

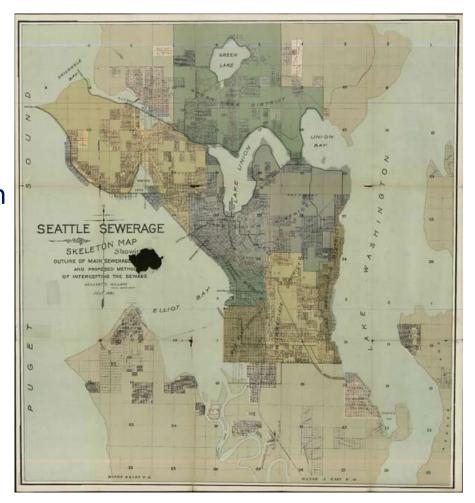
Presentation to MWPAAC, Engineering & Planning 12/1/2022

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# Today's discussion

- Context on Seattle's sewer system
- CMOM Program & Pipe Rehab Program
- Spotlight on a Couple Projects
- Policy & Program
- Questions/Discussion





# Seattle's Wastewater System

**Pipelines** 

1420+ miles of wastewater pipes

400+ miles of drainage pipes

Average age over 80 years

Pump Stations and Force mains

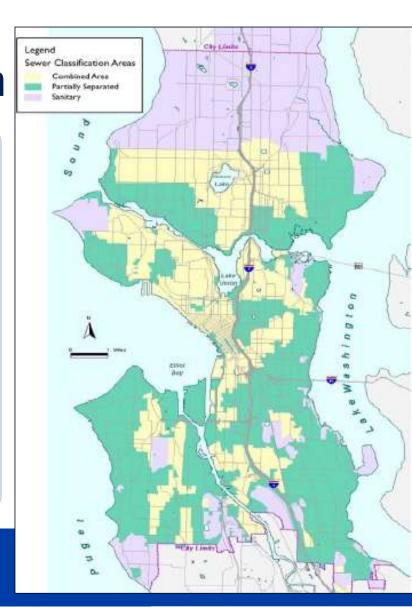
68 wastewater pump stations

68 force mains

Conveyance

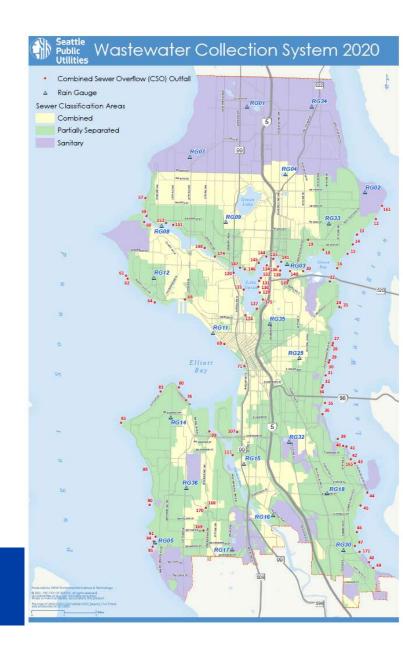
To King County Regional Collection System

~120 miles
Regional
Interceptor
through Seattle



#### Seattle's Wastewater System Timeline

- 1880-1900 First sewers built
  - Fully combined system, stormwater and wastewater in the same pipe
- 1950's-ish Annexations of unincorporated areas, informal drainage
  - Separated system, only wastewater in wastewater pipe
- 1958 Formation of METRO/King County regional wastewater treatment system
- Infrastructure serving basins larger than 1,000 acres owned and operated by King County
- 1960-1970s "Forward Thrust" separation program
  - Partially separated, streets connected to separate stormwater system
  - Over time
    - Redevelopment connects to separate stormwater system
    - And redevelopment extends the separate stormwater system

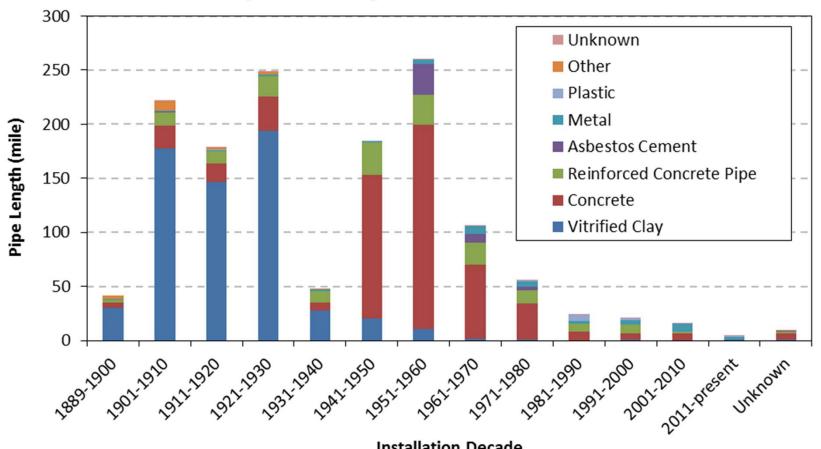


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#### Wastewater Pipe Profile by Material & Installation Decade



