	LMH	\$1,515.74
2022	2	3619	7036728	King County Housing Repair Program	14A	LMH	\$3,096.48
2022	2	3619	7045591	King County Housing Repair Program	14A	LMH	\$70.75
2022	2	3619	7055776	King County Housing Repair Program	14A	LMH	\$10,159.00
2022	2	3619	7064021	King County Housing Repair Program	14A	LMH	\$2,000.00
2022	2	3619	7066241	King County Housing Repair Program	14A	LMH	\$4,745.89
2023	2	3701	7026051	King County Housing Repair Program	14A	LMH	\$6,000.00
2023	2	3701	7045595	King County Housing Repair Program	14A	LMH	\$3,943.47
2023	2	3701	7053463	King County Housing Repair Program	14A	LMH	\$8,702.65
2023	2	3701	7060382	King County Housing Repair Program	14A	LMH	\$567.69
2023	2	3701	7069157	King County Housing Repair Program	14A	LMH	\$4,149.48
2023	3	3714	7000476	Sound Generations Minor Home Repair	14A	LMH	\$602.47
2023	6	3738	7019297	Habitat for Humanity Home Repair	14A	LMH	\$3,448.26
2023	6	3738	7026050	Habitat for Humanity Home Repair	14A	LMH	\$1,314.73
2023	6	3738	7034479	Habitat for Humanity Home Repair	14A	LMH	\$1,936.11
2023	6	3738	7039258	Habitat for Humanity Home Repair	14A	LMH	\$347.66
2023	6	3738	7045584	Habitat for Humanity Home Repair	14A	LMH	\$877.59
2023	6	3738	7049568	Habitat for Humanity Home Repair	14A	LMH	\$1,172.76
2023	6	3738	7057964	Habitat for Humanity Home Repair	14A	LMH	\$2,275.54
2023	6	3738	7060373	Habitat for Humanity Home Repair	14A	LMH	\$23,370.91
2023	6	3738	7085205	Habitat for Humanity Home Repair	14A	LMH	\$4,397.30
2023	6	3738	7091885	Habitat for Humanity Home Repair	14A	LMH	\$96,398.91
2023	6	3738	7093645	Habitat for Humanity Home Repair	14A	LMH	\$1,256.93
2023	6	3738	7097212	Habitat for Humanity Home Repair	14A	LMH	\$1,080.90
2023	6	3738	7098300	Habitat for Humanity Home Repair	14A	LMH	\$106.98
2024	2	3755	6988034	King County Housing Repair	14A	LMH	\$4,457.17
2024	2	3755	6994292	King County Housing Repair	14A	LMH	\$37,631.17
2024	2	3755	6997972	King County Housing Repair	14A	LMH	\$17,211.39
2024	2	3755	7000489	King County Housing Repair	14A	LMH	\$41,499.56
2024	2	3755	7001541	King County Housing Repair	14A	LMH	\$12,045.60
2024	2	3755	7001893	King County Housing Repair	14A	LMH	\$26,385.00
2024	2	3755	7008548	King County Housing Repair	14A	LMH	\$2,157.67
2024	2	3755	7008549	King County Housing Repair	14A	LMH	\$27,818.21
2024	2	3755	7010779	King County Housing Repair	14A	LMH	\$55,970.43
2024	2	3755	7013138	King County Housing Repair	14A	LMH	\$88.49
2024	2	3755	7013139	King County Housing Repair	14A	LMH	\$30,000.00
2024	2	3755	7015577	King County Housing Repair	14A	LMH	\$22,774.76
2024	2	3755	7018135	King County Housing Repair	14A	LMH	\$592.31
2024	2	3755	7021053	King County Housing Repair	14A	LMH	\$1,182.62
2024	2	3755	7023337	King County Housing Repair	14A	LMH	\$23,424.75
2024	2	3755	7028545	King County Housing Repair	14A	LMH	\$17,408.69
2024	2	3755	7030832	King County Housing Repair	14A	LMH	\$35,377.17
2024	2	3755	7032041	King County Housing Repair	14A	LMH	\$13,249.80
2024	2	3755	7034480	King County Housing Repair	14A	LMH	\$57,604.26
2024	2	3755	7036729	King County Housing Repair	14A	LMH	\$1,411.52
2024	2	3755	7039259	King County Housing Repair	14A	LMH	\$37,103.19
2024	2	3755	7041821	King County Housing Repair	14A	LMH	\$5,589.13
2024	2	3755	7042623	King County Housing Repair	14A	LMH	\$34,427.65
2024	2	3755	7053464	King County Housing Repair	14A	LMH	\$21,958.54
2024	2	3755	7055777	King County Housing Repair	14A	LMH	\$42,554.86



