Clean Water Plan

Making the Right Investments at the Right Time



MWPAAC Monthly Briefing

March 24, 2021





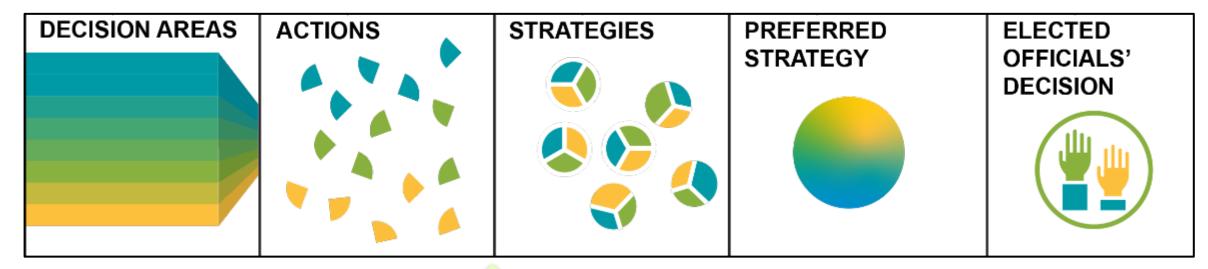
March Briefing Topics

- Planning Process check-in
- Upcoming Action Technical Workshops

Core Planning Question

What is the most appropriate path to ensure we direct the right public investments to the right actions at the right time for the best water quality outcomes?

Clean Water Plan Planning Process Overview







Actions Technical Workshops

Goals

- ► Dive into details, learn the basics of the ~35 Actions that the Clean Water Plan is exploring
- ► Learn about actions through explainer videos, summaries, and recordings

Workshop 1 Tuesday April 20, 9am-1pm	Workshop 2 Thursday May 13, 12:30-4:30pm	Workshop 3 Tuesday May 25, 12:30-4:30pm
Wastewater Treatment	System Health and Operations	Wet Weather Management
 Wastewater sources/characteristics Levels of treatment Regulatory environment Liquid process Solids process 	 Overview of system Existing standards, levels of service Resource recovery 	 Landscape Context Wet weather runoff sources/characteristics Types (stormwater, CSO, I/I)
 Increasing Treatment at Regional System De-Centralization Control and Removal of Pollutants 	 AM, Resiliency, Redundancy Conveyance System Capacity Onsite Wastewater Management Resource Recovery 	Stormwater ManagementCSO ControlCollection System OptimizationWrap-up

Email sent to MWPAAC with Action Technical Workshop Registration information. Please register and join us!

New Information Resource – Planning Process Topic Sheet



Creating the Clean Water Plan:

An Exploratory Process

King County has tough decisions to make about the future of our regional wastewater system. We have a long and growing to-do list that could cost billions of dollars in the coming decades. In making these investments, we need to consider things like our aging system of pipes, pumps and tanks, population growth, regulations, equity, and climate change.

King County takes these decisions seriously, and is working on a Clean Water Plan to guide our investments. The process of making the plan will allow us to do a thoughtful and transparent evaluation, so we make the right investments at the right time.

An Exploratory Process

The Clean Water Plan is working on interrelated, complex problems. We are looking at new and different approaches to a whole range of decisions together, including the ones down the road. To find the best solutions, we need to explore as we go.

The Clean Water Plan will:

- Guide King County investments that protect our local waterways, the environment, and public health for decades to
- · Consider how to distribute the benefits and burdens of these investments equitably
- Determine how to use money from your sewer bills for the best water quality outcomes

CLEAN WATER PLAN DECISION AREAS

- · Wastewater treatment plants capacity and level of treatment
- Capacity in sewer pipes and pumps
- Aging sewer systems, natural disasters and climate change.
- Stormwater and combined sewer overflows



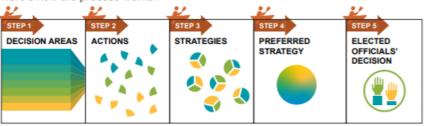


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Here's how the process works:





Navigate the Decision Areas



King County is navigating a number of different choices and opportunities as we develop an effective and equitable Clean Water Plan to address the seven Decision Areas (see page 1).



