



King County

**2021 Sewer Rate and Capacity Charge Development Goals and Schedule
Presented to MWPAAC's Rates and Finance Subcommittee
February 6, 2020**

WTD Goals for 2021 Sewer Rate Development

- Increase reliability at off-site locations and West Point Treatment Plant
- Respond to growth-related demand on the system
- Address the most critical asset management risks
- Respond to King County Executive's priorities: Clean Water & Healthy Habitat, Strategic Climate Action Plan and Equity and Social Justice

MONTH	ACTIVITIES
February	WTD CIP Portfolio Management development continues
	2019 year-end finalization by end of month
	Feb. 6 – Rates and Finance Subcommittee meeting: Review preliminary 2019 Financial Performance; review 2021 sewer rate and capacity charge development schedule; discuss WTD goals for 2021 sewer rate-setting process
	WTD discussion(s) with DNRP Director's Office: Present sewer rate and capacity charge estimates
	Preliminary WTD discussion(s) with the County's Office of Performance, Strategy and Budget: Present updated sewer rate and capacity charge estimates
	Feb. 26 – Full MWPAAC meeting: Review 2021 sewer rate and capacity charge development schedule; discuss WTD goals for 2021 sewer rate-setting process
March	Early March – Brief King County Executive on 2021 sewer rate and capacity charge

MONTH	ACTIVITIES
March	Early March – WTD transmits WTD sewer rate and capacity charge proposal to DNRP Director’s office
	March 5 – Rates and Finance Subcommittee meeting: Review key points of meeting with DNRP Director’s Office and Executive’s Office, if possible; Discuss key points for draft MWPAAC letter on sewer rate recommendation to Executive for consideration and action at March 25 full MWPAAC meeting
	Mid-March – DNRP Director’s Office transmits 2021 sewer rate and capacity charge proposal to King County Executive
	March 18 – Draft MWPAAC sewer rate recommendation letter is emailed to MWPAAC members one week in advance of MWPAAC’s March 25 general meeting
	March 25 – MWPAAC General Meeting: Review key goals for 2020; 2021 sewer rate and capacity charge proposal; MWPAAC considers and takes action on its recommendation letter to King County Executive
April	April 2 – Rates and Finance Subcommittee meeting: Review King County Executive's 2021 sewer rate and capacity charge recommendation to King County Council; Discuss whether MWPAAC wants to send a separate sewer rate and capacity charge recommendation letter to the King County Council.
	April 15 – Should Rates and Finance Subcommittee recommend a separate letter to Council, the draft MWPAAC sewer rate recommendation letter is e-mailed to MWPAAC members one week in advance of MWPAAC’s April 22 general meeting
	April 16 – King County Executive transmits 2021 sewer rate and capacity charge recommendation to King County Council
	April 22 – MWPAAC General Meeting: Present King County Executive’s 2021 sewer rate and capacity charge; MWPAAC consideration and action on separate sewer rate recommendation letter provided there is support for a separate letter to King County Council
May	May 6 – WTD briefs the Regional Water Quality Committee on the King County Executive’s proposed 2021 sewer rate and capacity charge

MONTH	ACTIVITIES
	May – Brief the Budget and Fiscal Management Committee on the Executive’s proposed 2021 sewer rate and capacity charge
June	Budget and Fiscal Management Committee makes a recommendation on the proposed 2021 sewer rate and capacity charge
	Public hearing and action on the 2021 sewer rate and capacity charge by King County Council