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2025
 KING COUNTY , WA

DATE: 03-10-26
 TIME: 16:10
 PAGE: 5

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	2	3755	7060383	King County Housing Repair	14A	LMH	\$9,307.20
2024	2	3755	7064024	King County Housing Repair	14A	LMH	\$40,870.64
2024	2	3755	7080126	King County Housing Repair	14A	LMH	\$1,076.01
2024	2	3755	7096147	King County Housing Repair	14A	LMH	\$2,231.22
2024	4	3758	6987967	Shoreline Minor Home Repair	14A	LMH	\$38,654.32
2024	4	3779	7128567	Shoreline HVAC Program	14A	LMH	\$186,190.50
2024	4	3779	7128569	Shoreline HVAC Program	14A	LMH	\$120,231.50
2024	25	3759	7000483	SeaTac Minor Home Repair	14A	LMH	\$775.94
2024	25	3759	7019297	SeaTac Minor Home Repair	14A	LMH	\$3,505.33
2024	25	3759	7023334	SeaTac Minor Home Repair	14A	LMH	\$1,197.95
2024	25	3759	7026050	SeaTac Minor Home Repair	14A	LMH	\$15,108.62
2024	25	3759	7029772	SeaTac Minor Home Repair	14A	LMH	\$646.61
2024	25	3759	7032039	SeaTac Minor Home Repair	14A	LMH	\$1,422.55
2024	25	3759	7036726	SeaTac Minor Home Repair	14A	LMH	\$1,653.98
2024	25	3759	7042619	SeaTac Minor Home Repair	14A	LMH	\$646.61
2024	25	3759	7045584	SeaTac Minor Home Repair	14A	LMH	\$1,099.24
2024	25	3759	7053460	SeaTac Minor Home Repair	14A	LMH	\$1,034.58
2024	25	3759	7055779	SeaTac Minor Home Repair	14A	LMH	\$46,727.16
2024	25	3759	7057964	SeaTac Minor Home Repair	14A	LMH	\$711.28
2024	25	3759	7085207	SeaTac Minor Home Repair	14A	LMH	\$2,795.64
2024	25	3759	7091887	SeaTac Minor Home Repair	14A	LMH	\$6,288.21
2024	25	3759	7091888	SeaTac Minor Home Repair	14A	LMH	\$32,188.65
2024	25	3759	7124379	SeaTac Minor Home Repair	14A	LMH	\$204.79
2025	3	3789	7071340	King County Housing Repair Program	14A	LMH	\$44,364.48
2025	3	3789	7090083	King County Housing Repair Program	14A	LMH	\$16,958.74
2025	3	3789	7091882	King County Housing Repair Program	14A	LMH	\$15,678.68
2025	3	3789	7093634	King County Housing Repair Program	14A	LMH	\$11,363.61
2025	3	3789	7096148	King County Housing Repair Program	14A	LMH	\$43,951.07
2025	3	3789	7097053	King County Housing Repair Program	14A	LMH	\$27,625.11
2025	3	3789	7098305	King County Housing Repair Program	14A	LMH	\$6,310.40
2025	3	3789	7104343	King County Housing Repair Program	14A	LMH	\$4,685.06
2025	3	3789	7106014	King County Housing Repair Program	14A	LMH	\$15,972.67
2025	3	3789	7124379	King County Housing Repair Program	14A	LMH	\$17,706.21
2025	4	3805	7104447	Shoreline Minor Home Repair	14A	LMH	\$142,638.08
2025	4	3805	7124379	Shoreline Minor Home Repair	14A	LMH	\$9,361.92
2025	5	3804	7085210	SeaTac Minor Home Repair	14A	LMH	\$1,015.53
2025	5	3804	7096146	SeaTac Minor Home Repair	14A	LMH	\$766.78
2025	5	3804	7125324	SeaTac Minor Home Repair	14A	LMH	\$492.93
2025	6	3806	7082096	Sound Generations Minor Home Repair	14A	LMH	\$1,424.02
2025	6	3806	7093640	Sound Generations Minor Home Repair	14A	LMH	\$438.16
2025	6	3806	7098302	Sound Generations Minor Home Repair	14A	LMH	\$18.00
					14A	Matrix Code	\$1,628,802.12
2025	3	3790	7071340	King County Housing Repair Program Delivery	14H	LMC	\$630,547.44
2025	3	3790	7074399	King County Housing Repair Program Delivery	14H	LMC	\$18,297.73
2025	3	3790	7077766	King County Housing Repair Program Delivery	14H	LMC	\$24,630.60
2025	3	3790	7082101	King County Housing Repair Program Delivery	14H	LMC	\$9,660.40
2025	3	3790	7084340	King County Housing Repair Program Delivery	14H	LMC	\$47,884.56
2025	3	3790	7093633	King County Housing Repair Program Delivery	14H	LMC	\$32,841.99
2025	3	3790	7096158	King County Housing Repair Program Delivery	14H	LMC	\$26,522.84
2025	3	3790	7097053	King County Housing Repair Program Delivery	14H	LMC	\$2,437.86
2025	3	3790	7098305	King County Housing Repair Program Delivery	14H	LMC	\$10,886.79
2025	3	3790	7119155	King County Housing Repair Program Delivery	14H	LMC	\$58,348.68
					14H	Matrix Code	\$862,058.89
2024	21	3763	6987967	New Roots Fund Microenterprise	18C	LMCMC	\$328.62
2024	21	3763	7000483	New Roots Fund Microenterprise	18C	LMCMC	\$328.62
2024	22	3764	6987967	Highline College StartZone Microenterprise	18C	LMCMC	\$534.86
2024	22	3764	6987992	Highline College StartZone Microenterprise	18C	LMCMC	\$99.02
2024	22	3764	7008548	Highline College StartZone Microenterprise	18C	LMCMC	\$1,086.25
2024	22	3764	7013138	Highline College StartZone Microenterprise	18C	LMCMC	\$265.46
2024	22	3764	7015575	Highline College StartZone Microenterprise	18C	LMCMC	\$1,065.78
2024	22	3764	7018134	Highline College StartZone Microenterprise	18C	LMCMC	\$853.81
2024	22	3764	7019298	Highline College StartZone Microenterprise	18C	LMCMC	\$221.22
2024	22	3764	7023335	Highline College StartZone Microenterprise	18C	LMCMC	\$32,534.49
2024	22	3764	7028544	Highline College StartZone Microenterprise	18C	LMCMC	\$320.92
2024	22	3764	7032040	Highline College StartZone Microenterprise	18C	LMCMC	\$1,003.06
2024	22	3764	7042621	Highline College StartZone Microenterprise	18C	LMCMC	\$789.11
2024	22	3764	7045589	Highline College StartZone Microenterprise	18C	LMCMC	\$1,075.02
2024	22	3764	7053462	Highline College StartZone Microenterprise	18C	LMCMC	\$1,135.77
2024	22	3764	7055775	Highline College StartZone Microenterprise	18C	LMCMC	\$1,456.69
2024	22	3764	7055780	Highline College StartZone Microenterprise	18C	LMCMC	\$33,235.56
2024	22	3764	7060381	Highline College StartZone Microenterprise	18C	LMCMC	\$1,333.21



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2025
 KING COUNTY , WA

DATE: 03-10-26
 TIME: 16:10
 PAGE: 6

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2024	22	3764	7066239	Highline College StartZone Microenterprise	18C	LMCMC	\$1,349.72	
2025	20	3808	7085209	Highline College StartZone Microenterprise	18C	LMCMC	\$1,444.14	
2025	20	3808	7085213	Highline College StartZone Microenterprise	18C	LMCMC	\$30,869.77	
2025	20	3808	7093642	Highline College StartZone Microenterprise	18C	LMCMC	\$748.82	
2025	20	3808	7098301	Highline College StartZone Microenterprise	18C	LMCMC	\$427.89	
2025	20	3808	7102883	Highline College StartZone Microenterprise	18C	LMCMC	\$615.09	
2025	20	3808	7119148	Highline College StartZone Microenterprise	18C	LMCMC	\$28,420.98	
2025	21	3809	7082096	New Roots Fund Microenterprise	18C	LMCMC	\$1,204.94	
2025	21	3809	7093638	New Roots Fund Microenterprise	18C	LMCMC	\$492.93	
2025	21	3809	7098302	New Roots Fund Microenterprise	18C	LMCMC	\$219.08	
2025	21	3809	7104338	New Roots Fund Microenterprise	18C	LMCMC	\$273.85	
2025	21	3809	7124379	New Roots Fund Microenterprise	18C	LMCMC	\$523.71	
2025	21	3809	7128553	New Roots Fund Microenterprise	18C	LMCMC	\$157,537.00	
Total							18C Matrix Code	\$301,795.39
								\$5,127,602.68

