

Presentation to

MWPAAC

October 26, 2022

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Today's Presentation

- 1. Overview of WaterWorks
- 2. How it works
- 3. Last grant cycle 2021/22
- 4. Results
- 5. Next grant cycle 2023/24
- 6. Q&A

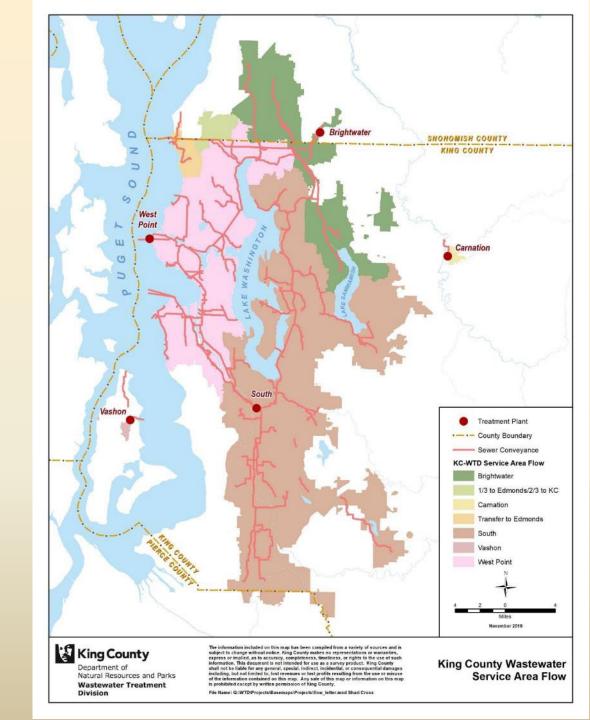


WaterWorks Background

- Based on FP-8 of the Regional Wastewater Services Plan (1998) KC code 28.86.160
 - Water quality improvement activities, programs and projects
 - Up to 1.5% of biennial operating budget
- Established by Ordinance 18031 (2015)
 - Award criteria, Administrative processes
 - WaterWorks Grant Ranking Committee
- Amended by **Ordinance 18261** (2016)
 - Revised committee structure (13 members)
 - Prioritization process
- > MWPAAC was involved in developing criteria for WaterWorks and has 3 seats on the WaterWorks Grant Ranking Committee

Criteria - projects must:

 Create a benefit to or improvement of water quality within WTD's service area and benefit its ratepayers



Examples of water quality benefits

- Addressing contaminants
- Protecting or improving watersheds, streams, rivers, lakes, wetlands and tidewaters in the service area
- Providing education, on the ground improvement projects, programs, research, technology development, or related ideas
- Building awareness of water quality and environmental protection and promotion of behavioral changes for improved water quality









Implementation Strength*

- Leverage resources
- Build community involvement
- Have strong and diverse partnerships and community stewardship
- Have clear goals, outcomes



Two Tracks of Funding

approximately \$2.4 M each/budget cycle



SAME: Criteria, Eligibility, Reporting

DIFFERENT: Application and review



Application Process – WTD Review Process – Grant Ranking Committee

Council-allocated funding Track

Application Process – King County Council

Review Process – King County Council

2015-2022, WaterWorks awarded:

\$17.4 M for 243
Projects





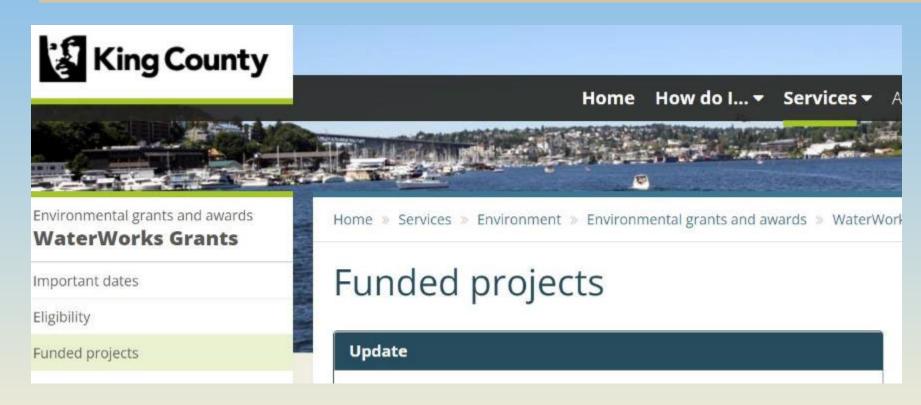


stream & river bank restoration



2021-2022 cycle

- 68 projects 24 competitive and 44 council-allocated
- \$5,071,262
- Ordinance 19353 (2021)



