



King County

**2023 Sewer Rate Development Goals and Schedule
Presented to MWPAAC’s General Meeting
January 26, 2022**

Wastewater Treatment Division (WTD) Goals for 2023 Sewer Rate Development

- Increase reliability at off-site locations and West Point Treatment Plant
- Respond to increasing regulatory pressure
- Respond to growth-related demand on the system
- Address the most critical asset management risks
- Respond to King County Executive’s priorities: Clean Water Healthy Habitat, Strategic Climate Action Plan and Equity and Social Justice

MONTH	ACTIVITIES
January	January 6 – Rates & Finance Subcommittee meeting <ul style="list-style-type: none"> • Review WTD Goals for 2023 Rate-setting Process and Schedule • Review Adopted 2022-2031 Rate Plan • Discuss Preliminary 2023 Rate-setting Policy Direction
	WTD continues preliminary 2023-2032 Rate Plan policy discussions with Department of Natural Resources and Parks (DNRP) Director’s Office and Office of Performance, Strategy and Budget (PSB)
	January 26 – MWPAAC General meeting <ul style="list-style-type: none"> • Review WTD Goals for 2023 Rate-setting Process and Schedule • Review Adopted 2022-2031 Rate Plan • Discuss Preliminary 2023 Rate-setting Policy Direction
	WTD continues 2023-2032 Rate Plan policy discussions with DNRP Director’s Office
	WTD CIP Portfolio development continues

MONTH	ACTIVITIES
February	2021 year-end finalization by end of month
	Feb. 3 – Rates & Finance Subcommittee meeting <ul style="list-style-type: none"> • Discuss updates on 2023 rate-setting policy direction, if possible
	WTD continues discussions with DNRP Director’s Office: Present sewer rate and capacity charge estimates
	WTD continues discussions with the County’s Office of Performance, Strategy and Budget: Present sewer rate and capacity charge estimates
	Feb. 23 – MWPAAC General meeting <ul style="list-style-type: none"> • Discuss updates on 2023 rate-setting policy direction, if possible
March	Early March – Brief King County Executive on DNRP/WTD 2023 Sewer Rate and Capacity Charge Proposal
	Early March – WTD transmits 2023 Sewer Rate and Capacity Charge Proposal to DNRP Director’s Office
	March 3 – Rates & Finance Subcommittee meeting <ul style="list-style-type: none"> • Review key points of meeting with DNRP Director’s Office and Executive’s Office, if possible • Discuss key points for draft MWPAAC letter on sewer rate recommendation to Executive for consideration and action at March 23 MWPAAC General meeting
	Mid-March – DNRP Director’s Office transmits 2023 Sewer Rate and Capacity Charge Proposal to King County Executive
	March 16 – Draft MWPAAC sewer rate recommendation letter is emailed to MWPAAC members one week in advance of MWPAAC’s March 23 General meeting
	March 23 – MWPAAC General meeting <ul style="list-style-type: none"> • Present DNRP/WTD 2023 Sewer Rate and Capacity Charge proposal • MWPAAC considers and takes action on its recommendation letter to King County Executive

MONTH	ACTIVITIES
April	<p>April 7 – Rates & Finance Subcommittee meeting</p> <ul style="list-style-type: none"> Review Executive's Proposed 2023 Sewer Rate and Capacity Charge recommendation to King County Council Discuss whether MWPAAC wants to send a separate sewer rate and capacity charge recommendation letter to the King County Council
	<p>April XX – Rates & Finance Subcommittee special meeting</p> <ul style="list-style-type: none"> Should the Rates and Finance Subcommittee recommend a separate letter to Council, the draft MWPAAC sewer rate recommendation letter is e-mailed to MWPAAC members one week in advance of MWPAAC's April 27 General meeting
	<p>Mid-April – King County Executive transmits 2023 Sewer Rate and Capacity Charge Recommendation to King County Council</p>
	<p>April 27 – MWPAAC General meeting</p> <ul style="list-style-type: none"> Present King County Executive's Proposed 2023 Sewer Rate and Capacity Charge MWPAAC consideration and action on separate sewer rate recommendation letter provided there is support for a separate letter to King County Council
May	<p>May 4 – WTD briefs the Regional Water Quality Committee on the King County Executive's Proposed 2023 Sewer Rate and Capacity Charge</p>
	<p>Brief the Budget and Fiscal Management Committee on the Executive's Proposed 2023 Sewer Rate and Capacity Charge</p>
June	<p>Budget and Fiscal Management Committee makes a recommendation on the Executive's Proposed 2023 Sewer Rate and Capacity Charge</p>
	<p>Public hearing and action on the Executive's Proposed 2023 Sewer Rate and Capacity Charge by King County Council</p>