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount	
2024	9	3748	7011368	No	CONGREGATIONS FOR THE HOMELESS MEN'S YEAR-ROUND SHELTER KIRKLAND	B24UC530001	EN	03T	LMC	\$34,779.65	
2025	9	3793	7071345	No	YWCA South King Co Family Shelter	B25UC530001	EN	03T	LMC	\$2,927.12	
2025	9	3793	7075304	No	YWCA South King Co Family Shelter	B25UC530001	EN	03T	LMC	\$2,990.02	
2025	9	3793	7082103	No	YWCA South King Co Family Shelter	B25UC530001	EN	03T	LMC	\$3,018.76	
2025	9	3793	7096150	No	YWCA South King Co Family Shelter	B25UC530001	EN	03T	LMC	\$3,584.42	
2025	9	3793	7106138	No	YWCA South King Co Family Shelter	B25UC530001	EN	03T	LMC	\$2,980.46	
2025	11	3795	7071345	No	Helen's Place	B25UC530001	EN	03T	LMC	\$50,000.00	
2025	11	3796	7071345	No	Lifewire	B25UC530001	EN	03T	LMC	\$7,060.00	
2025	12	3797	7071345	No	MSC Family Shelter - frozen allocation	B25UC530001	EN	03T	LMC	\$14,399.38	
2025	12	3797	7075304	No	MSC Family Shelter - frozen allocation	B25UC530001	EN	03T	LMC	\$7,446.95	
2025	12	3797	7082103	No	MSC Family Shelter - frozen allocation	B25UC530001	EN	03T	LMC	\$7,767.23	
2025	12	3797	7096150	No	MSC Family Shelter - frozen allocation	B25UC530001	EN	03T	LMC	\$8,059.77	
2025	12	3797	7106138	No	MSC Family Shelter - frozen allocation	B25UC530001	EN	03T	LMC	\$5,472.57	
2025	14	3813	7104338	No	Porchlight Eastside Men's Emergency Shelter - Kirkland	B25UC530001	EN	03T	LMC	\$44,481.00	
2025	15	3814	7098892	No	Porchlight Eastside Men's Emergency Shelter - Redmond	B25UC530001	EN	03T	LMC	\$43,814.00	
								03T Matrix Code		\$238,781.33	
2025	7	3791	7071341	No	Housing Stability Program Solid Ground	B25UC530001	EN	05X	LMC	\$172,271.61	
2025	7	3791	7080129	No	Housing Stability Program Solid Ground	B25UC530001	EN	05X	LMC	\$33,466.06	
2025	7	3791	7096149	No	Housing Stability Program Solid Ground	B25UC530001	EN	05X	LMC	\$26,436.10	
2025	7	3791	7119158	No	Housing Stability Program Solid Ground	B25UC530001	EN	05X	LMC	\$80,651.68	
								05X Matrix Code		\$312,825.45	
2025	8	3792	7071341	No	Diversion (RAP)	B25UC530001	EN	05Z	LMC	\$16,305.00	
2025	8	3792	7071345	No	Diversion (RAP)	B25UC530001	EN	05Z	LMC	\$71,603.40	
2025	8	3792	7082103	No	Diversion (RAP)	B25UC530001	EN	05Z	LMC	\$37,223.64	
2025	8	3792	7093635	No	Diversion (RAP)	B25UC530001	EN	05Z	LMC	\$7,432.68	
2025	8	3792	7096150	No	Diversion (RAP)	B25UC530001	EN	05Z	LMC	\$6,736.00	
2025	8	3792	7106138	No	Diversion (RAP)	B25UC530001	EN	05Z	LMC	\$5,671.00	
2025	8	3792	7128553	No	Diversion (RAP)	B25UC530001	EN	05Z	LMC	\$15,560.14	
2025	13	3812	7093637	No	Burien New Futures Family Support Program	B25UC530001	EN	05Z	LMC	\$39,269.00	
								05Z Matrix Code		\$199,800.86	
Total											\$751,407.64

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	1	3739	6987967	Shoreline CDBG Program Administration	21A		\$2,599.86
2024	1	3744	6987967	Renton CDBG Program Administration	21A		\$10,945.35
2025	1	3788	7071332	King County Program Administration	21A		\$603,548.96
2025	1	3788	7074397	King County Program Administration	21A		\$30,724.76
2025	1	3788	7080124	King County Program Administration	21A		\$18,283.50
2025	1	3788	7082096	King County Program Administration	21A		\$28,989.22
2025	1	3788	7084327	King County Program Administration	21A		\$45,158.22
2025	1	3788	7085208	King County Program Administration	21A		\$25,081.89
2025	1	3788	7090085	King County Program Administration	21A		\$79,263.43



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report

DATE: 03-10-26
 TIME: 16:10
 PAGE: 7

Program Year 2025
 KING COUNTY , WA

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2025	1	3788	7093636	King County Program Administration	21A		\$2,300.90
2025	1	3788	7093639	King County Program Administration	21A		\$534.86
2025	1	3788	7096146	King County Program Administration	21A		\$106.97
2025	1	3788	7096154	King County Program Administration	21A		\$40,648.46
2025	1	3788	7098302	King County Program Administration	21A		\$213.95
2025	1	3788	7100751	King County Program Administration	21A		\$17,969.37
2025	1	3788	7103606	King County Program Administration	21A		\$3,970.23
2025	1	3788	7104338	King County Program Administration	21A		\$748.81
2025	1	3788	7104447	King County Program Administration	21A		\$87,233.30
2025	1	3788	7119151	King County Program Administration	21A		\$935.90
2025	1	3799	7128553	Burien CDBG Program Administration	21A		\$14,385.58
2025	1	3800	7090082	Kirkland CDBG Program Administration	21A		\$44,481.00
2025	1	3801	7098892	2025 Redmond CDBG Program Administration	21A		\$43,814.00
2025	1	3802	7128553	Renton CDBG Program Administration	21A		\$33,335.22
2025	1	3803	7124379	Shoreline CDBG Program Administration	21A		\$10,693.77
2025	1	3803	7128553	Shoreline CDBG Program Administration	21A		\$21,100.37
					21A	Matrix Code	<u>\$1,167,067.88</u>
Total							\$1,167,067.88

DRAFT



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	9,007,411.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	24,780.13
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	9,007,411.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	5,732,438.84
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	189,336.76
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	5,921,775.60
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	3,085,635.40

