



King County

**2022 Sewer Rate and Capacity Charge Development Goals and Schedule  
Presented to MWPAAC’s Rates and Finance Subcommittee  
February 4, 2021**

**WTD Goals for 2022 Sewer Rate Development**

- Increase reliability at off-site locations and West Point Treatment Plant
- Respond to increasing regulatory pressure
- Respond to growth-related demand on the system
- Address the most critical asset management risks
- Respond to King County Executive’s priorities: Clean Water & Healthy Habitat, Strategic Climate Action Plan, and Equity and Social Justice

MONTH	ACTIVITIES
February	WTD CIP Portfolio development continues
	2020 year-end finalization by end of month
	<b>Feb. 4 – Rates and Finance Subcommittee meeting</b> <ul style="list-style-type: none"> <li>• Review preliminary 2020 Financial Performance</li> <li>• Discuss WTD goals for 2022 sewer rate-setting process</li> <li>• Review 2022 sewer rate and capacity charge development schedule</li> </ul>
	WTD discussion(s) with DNRP Director’s Office: Present sewer rate and capacity charge estimates
	Preliminary WTD discussion(s) with the County’s Office of Performance, Strategy and Budget: Present updated sewer rate and capacity charge estimates
	<b>Feb. 24 – Full MWPAAC meeting</b>

MONTH	ACTIVITIES
	<ul style="list-style-type: none"> <li>• Discuss WTD goals for 2022 sewer rate-setting process</li> <li>• Review 2022 sewer rate and capacity charge development schedule</li> </ul>
March	Early March – Brief King County Executive on 2022 sewer rate and capacity charge
	Early March – WTD transmits 2022 sewer rate and capacity charge proposal to DNRP Director’s Office
	<b>March 4 – Rates and Finance Subcommittee meeting</b> <ul style="list-style-type: none"> <li>• Review key points of meeting with DNRP Director’s Office and Executive’s Office, if available.</li> <li>• Discuss key points for draft MWPAAC letter on sewer rate recommendation to Executive for consideration and action at the March 25 full MWPAAC meeting</li> </ul>
	Mid-March – DNRP Director’s Office transmits 2022 sewer rate and capacity charge proposal to King County Executive
	<b>March 17</b> – Draft MWPAAC sewer rate recommendation letter is emailed to MWPAAC members one week in advance of MWPAAC’s March 24 general meeting
	<b>March 24 – MWPAAC General meeting</b> <ul style="list-style-type: none"> <li>• Review key goals for 2021</li> <li>• Review 2022 sewer rate and capacity charge proposal</li> <li>• MWPAAC considers and takes action on its recommendation letter to King County Executive</li> </ul>
April	<b>April 1 – Rates and Finance Subcommittee meeting</b> <ul style="list-style-type: none"> <li>• Review King County Executive's 2022 sewer rate and capacity charge recommendation to King County Council</li> <li>• Discuss whether MWPAAC wants to send a separate sewer rate and capacity charge recommendation letter to the King County Council</li> </ul>

MONTH	ACTIVITIES
	<p><b>April 14 – Rates and Finance Subcommittee special meeting (tentative)</b></p> <ul style="list-style-type: none"> <li>Should the Rates and Finance Subcommittee recommend a separate letter to Council, the draft MWPAAC sewer rate recommendation letter is e-mailed to MWPAAC members one week in advance of MWPAAC’s April 28 General meeting</li> </ul>
	<p>April 15 – King County Executive transmits 2022 sewer rate and capacity charge recommendation to King County Council</p>
	<p><b>April 28 – MWPAAC General meeting</b></p> <ul style="list-style-type: none"> <li>Present King County Executive’s 2022 sewer rate and capacity charge</li> <li>MWPAAC consideration and action on separate sewer rate recommendation letter provided there is support for a separate letter to King County Council</li> </ul>
May	<p><b>May 5</b> – WTD briefs the Regional Water Quality Committee on the King County Executive’s proposed 2022 sewer rate and capacity charge</p>
	<p>Brief the Budget and Fiscal Management Committee on the Executive’s proposed 2022 sewer rate and capacity charge</p>
June	<p>Budget and Fiscal Management Committee makes a recommendation on the proposed 2022 sewer rate and capacity charge</p>
	<p>Public hearing and action on the 2022 sewer rate and capacity charge by King County Council</p>