

### Potential MWPAAC Work Plan Items

The topics below are possible items for the MWPAAC work plan from June 2022 through May 2023. The MWPAAC Executive Board invites your feedback on this list and any topics we may be missing. The Executive Board plans to meet in April 2023, and present a draft work plan as a Joint Subcommittee Topic on May 5, 2023,

#### From Rate Letter and Discussions

- Consent Decree Updates
- Asset Management – emphasis on cost estimating and decision-making
- Asset Management Strike Team information
- Capacity Improvements
- Staffing Needs with focus on the staffing related to the Strategic Climate Action Plan, WaterWorks, and education programs.
- 40% Cash funding of capital projects (*see Cash Funding Policies under New Topics below*)
- WTD's construction cost inflation factor

#### Items from the Work Plan

Recurring Topics	Frequency/Date Given
Capital Projects Update	Annual or Semi Annual – last update February 3, 2022
Portfolio Management Update	Last update June 23, 2021
Reclaimed Water	Last update June 3, 2021
Nutrients Update	Last update January 6, 2022
Decennial Flow Monitoring Update	Last Update June 3, 2022
Sewer Heat Recovery Update	Last update September 3, 2020
CIP Updates	Last Update April 28, 2021
Clean Water Plan	Plan on hold, update will be scheduled in 2022

<b>New Topics</b>	<b>Notes</b>
CSO Project and Cost Updates/Long-Term Control Plan	Can schedule in 2022, but timing may change due to CD negotiations
Capacity Charge Study Group Presentations	Will be an E&P topic starting later in 2022
Calculating Volume-based sewer use fee	
Affordability	
Strategic Climate Action Plan	Previous presentation September 22, 2021
King County Strategic Plan	
King County Equity and Social Justice (ESJ)	
Plumbing Fixtures Table Review	Briefed on October 7, 2021; MWPAAC work group to be formed
Cash Funding Policies	Suggested initial briefing on August 4, 2022 to R&F
Regional Contract 101 Presentation	
Compost Pilot Project	
Resource Recovery Programs Update	
Biosolids Research on Grazing Lands	
Recycled Water Demonstration Garden	Would be a tour
Succession Planning	
Robinswood Agreement History	
Energy Savings	
Water Quality Benefits Evaluation	
Resiliency after Earthquakes	
Sewer Capacity and Design Standards	

**WTD Reports to Council 2022**

<b>Report Topic</b>	<b>Due Date to Council</b>
Ship Canal Semiannual Report	January and July 2022
AECOM Quarterly Report	February, May, August, and November 2022
Sewage Disposal Agreement Semi-Annual Report	March and September 2022
Staff Retention Annual Report	February 2022
Coal Creek Property Acquisition	March 2022
2023 Sewer Rate	April 2022
Mathews Pump Station Fencing	Q2 2022
Sewer Heat Recovery Annual Report	June 2022
Toxics in King County Wastewater Effluent	June 2022
Redlining Status Report	June 2022