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	5,732,438.84
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	5,732,438.84
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	5,732,438.84
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	5,508,070.15
17 CDBG-CV GRANT	9,007,411.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	61.15%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	189,336.76
20 CDBG-CV GRANT	9,007,411.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	2.10%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	15	3537	6445184	King County CDBG-CV1 Rent Assistance	05Q	LMC	\$472,609.28	
			6452390	King County CDBG-CV1 Rent Assistance	05Q	LMC	\$596,244.69	
			6461263	King County CDBG-CV1 Rent Assistance	05Q	LMC	(\$24,780.13)	
			6477525	King County CDBG-CV1 Rent Assistance	05Q	LMC	\$232,464.16	
			6483207	King County CDBG-CV1 Rent Assistance	05Q	LMC	\$210,795.75	
			6497592	King County CDBG-CV1 Rent Assistance	05Q	LMC	\$154,225.94	
			6510447	King County CDBG-CV1 Rent Assistance	05Q	LMC	\$16,827.19	
			6594734	King County CDBG-CV1 Rent Assistance	05Q	LMC	\$24,780.13	
			3659	6738679	Renton DAWN Rent Assistance CDBG-CV	05Q	LMC	\$3,025.15
				6862153	Renton DAWN Rent Assistance CDBG-CV	05Q	LMC	\$3,833.63
			3661	6727286	Renton King County Sexual Assault Resource Center (KCSARC) - Rent Assistance CDBG-CV	05Q	LMC	\$2,700.00
			3662	6806780	Renton St. Vincent de Paul Centro Rendu Rent Assistance CDBG-CV	05Q	LMC	\$37,755.13
				6849202	Renton St. Vincent de Paul Centro Rendu Rent Assistance CDBG-CV	05Q	LMC	\$62,244.87
			17	3531	6512927	Friends of Youth - Redmond CDBG-CV	05D	LMC
	6579282	Friends of Youth - Redmond CDBG-CV			05D	LMC	\$204,214.42	
	3574	6590667		Shoreline Hopelink Rent Assistance - CDBG-CV	05Q	LMC	\$149,864.50	
		6675694		Shoreline Hopelink Rent Assistance - CDBG-CV	05Q	LMC	\$69,081.00	
		6727649		Shoreline Hopelink Rent Assistance - CDBG-CV	05Q	LMC	\$106,363.98	
	3576	6768451		Shoreline Hopelink Rent Assistance - CDBG-CV	05Q	LMC	\$5,578.52	
		6559737		Solid Ground RAP - CV Funding	05X	LMC	\$1,977.50	
		6568089		Solid Ground RAP - CV Funding	05X	LMC	\$6,256.85	
		6579282		Solid Ground RAP - CV Funding	05X	LMC	\$3,652.81	
		6590667		Solid Ground RAP - CV Funding	05X	LMC	\$34.39	
	3577	6859181		Solid Ground RAP - CV Funding	05X	LMC	\$9,500.00	
		6862155	Solid Ground RAP - CV Funding	05X	LMC	\$1,368.00		
		6542311	CCS RAP CDBG-CV Funding	05X	LMC	\$1,000.00		
		6559737	CCS RAP CDBG-CV Funding	05X	LMC	\$3,262.00		
		6568089	CCS RAP CDBG-CV Funding	05X	LMC	\$516.00		
		6584642	CCS RAP CDBG-CV Funding	05X	LMC	\$2,994.98		
		6591658	CCS RAP CDBG-CV Funding	05X	LMC	\$5,576.99		
		6742685	CCS RAP CDBG-CV Funding	05X	LMC	\$10,040.02		
		6794933	CCS RAP CDBG-CV Funding	05X	LMC	\$19,755.75		
		6806782	CCS RAP CDBG-CV Funding	05X	LMC	\$1,650.00		
		6810278	CCS RAP CDBG-CV Funding	05X	LMC	\$3,300.00		
		3578	6823156	CCS RAP CDBG-CV Funding	05X	LMC	\$1,904.26	
6568089	MSC RAP CDBG-CV Funding		05X	LMC	\$2,227.83			
6590667	MSC RAP CDBG-CV Funding		05X	LMC	\$2,305.82			