Funded projects – 2021/22 cycle

- Black Star Farmers \$200,000
 - Rainier Valley Water Resilience Project
- City of Woodinville \$30,000
 - Lake Leota Water Quality Monitoring and Watershed Stewardship Program
- Friends of Paramount \$20,000
 - Conifer Capacity: Establishing Urban Evergreen Forests to Increase Rainfall Interception
- Seattle Good Business Network \$124,798
 - Bridging Youth Workforce Development with Green Career and Water Quality Management Pathways

Funded projects - 2021/22 cycle

- City of Issaquah \$40,000
 - Issaquah Creek Watershed Bacteria Study
- Mini Mart City Park- \$73,000
 - Stormwater Infrastructure & Youth Training Program
- Refuge Federation Service Center \$146,580
 - Refugee/Immigrant Communities Water Quality Education and Fish Sampling Project
- UW Green Futures Lab- \$161,000
 - Sweetgrass Marine Living Shoreline Demonstration and Research Prototypes

Grant Management

WaterWorks staff (2) administer all the grants

- Approx. 100-120 active projects at any time
- Review quarterly reports and authorize payments
- Outreach
- Give guidance to grant applicants & grant recipients
- Facilitate the review process and manage Grant Ranking Committee
- Report out, share results

Previously-funded projects

Results!

Mini Mart City Park—\$100,000

Green Stormwater Infrastructure at Mini Mart City Park



Former Brownfields site

Match = \$80,000

Volunteer hours = 1000

Area managed by GSI = 5300 sq feet











Green Stormwater Infrastructure (GSI)

Totals for 2021, all projects

4 Rain gardens installed

29 cisterns installed

15,055 gallons detained by cisterns

Interim CDA, Danny Woo Rainwater Harvesting



Stewardship Partners, GSI minigrants

Impact



Seed Funding

Seattle Parks Foundation, Gateway Park N, \$65,000

>>SDOT \$1.75M to continue the work



Snowball effect:

Groups working on community science/water quality monitoring

- Sno-King Watershed Council
- Thornton Creek Alliance
- Puget Soundkeeper Alliance
- Unleash the Brilliance
- International Rescue Committee
- Duwamish Valley Sustainability Association

Leveraging Resources

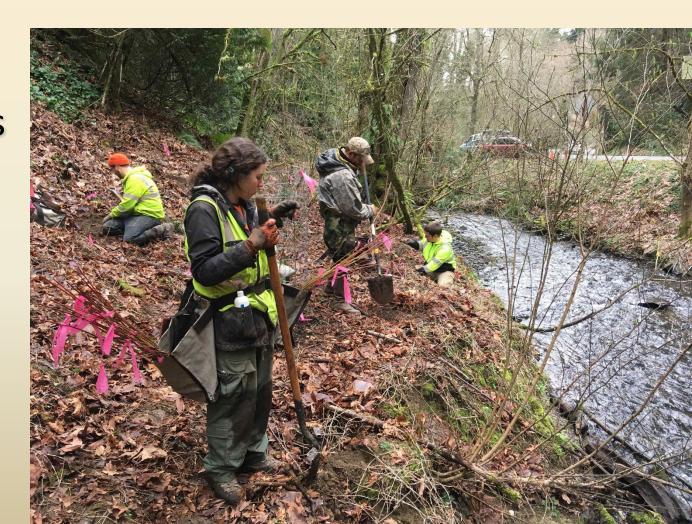
- Part of Implementation Guidelines
- Match requirement 10% cash or in-kind
- Waiver option for ESJ purposes
- Considered in evaluation

- 2021 grants \$5M awarded, \$6M in match
- 2021 restoration projects reported 11,809 volunteer hours → \$236, 180 (@\$20/hour)
- Brings attention and focus to water quality issues and solutions



Benefits of the WaterWorks Grant Program

- Has a tangible outcome protection of the environment
- Delivers or expedites projects that wouldn't otherwise happen
- Reduces the burden of local agencies
- Offsets the costs of projects



Draft Timeline 2023/24 (competitive track)

Early 2023	Request for Proposals released Deadline for letters of intent (LOI's)
Spring	Review and selection of LOIs
Late Spring	Deadline for full application
Spring/Summer	Review and selection of applications
Fall 2023/Winter 2024	Authorization by County Executive and King County Council
Winter/Spring 2024	Projects Begin

