

Clean Water Task Force Summary (May Meeting)

1. Agenda Overview

- SEPA Scoping Process and Schedule
- Review of our priority Decision Areas (Treatment Plants, Stormwater & CSOs, WW Conveyance, Asset Management, and Finance)
- Deep Dive into Draft Actions for Treatment Plans and Asset Management

2. Draft Action Items Overview

- Asset Management actions
- Treatment Plan actions

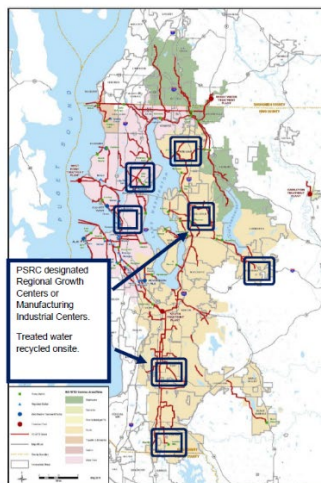
Asset Management, Resiliency, and Redundancy	Wastewater Treatment
<ul style="list-style-type: none">• Run to Failure Asset Management• Status Quo Asset Management• Better Asset Management• Best Asset Management• Adaptive Sea Level Rise	<ul style="list-style-type: none">• Status Quo Treatment• Nutrients - Individual Permits• Nutrients - Bubble Permit• Nutrient Trading• Advanced Treatment• Building Scale Decentralized Treatment• Decentralized Satellite Treatment Plants• Combined CSO/WW Treatment• Status Quo Onsite Septic System Program• Far Reaching Onsite Septic System Program

Asset Management Performance Ranges Under Consideration

- Renewal investment as a % of total system value
- Replacement rate of system in years
- Maintenance spending as % of total system value and by asset criticality rating
- Backlog growth rate grows rate over time

Decentralized Treatment Building Scale Action

- Work with land use and building authorities to revise building codes to require new construction of buildings over a certain size threshold to include building-scale on-site decentralized treatment.



3. Consistent worksheets being developed for all Action Items to help with reviewing process
 - Short description
 - Drivers
 - Potentially Pollutant Pathways
 - Partnerships
 - Duration and Timeline
4. Next Meeting
 - Review and discuss our collective comments on draft AM and WW Treatment Options
 - Deep dive into actions for Stormwater& CSOs, WW conveyance system and/or Finance
5. How best to keep you informed beyond these monthly summaries? Please get back to any of us with your ideas (Kyle Wong, Josh Pantzke, Jack Broyles, Leslie Webster, Mike Johnson, or Gary Schimek).