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 KING COUNTY , WA

DATE: 03-12-26
 TIME: 18:59
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	17	3578	6862155	MSC RAP CDBG-CV Funding	05X	LMC	\$17,130.77
		3579	6641072	Renton Housing Authority Rent Assistance CDBG-CV	05Q	LMC	\$235,820.37
		3580	6641073	Renton Solid Ground Rent Assistance-CDBG-CV	05Q	LMC	\$48,443.00
		3581	6806780	Renton Salvation Army Food Bank-CDBG-CV	03Z	LMC	\$39,176.03
			6824730	Renton Salvation Army Food Bank-CDBG-CV	03Z	LMC	\$51,430.69
			6849202	Renton Salvation Army Food Bank-CDBG-CV	03Z	LMC	\$38,119.77
		3583	6584642	Burien Rent Assistance - Catholic Community Services CDBG-CV	05Q	LMC	\$68,308.00
			6590667	Burien Rent Assistance - Catholic Community Services CDBG-CV	05Q	LMC	\$63,988.00
			6630721	Burien Rent Assistance - Catholic Community Services CDBG-CV	05Q	LMC	\$2,207.00
		3584	6584642	Burien Rent Assistance - Multi Service Center CDBG-CV	05Q	LMC	\$35,809.71
			6590667	Burien Rent Assistance - Multi Service Center CDBG-CV	05Q	LMC	\$62,912.61
			6630721	Burien Rent Assistance - Multi Service Center CDBG-CV	05Q	LMC	\$36,224.74
			6669021	Burien Rent Assistance - Multi Service Center CDBG-CV	05Q	LMC	\$7,442.09
			6694654	Burien Rent Assistance - Multi Service Center CDBG-CV	05Q	LMC	\$7,610.85
		3585	6579282	Burien - Lake Burien Presbyterian Church (Feeding El Pueblo) CDBG-CV	05W	LMC	\$80,000.00
		3586	6579282	Burien - Lake Burien Presbyterian Church Summer Youth Leadership-CDBG-CV	05D	LMC	\$18,234.00
			6584642	Burien - Lake Burien Presbyterian Church Summer Youth Leadership-CDBG-CV	05D	LMC	\$1,766.00
		3587	6579282	Burien - Urban Artworks Mural Apprentice Program CDBG-CV	05D	LMC	\$26,524.00
		3594	6618740	Redmond The Sophia Way-CV	05O	LMC	\$57,856.00
			6641074	Redmond The Sophia Way-CV	05O	LMC	\$14,464.00
			6725713	Redmond The Sophia Way-CV	05O	LMC	\$43,392.00
		3595	6618740	Redmond - Youth Eastside Services -CV	05O	LMC	\$97,859.00
		3596	6618740	Redmond Senior Center - CV	05A	LMC	\$40,000.00
		3597	6590667	Redmond - Eastside Legal Assistance Program - CV	05C	LMC	\$3,758.52
			6630721	Redmond - Eastside Legal Assistance Program - CV	05C	LMC	\$12,406.80
			6663755	Redmond - Eastside Legal Assistance Program - CV	05C	LMC	\$5,126.58
			6712283	Redmond - Eastside Legal Assistance Program - CV	05C	LMC	\$13,430.19
			6726809	Redmond - Eastside Legal Assistance Program - CV	05C	LMC	\$10,339.48
			6768446	Redmond - Eastside Legal Assistance Program - CV	05C	LMC	\$7,251.40
			6936225	Redmond - Eastside Legal Assistance Program - CV	05C	LMC	\$6,440.96
		3599	6818628	Shoreline Lake City Partners Shelter Services CV	03T	LMC	\$104,780.00
		3600	6591660	Shoreline Center for Human Services Behavioral Health - CV	05O	LMC	\$81,916.00
		3606	6619896	Kirkland New Bethlehem Program CV1	05Z	LMC	\$224,436.00
		3610	6725735	CONGREGATIONS FOR THE HOMELESS EASTSIDE MENS SHELTER HOUSING NAVIGATOR CV	03T	LMC	\$3,806.09
		3652	6725735	Renton Sustainable Renton Food Assistance CDBG-CV3	05W	LMC	\$48,000.00
		3656	6725735	Burien Partner in Employment AAM CDBG-CV	05H	LMC	\$16,313.45
			6806780	Burien Partner in Employment AAM CDBG-CV	05H	LMC	\$44,378.58
			6862108	Burien Partner in Employment AAM CDBG-CV	05H	LMC	\$34,999.97
		3657	6806780	Burien Urban League of Metropolitan Seattle Youth Workforce Development CV	05D	LMC	\$32,395.00
		3658	6738679	DAWN Shelter CDBGCV	05G	LMC	\$6,585.22
			6806780	DAWN Shelter CDBGCV	05G	LMC	\$6,506.41
		3660	6727286	Renton King County Sexual Assault Resource Center (KCSARC) Advocacy CDBG-CV	05G	LMC	\$14,832.76
			6738679	Renton King County Sexual Assault Resource Center (KCSARC) Advocacy CDBG-CV	05G	LMC	\$13,167.04
			6806780	Renton King County Sexual Assault Resource Center (KCSARC) Advocacy CDBG-CV	05G	LMC	\$11,899.90
			6849202	Renton King County Sexual Assault Resource Center (KCSARC) Advocacy CDBG-CV	05G	LMC	\$2,400.30
		3663	6725735	Burien Partner in Employment Barista Youth Cohort CDBG-CV	05D	LMC	\$34,923.07
			6851298	Burien Partner in Employment Barista Youth Cohort CDBG-CV	05D	LMC	\$29,153.36
		3664	6810544	Burien Partner in Employment Barista Adult Cohort CDBG-CV	05H	LMC	\$41,286.57
		3682	6768450	Kirkland Youth Eastside Services	05D	LMC	\$100,000.00
		3696	6787353	Kirkland IKRON Retention Bonuses - Behavioral Health	05O	LMC	\$76,000.00
		3698	6794933	Kirkland Hopelink Kirkland Center Market - CDBG-CV	05W	LMC	\$100,000.00
		3699	6809459	Kirkland 4 Tomorrow CDBG-CV	05Z	LMC	\$150,942.63
		3710	6810546	YMCA NEW ARCADIA SHELTER- CV	03T	LMC	\$15,436.92



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 KING COUNTY , WA

DATE: 03-12-26
 TIME: 18:59
 PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	17	3710	6834846	YMCA NEW ARCADIA SHELTER- CV	03T	LMC	\$13,443.90
			3719	Salvation Army Vehicle Outreach	05Z	LMC	\$812,623.78
			3729	Burien CDBG-CV Para Los Ninos	05Z	LMC	\$17,758.00
			6881607	Burien CDBG-CV Para Los Ninos	05Z	LMC	\$398.13
			6890096	Burien CDBG-CV Para Los Ninos	05Z	LMC	\$6,347.31
			6907433	Burien CDBG-CV Para Los Ninos	05Z	LMC	\$5,950.18
			6929027	Burien CDBG-CV Para Los Ninos	05Z	LMC	\$9,263.17
			6970265	Burien CDBG-CV Para Los Ninos	05Z	LMC	\$3,746.73
			6995425	Burien CDBG-CV Para Los Ninos	05Z	LMC	\$3,767.62
			2024	20	3776	7084342	Renton Senior Center HVAC Replacement - CV
7119160	Renton Senior Center HVAC Replacement - CV	03A				LMC	\$73,487.48
7130910	Renton Senior Center HVAC Replacement - CV	03A				LMC	\$15,919.60
Total							\$5,732,438.84