STEP 2 Develop Actions for Each Decision Area



To build the Clean Water Plan, King County is exploring a range of Actions for each of the Decision Areas. We are exploring some Actions that would require significant changes in how we do things, and others that are consistent with past practices. As we move through the planning process, we are evolving and fine-tuning the Actions based on what we learn, and on what we hear from the community and County leaders. After evaluation, some Actions will become part of a strategy and others will not.



STEP 3 Explore Strategies for the Issues 🚭 🤌 🎥 🧶







Understanding the individual Actions is a start. To create the Clean Water Plan, we need to look at how the Actions interact with each other over decades, and how they affect water quality. So the next step in the Clean Water Plan process is to put individual actions together into "Strategies."

King County is using technical analyses and community input to develop several Strategies. The Strategies show different, complete approaches to investing in the regional wastewater system and regional water quality. They allow us to see big-picture financial and water quality outcomes from a range of potential approaches. The range of Strategies allows the region to explore the choices and opportunities among different water quality, financial, and other outcomes.



Assemble a Preferred Strategy



King County invites the community and partner organizations to explore the choices, opportunities, challenges, and outcomes that come with each Strategy. By exploring different Strategies before proposing one preferred Strategy, King County gives everyone a chance to say what they think about each approach. King County then uses what we learn from the technical analysis and the community to develop a single preferred Strategy and financial plan for the King County Executive and Council to consider.



Decision-making



The King County Executive proposes a plan to the King County Council. The Council considers this plan in a series of public meetings, with time for public comment, and then decides on the final plan.

Some definitions:

DECISION

AREAS - Existing and emerging issues that the King County Wastewater Treatmen Division needs to consider in order to make choices and to plan for the future. The Clean Water Plan focuses on seven Decision Areas

◆♥◆ ACTIONS -

A specific program or set of projects that addresses one of the Decision Areas. Actions are not standalone solutions. but building blocks that will be shaped and combined in different ways throughout the planning process.

STRATEGY -

A group of multiple Actions, Each Strategy reflects a complete investment approach the County could take for water quality and the regional wastewater system

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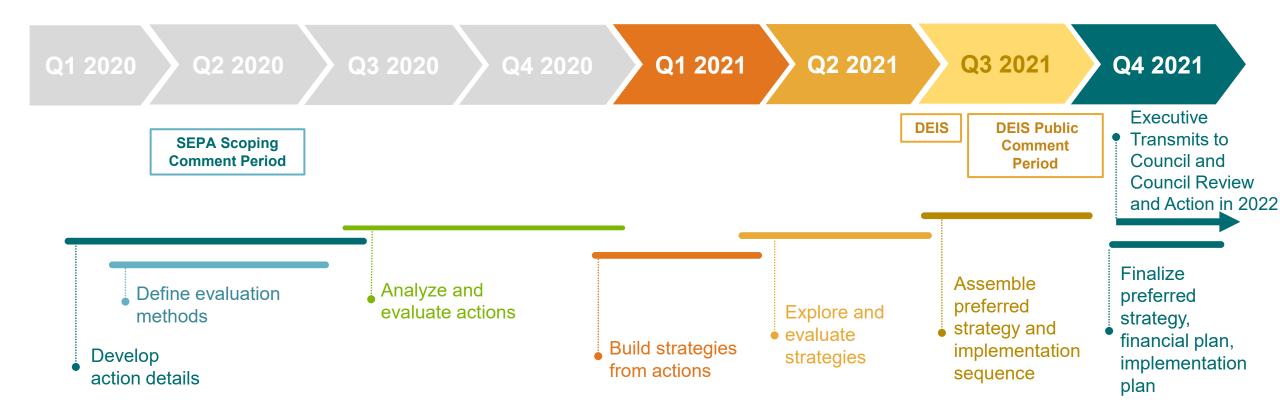
External Advisory Group – MWPAAC Representative Report

- Ben Marre, Seattle Public Utilities
- John McClellan, Alderwood Water and Wastewater District

Questions?

Contact: Steve Tolzman, Program/Project Manager, 206.477.5459 or steve.tolzman@kingcounty.gov

Schedule Overview



Questions?

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