



MWPAAC Work Plan Discussion June 2022 – May 2023

MWPAAC Joint Subcommittee Meeting

June 2, 2022

Work Plan Poll Info

- Twelve agencies participated
- Topics came from past work plan topic lists, topics raised in meetings, and emerging issues.
- Highest ranked topics include Asset Management, Rates and Charges, and Capital Portfolio.
- Consent Decree when able to discuss
- Nutrients presentations when there is new information
- Not all topics can be covered in twelve months



Asset Management Work Group

- Creating Work Group of MWPAAC members and WTD staff.
- Will meet 2-3 times in June to review past presentations and decide future presentation for fall 2022.
- Asset Management Work Group may continue to meet to discuss ways for MWPAAC to advise WTD on Asset Management.



2022/23 Process for 2024 Rate

- Summer/Fall 2022 – Asset Management presentations and discussions, Capital Projects updates, and Cash Funding Alternatives discussions
- Jan 2023 – Preliminary Rate-Setting Policy Direction
- Feb/Mar 2023 – Sewer Rate Briefings and MWPAAC letter discussions

Theme – Provide opportunities for MPWAAC to meaningfully influence & support some of the major drivers of the 2024 sewer rate increase



Meeting Schedule

- Ten MWPAAC General Meetings – two hours in length
- Eleven Subcommittee Meetings – one to two hours
- In-person General Meetings three times a year, including summer tour and rate letter discussion
- Subcommittees will remain virtual



Questions for MWPAAC

- What topics are most important to you and your agency?
- What is missing from the list?
- Summer Tour date/location