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount						
2020	15	3537	6445184	King County CDBG-CV1 Rent Assistance	05Q	LMC	\$472,609.28						
			6452390	King County CDBG-CV1 Rent Assistance	05Q	LMC	\$596,244.69						
			6461263	King County CDBG-CV1 Rent Assistance	05Q	LMC	(\$24,780.13)						
			6477525	King County CDBG-CV1 Rent Assistance	05Q	LMC	\$232,464.16						
			6483207	King County CDBG-CV1 Rent Assistance	05Q	LMC	\$210,795.75						
			6497592	King County CDBG-CV1 Rent Assistance	05Q	LMC	\$154,225.94						
			6510447	King County CDBG-CV1 Rent Assistance	05Q	LMC	\$16,827.19						
			6594734	King County CDBG-CV1 Rent Assistance	05Q	LMC	\$24,780.13						
			3659	6738679	6738679	Renton DAWN Rent Assistance CDBG-CV	05Q	LMC	\$3,025.15				
					6862153	Renton DAWN Rent Assistance CDBG-CV	05Q	LMC	\$3,833.63				
					6727286	Renton King County Sexual Assault Resource Center (KCSARC) - Rent Assistance CDBG-CV	05Q	LMC	\$2,700.00				
			3662	6806780	6806780	Renton St. Vincent de Paul Centro Rendu Rent Assistance CDBG-CV	05Q	LMC	\$37,755.13				
					6849202	Renton St. Vincent de Paul Centro Rendu Rent Assistance CDBG-CV	05Q	LMC	\$62,244.87				
			17	3531	6512927	6512927	Friends of Youth - Redmond CDBG-CV	05D	LMC	\$10,714.58			
						6579282	Friends of Youth - Redmond CDBG-CV	05D	LMC	\$204,214.42			
						3574	6590667	6590667	Shoreline Hopelink Rent Assistance - CDBG-CV	05Q	LMC	\$149,864.50	
								6675694	Shoreline Hopelink Rent Assistance - CDBG-CV	05Q	LMC	\$69,081.00	
								6727649	Shoreline Hopelink Rent Assistance - CDBG-CV	05Q	LMC	\$106,363.98	
						3576	6590667	6768451	Shoreline Hopelink Rent Assistance - CDBG-CV	05Q	LMC	\$5,578.52	
								6559737	Solid Ground RAP - CV Funding	05X	LMC	\$1,977.50	
								6568089	Solid Ground RAP - CV Funding	05X	LMC	\$6,256.85	
						3577	6579282	6590667	6579282	Solid Ground RAP - CV Funding	05X	LMC	\$3,652.81
									6590667	Solid Ground RAP - CV Funding	05X	LMC	\$34.39
			6859181	Solid Ground RAP - CV Funding	05X				LMC	\$9,500.00			
			6862155	Solid Ground RAP - CV Funding	05X				LMC	\$1,368.00			
			6542311	CCS RAP CDBG-CV Funding	05X				LMC	\$1,000.00			
			6559737	CCS RAP CDBG-CV Funding	05X				LMC	\$3,262.00			
			6568089	CCS RAP CDBG-CV Funding	05X				LMC	\$516.00			
			6584642	CCS RAP CDBG-CV Funding	05X				LMC	\$2,994.98			
			6591658	CCS RAP CDBG-CV Funding	05X				LMC	\$5,576.99			
			6742685	CCS RAP CDBG-CV Funding	05X				LMC	\$10,040.02			
			3578	6794933	6806782	6794933	CCS RAP CDBG-CV Funding	05X	LMC	\$19,755.75			
						6806782	CCS RAP CDBG-CV Funding	05X	LMC	\$1,650.00			
						6810278	CCS RAP CDBG-CV Funding	05X	LMC	\$3,300.00			
						6823156	CCS RAP CDBG-CV Funding	05X	LMC	\$1,904.26			
						6568089	MSC RAP CDBG-CV Funding	05X	LMC	\$2,227.83			
						6590667	MSC RAP CDBG-CV Funding	05X	LMC	\$2,305.82			
						6862155	MSC RAP CDBG-CV Funding	05X	LMC	\$17,130.77			
						3579	6641072	Renton Housing Authority Rent Assistance CDBG-CV	05Q	LMC	\$235,820.37		
						3580	6641073	Renton Solid Ground Rent Assistance-CDBG-CV	05Q	LMC	\$48,443.00		
						3583	6584642	Burien Rent Assistance - Catholic Community Services CDBG-CV	05Q	LMC	\$68,308.00		



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 KING COUNTY , WA

DATE: 03-12-26
 TIME: 18:59
 PAGE: 5

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	17	3583	6590667	Burien Rent Assistance - Catholic Community Services CDBG-CV	05Q	LMC	\$63,988.00
			6630721	Burien Rent Assistance - Catholic Community Services CDBG-CV	05Q	LMC	\$2,207.00
		3584	6584642	Burien Rent Assistance - Multi Service Center CDBG-CV	05Q	LMC	\$35,809.71
			6590667	Burien Rent Assistance - Multi Service Center CDBG-CV	05Q	LMC	\$62,912.61
			6630721	Burien Rent Assistance - Multi Service Center CDBG-CV	05Q	LMC	\$36,224.74
			6669021	Burien Rent Assistance - Multi Service Center CDBG-CV	05Q	LMC	\$7,442.09
			6694654	Burien Rent Assistance - Multi Service Center CDBG-CV	05Q	LMC	\$7,610.85
		3585	6579282	Burien - Lake Burien Presbyterian Church (Feeding El Pueblo) CDBG-CV	05W	LMC	\$80,000.00
		3586	6579282	Burien - Lake Burien Presbyterian Church Summer Youth Leadership-CDBG-CV	05D	LMC	\$18,234.00
			6584642	Burien - Lake Burien Presbyterian Church Summer Youth Leadership-CDBG-CV	05D	LMC	\$1,766.00
		3587	6579282	Burien - Urban Artworks Mural Apprentice Program CDBG-CV	05D	LMC	\$26,524.00
		3594	6618740	Redmond The Sophia Way-CV	05O	LMC	\$57,856.00
			6641074	Redmond The Sophia Way-CV	05O	LMC	\$14,464.00
			6725713	Redmond The Sophia Way-CV	05O	LMC	\$43,392.00
		3595	6618740	Redmond - Youth Eastside Services -CV	05O	LMC	\$97,859.00
		3596	6618740	Redmond Senior Center - CV	05A	LMC	\$40,000.00
		3597	6590667	Redmond - Eastside Legal Assistance Program - CV	05C	LMC	\$3,758.52
			6630721	Redmond - Eastside Legal Assistance Program - CV	05C	LMC	\$12,406.80
			6663755	Redmond - Eastside Legal Assistance Program - CV	05C	LMC	\$5,126.58
			6712283	Redmond - Eastside Legal Assistance Program - CV	05C	LMC	\$13,430.19
			6726809	Redmond - Eastside Legal Assistance Program - CV	05C	LMC	\$10,339.48
			6768446	Redmond - Eastside Legal Assistance Program - CV	05C	LMC	\$7,251.40
			6936225	Redmond - Eastside Legal Assistance Program - CV	05C	LMC	\$6,440.96
		3599	6818628	Shoreline Lake City Partners Shelter Services CV	03T	LMC	\$104,780.00
		3600	6591660	Shoreline Center for Human Services Behavioral Health - CV	05O	LMC	\$81,916.00
		3606	6619896	Kirkland New Bethlehem Program CV1	05Z	LMC	\$224,436.00
		3610	6725735	CONGREGATIONS FOR THE HOMELESS EASTSIDE MENS SHELTER HOUSING NAVIGATOR CV	03T	LMC	\$3,806.09
		3652	6725735	Renton Sustainable Renton Food Assistance CDBG-CV3	05W	LMC	\$48,000.00
		3656	6725735	Burien Partner in Employment AAM CDBG-CV	05H	LMC	\$16,313.45
			6806780	Burien Partner in Employment AAM CDBG-CV	05H	LMC	\$44,378.58
			6862108	Burien Partner in Employment AAM CDBG-CV	05H	LMC	\$34,999.97
		3657	6806780	Burien Urban League of Metropolitan Seattle Youth Workforce Development CV	05D	LMC	\$32,395.00
		3658	6738679	DAWN Shelter CDBGCV	05G	LMC	\$6,585.22
			6806780	DAWN Shelter CDBGCV	05G	LMC	\$6,506.41
		3660	6727286	Renton King County Sexual Assault Resource Center (KCSARC) Advocacy CDBG-CV	05G	LMC	\$14,832.76
			6738679	Renton King County Sexual Assault Resource Center (KCSARC) Advocacy CDBG-CV	05G	LMC	\$13,167.04
			6806780	Renton King County Sexual Assault Resource Center (KCSARC) Advocacy CDBG-CV	05G	LMC	\$11,899.90
			6849202	Renton King County Sexual Assault Resource Center (KCSARC) Advocacy CDBG-CV	05G	LMC	\$2,400.30
		3663	6725735	Burien Partner in Employment Barista Youth Cohort CDBG-CV	05D	LMC	\$34,923.07
			6851298	Burien Partner in Employment Barista Youth Cohort CDBG-CV	05D	LMC	\$29,153.36
		3664	6810544	Burien Partner in Employment Barista Adult Cohort CDBG-CV	05H	LMC	\$41,286.57
		3682	6768450	Kirkland Youth Eastside Services	05D	LMC	\$100,000.00
		3696	6787353	Kirkland IKRON Retention Bonuses - Behavioral Health	05O	LMC	\$76,000.00
		3698	6794933	Kirkland Hopelink Kirkland Center Market - CDBG-CV	05W	LMC	\$100,000.00
		3699	6809459	Kirkland 4 Tomorrow CDBG-CV	05Z	LMC	\$150,942.63
		3710	6810546	YMCA NEW ARCADIA SHELTER- CV	03T	LMC	\$15,436.92
			6834846	YMCA NEW ARCADIA SHELTER- CV	03T	LMC	\$13,443.90
		3719	6849203	Salvation Army Vehicle Outreach	05Z	LMC	\$812,623.78
		3729	6810544	Burien CDBG-CV Para Los Ninos	05Z	LMC	\$17,758.00
			6881607	Burien CDBG-CV Para Los Ninos	05Z	LMC	\$398.13
			6890096	Burien CDBG-CV Para Los Ninos	05Z	LMC	\$6,347.31
			6907433	Burien CDBG-CV Para Los Ninos	05Z	LMC	\$5,950.18
			6929027	Burien CDBG-CV Para Los Ninos	05Z	LMC	\$9,263.17



