

Proposed Approach to Complete Staff Work on Draft Sewer Contract Language for Three Items – February 26, 2020

Below is a schedule to complete the staff work on draft contract language for three outstanding items that have placeholders in the draft contract distributed to MWPAAC in March 2019. (Reclaimed water is not included in this schedule since the item is under discussion by a separate regional group.) This approach does not address whether there should be a reconstituted regional negotiations team; the intent is a schedule to complete the necessary staff work for these three items.

Contract Item: Industrial Waste Program (Section 5.4)

Remaining Task: Develop draft guiding principles and draft contract language for industrial waste, including contaminated industrial stormwater in combined sewers

Staff: Wastewater Treatment Division (WTD) and Seattle Public Utilities (SPU)

Timeline: Q1/Q2 2020

Contract Item: Capacity Charge pre-2030 (Section 8.5)

Remaining Task: Develop draft contract language describing the current calculation of the capacity charge through 2030 based on principles or tenets resulting from the 2019 discussions of a subgroup of the Regional Contracts Negotiations Team (Bellevue, SPU, and the County's Department of Natural Resources and Parks/WTD) that reported back to the team

Staff: WTD, attorney from King County Prosecuting Attorney's Office, and outside legal counsel

Timeline: Q1/Q2 2020

Contract Item: Capacity Charge post-2030 (Section 8.5)

Remaining Task: Develop options for calculating the capacity charge post-2030

Staff: Potentially staff from Bellevue (Lucy Liu), SPU (Maria Coe), Skyway (Cynthia LaMothe), Alderwood (Gregg Cato), Woodinville Water District (Jack Broyles) and WTD Finance.

Additional members may be added.

Timeline: Q3/Q4 2020