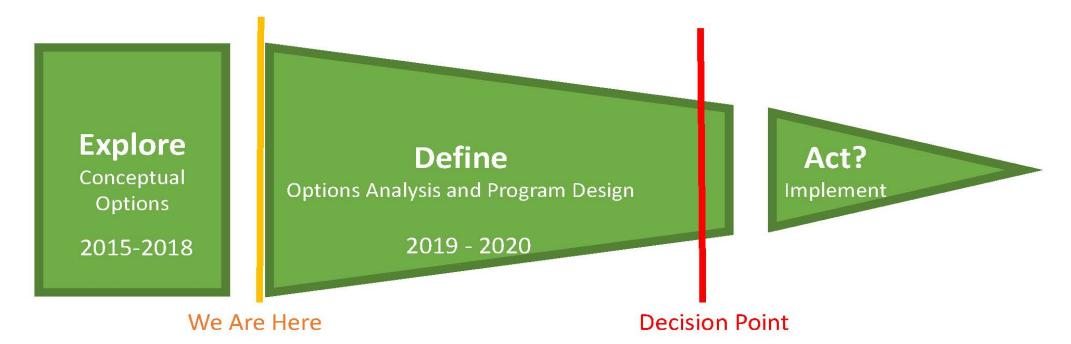
Scope Development Regional Infiltration/Inflow (I/I) Control Program

March 7, 2019

Nicole Smith, King County WTD

Scope Objective

- Prepare Program Development Plans for the regional I/I reduction program options
 - Regional BMPs
 - Inspector training and certification program
 - Private side sewer program with financial assistance



Major Tasks in Draft Scope of Work

- Develop Program Goals, Methods and Background Information
- Develop major components for each program type
 - Regional BMP
 - Inspector training and certification
 - Private side sewer inspection program including financial assistance
- Develop implementation plans for chosen programs

Status Update

- Reviewed biannual budget for I/I Program
- Reviewed high level consultant level of effort on draft scope

Discussed conceptual cost benefit evaluation options with WTD modelers

- Received verbal comments on draft scope at February E&P meeting
- Received written comment on draft scope from one local agency

Proposed Scope Revision

- Adjust level of detail on
 - regional BMPs
 - inspector training and implementation planning
 - private side sewer program

- Adjust timing on implementation plan for private side sewer program
- Public outreach task could be linked to implementation plan development

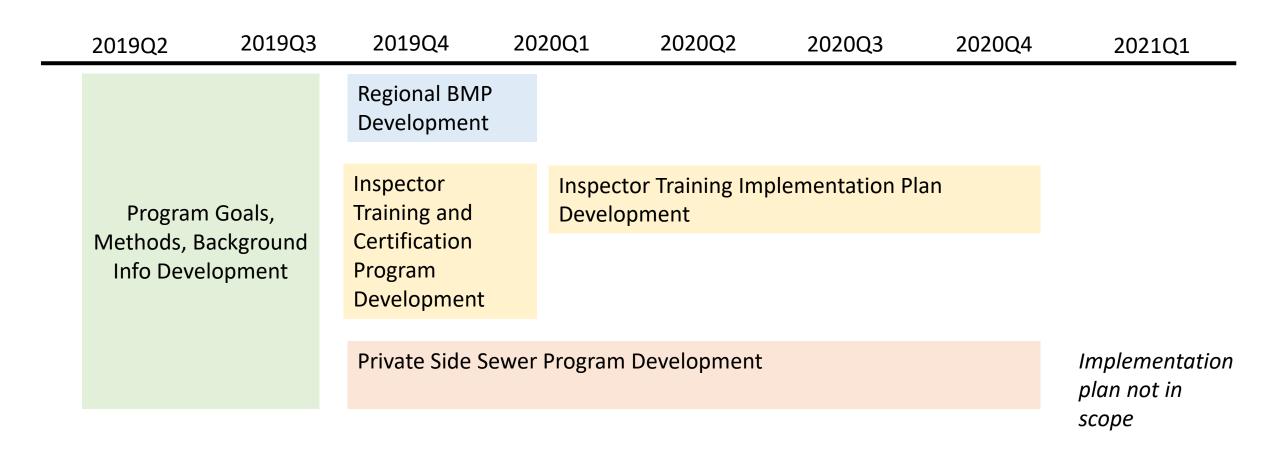
Revised Major Tasks in Draft Scope of Work

- Develop Program Goals, Methods and Background Information
 - Choose method of benefit evaluation scaled to budget and staffing
 - Targeted outreach
- Develop major components of each program type
 - Regional BMP
 - Inspector training and certification
 - Private side sewer inspection program including financial assistance
 - Includes implementation of benefit evaluation

Revised Major Tasks in Draft Scope of Work

- Develop implementation plans for chosen programs
 - Inspection training and certification
 - Not for private side sewer program at this time

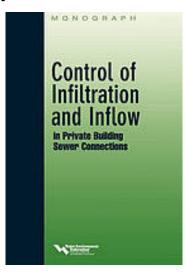
Proposed Schedule Revision



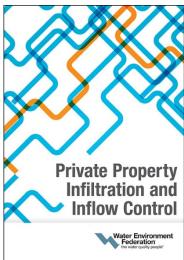
Next Steps

- Revise and finalize scope
- Present final revised scope at April E&P meeting
- Negotiate contract amendment with consultant

Sources for "estimated 50-70% of I/I is from private side sewers"



• Control of Infiltration and Inflow in Private Building Sewer Connection, Dillard, Wayne, Chair, the Sanitary Sewer Overflow Cooperative Agreement Workgroup of the Water Environment Federation, 1999.



 Private Property Infiltration and Inflow Control. Water Environment Federation Special Publication, 2016.

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