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 KING COUNTY , WA

DATE: 03-12-26
 TIME: 18:59
 PAGE: 6

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	17	3729	6970265	Burien CDBG-CV Para Los Ninos	05Z	LMC	\$3,746.73
			6995425	Burien CDBG-CV Para Los Ninos	05Z	LMC	\$3,767.62
Total							\$5,508,070.15

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	16	3536	6452899	CDBG-CV KING COUNTY ADMINISTRATION	21A		\$22,529.52
			6559736	CDBG-CV KING COUNTY ADMINISTRATION	21A		\$3,943.46
			6605934	CDBG-CV KING COUNTY ADMINISTRATION	21A		\$3,634.29
			6663759	CDBG-CV KING COUNTY ADMINISTRATION	21A		\$3,035.11
			6669020	CDBG-CV KING COUNTY ADMINISTRATION	21A		\$1,951.15
			6672641	CDBG-CV KING COUNTY ADMINISTRATION	21A		\$1,300.76
			6675694	CDBG-CV KING COUNTY ADMINISTRATION	21A		\$1,625.36
			6681355	CDBG-CV KING COUNTY ADMINISTRATION	21A		\$1,473.73
			6687128	CDBG-CV KING COUNTY ADMINISTRATION	21A		\$2,160.03
			6692003	CDBG-CV KING COUNTY ADMINISTRATION	21A		\$2,522.49
			6701923	CDBG-CV KING COUNTY ADMINISTRATION	21A		\$581.28
			6712300	CDBG-CV KING COUNTY ADMINISTRATION	21A		\$906.62
			6717975	CDBG-CV KING COUNTY ADMINISTRATION	21A		\$1,692.27
			6721849	CDBG-CV KING COUNTY ADMINISTRATION	21A		\$770.37
			6725735	CDBG-CV KING COUNTY ADMINISTRATION	21A		\$528.44
			6742684	CDBG-CV KING COUNTY ADMINISTRATION	21A		\$3,279.93
			6750988	CDBG-CV KING COUNTY ADMINISTRATION	21A		\$1,931.07
			6763060	CDBG-CV KING COUNTY ADMINISTRATION	21A		\$2,558.00
			6779591	CDBG-CV KING COUNTY ADMINISTRATION	21A		\$2,441.04
			6806780	CDBG-CV KING COUNTY ADMINISTRATION	21A		\$2,229.61
			6823154	CDBG-CV KING COUNTY ADMINISTRATION	21A		\$1,676.29
			6955186	CDBG-CV KING COUNTY ADMINISTRATION	21A		\$1,201.09
			6988155	CDBG-CV KING COUNTY ADMINISTRATION	21A		\$1,934.50
			6988183	CDBG-CV KING COUNTY ADMINISTRATION	21A		\$1,670.94
			6997973	CDBG-CV KING COUNTY ADMINISTRATION	21A		\$2,082.90
			7008551	CDBG-CV KING COUNTY ADMINISTRATION	21A		\$3,013.17
			7047256	CDBG-CV KING COUNTY ADMINISTRATION	21A		\$2,084.04
			7069160	CDBG-CV KING COUNTY ADMINISTRATION	21A		\$4,969.65
			7074347	CDBG-CV KING COUNTY ADMINISTRATION	21A		\$8,731.31
			7077771	CDBG-CV KING COUNTY ADMINISTRATION	21A		\$1,202.34
			7091883	CDBG-CV KING COUNTY ADMINISTRATION	21A		\$21,790.56
			7096151	CDBG-CV KING COUNTY ADMINISTRATION	21A		\$7,402.60
			7098306	CDBG-CV KING COUNTY ADMINISTRATION	21A		\$5,380.98
			7100748	CDBG-CV KING COUNTY ADMINISTRATION	21A		\$835.73
			7104347	CDBG-CV KING COUNTY ADMINISTRATION	21A		\$443.95
			7104422	CDBG-CV KING COUNTY ADMINISTRATION	21A		\$3,051.19
			7119160	CDBG-CV KING COUNTY ADMINISTRATION	21A		\$4,717.70
		3582	6605935	Renton Administration CDBG-CV	21A		\$9,972.97
		3648	6732624	Renton CDBG-CV3 Administration	21A		\$8,000.00
	17	3598	6618740	City of Redmond - CV admin	21A		\$17,040.97
			6710067	City of Redmond - CV admin	21A		\$12,778.77
			6732626	City of Redmond - CV admin	21A		\$1,854.08
			6806780	City of Redmond - CV admin	21A		\$6,406.50
Total							\$189,336.76



