MWPAAC Work Plan 2021 Poll Results and 2021/22 Presentations

April 7, 2022

Responses

In spring 2021, 13 MWPAAC members responded to the poll representing Alderwood, Auburn, Bellevue, Bothell, Issaquah, Redmond, Renton, Sammamish Plateau, Skyway, and Tukwila. Sammamish Plateau had three responses and Auburn had two.

Weighted Results

This listing reflects a weighted ranking (5 points for each #1 vote, 4 points for each #2, etc.)

Topic	Score	Dates covered
Quarterly Asset Management Updates	35	Feb 4, Apr 1, 2021. Will schedule for 2022
Quarterly Nutrients Updates	33	March 4, June 23, Sept. 22, and Dec. 8, 2021, & Jan 6, 2022
Discussion of an Appeals Process for Changes to the Capital Program	30	Coming Q2 2022
Presentations on WTD Legislation at Council	29	August 5, 25, October 7, 27, 2021
40% Debt Funding Discussion	28	December 2, 2021. Further discussion in 2022
Capacity Charge Affordability Update	26	June 23, 2021
Information on Rate Development	24	Nov 4, 2021, & Jan. 6, 26, Feb. 3, 23, Mar. 3, 2022
Update the Plumbing Fixture Table	22	Oct. 7, 2021. Work group will be formed in 2022
Monthly Presentations on Major WTD Capital Projects	21	Oct 7, Nov 4, Dec 2, 2021, & Jan. 6, 2022
Project Cost Estimating Discussion	21	Scheduled for May 5, 2022
Updates on Construction Projects	21	Feb 3, 2022
Overview of CSO Projects	19	Can schedule, but projects may change due to CD negotiations
Resource Recovery Projects	16	Can schedule in 2022/23