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR91 - ESG Financial Summary

DATE: 03-11-26
 TIME: 19:58
 PAGE: 1

KING COUNTY, WA
 2025

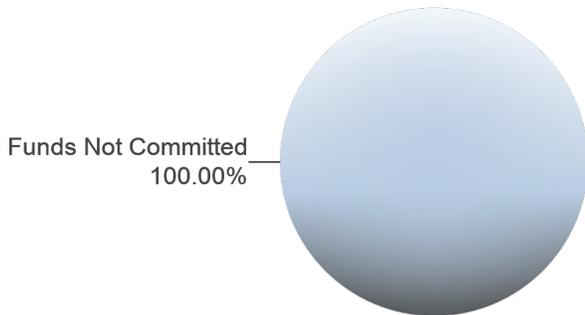
ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E25UC530001	\$295,247.00	\$0.00	\$295,247.00	100.00%	\$0.00	0.00%	\$295,247.00	100.00%

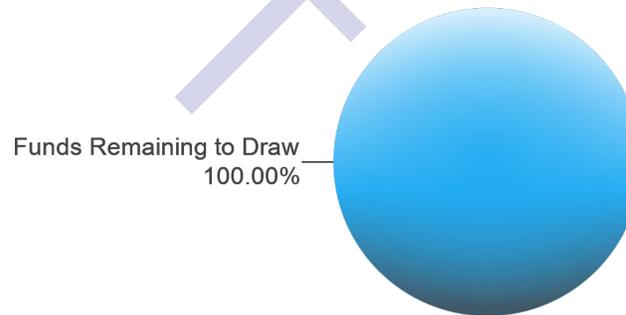
ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$0.00	0.00%	\$0.00	0.00%
Homeless Prevention	\$0.00	0.00%	\$0.00	0.00%
Rapid Re-Housing	\$0.00	0.00%	\$0.00	0.00%
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
Administration	\$0.00	0.00%	\$0.00	0.00%
Funds Not Committed	\$295,247.00	100.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$295,247.00	100.00%
Total	\$295,247.00	100.00%	\$295,247.00	100.00%

Funds Committed



Funds Drawn



- Street Outreach
- Shelter
- Homeless Prevention
- Rapid Re-Housing
- Data Collection (HMIS)
- Administration
- Funds Not Committed
- Funds Remaining to Draw

- Street Outreach
- Shelter
- Homeless Prevention
- Rapid Re-Housing
- Data Collection (HMIS)
- Administration
- Funds Not Committed
- Funds Remaining to Draw



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR91 - ESG Financial Summary

DATE: 03-11-26
 TIME: 19:58
 PAGE: 2

KING COUNTY, WA
 2025

24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$295,247.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E25UC530001	\$0.00	09/23/2025	09/23/2027	561	\$295,247.00

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities. (Note: the HESG-CV grants are currently exempt from the 60% funding cap restrictions.)

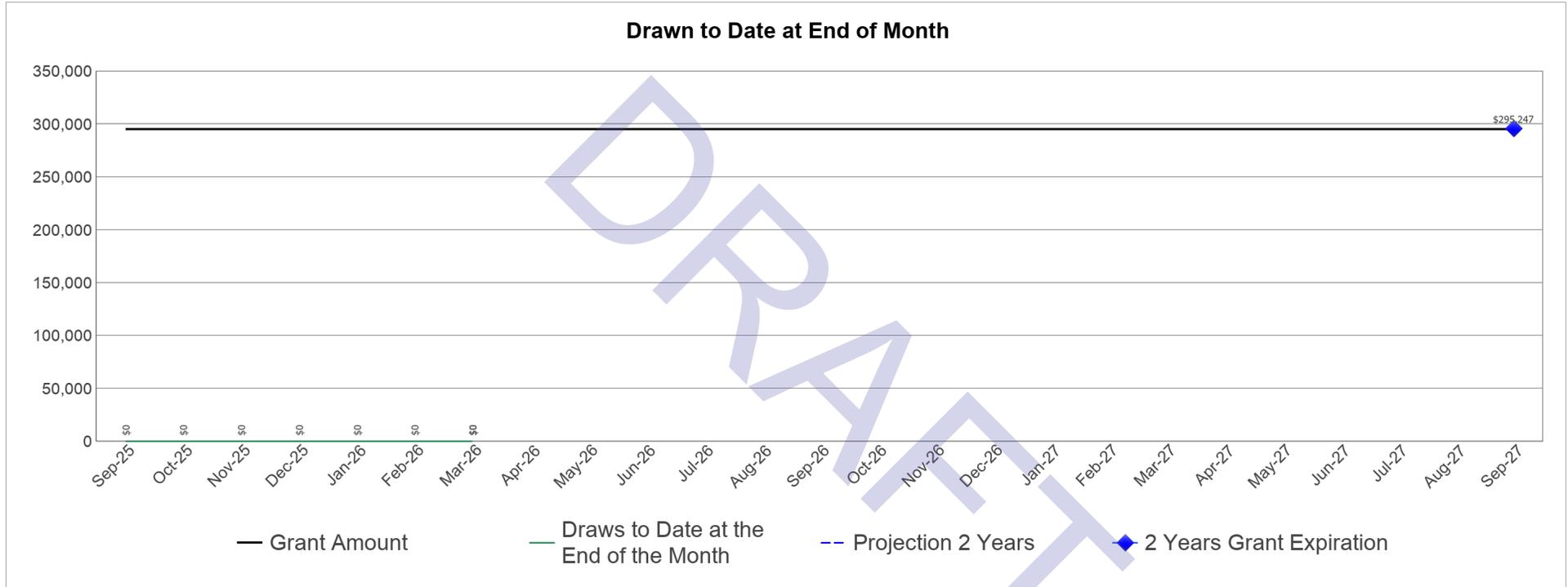
Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$0.00	\$0.00	\$0.00	0.00%	\$188,189.00	\$0.00	0.00%



KING COUNTY, WA
 2025

ESG Draws By Month (at the total grant level):

Grant Amount: 295,247.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2025	\$0.00	\$0.00	0.00%	0.00%
12/31/2025	\$0.00	\$0.00	0.00%	0.00%
03/31/2026	\$0.00	\$0.00	0.00%	0.00%