**Installation Decade** 



#### **Drivers for Program Work**

- Consent Decree
  - 82 CSO outfalls, 51 controlled
  - 1 CSO per basin per year, on a 20-year average
- SSO requirements
  - 4 SSOs per mile of pipe per year on a 2-year average
- Asset Conditions > Asset Management approach





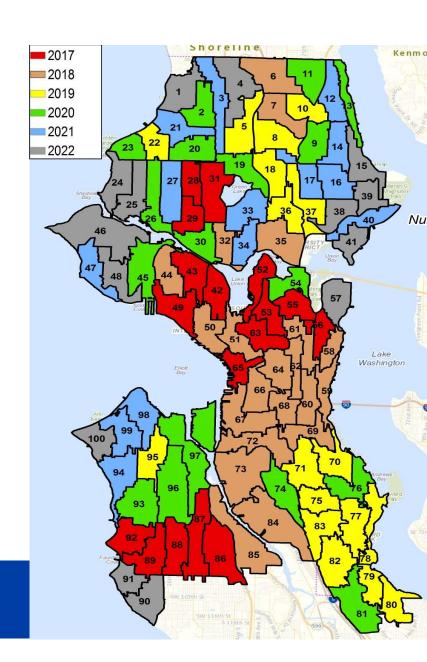
# **Condition Assessment Strategy Objective**

- Proactively gain understanding of system condition
- Build a foundation for the Rehab Strategy



# **Condition Assessment Strategy Goal**

- CCTV all wastewater pipes between 2012-2022
- Implement ongoing 10-year inspection cycle

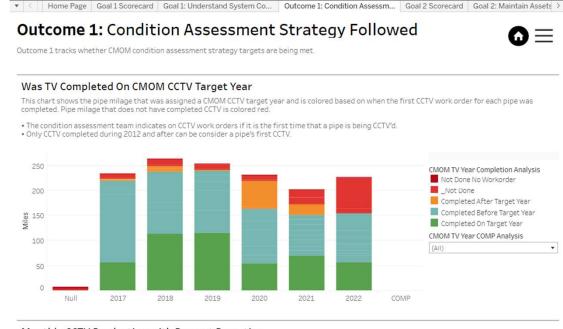


## **Condition Assessment Strategy Progress**

 CCTV Goal: ~140 miles of pipe per year

Track and report progress
 via a dashboard

Up Next: 2023-2033

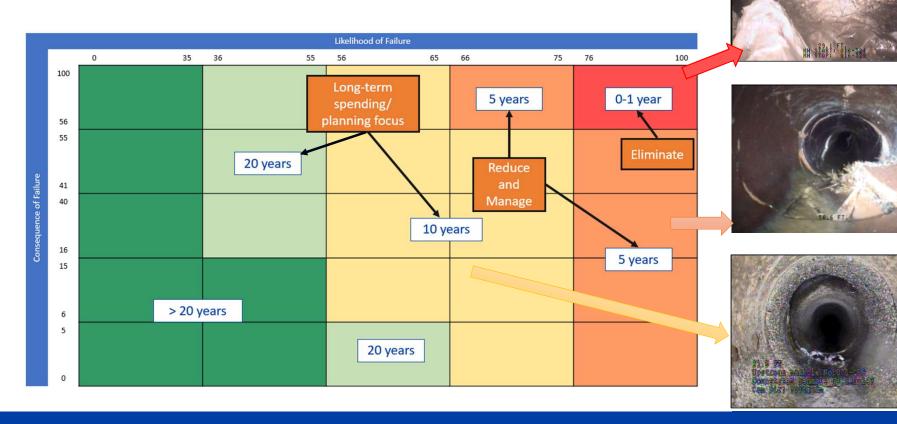


#### Monthly CCTV Production with Percent Proactive

This chart shows the number of CCTV work orders each month and is colored by the work type. Preventative Maintenance, Predictive Maintenance, and Projects are classified as proactive (Green), whereas Demand Maintenance, and Reactive Maintenance are classified as reactive (Red/Pink). The Black line shows the percentage of work that is proactive, and the Gray line shows the target for the percentage of work that should be proactive.

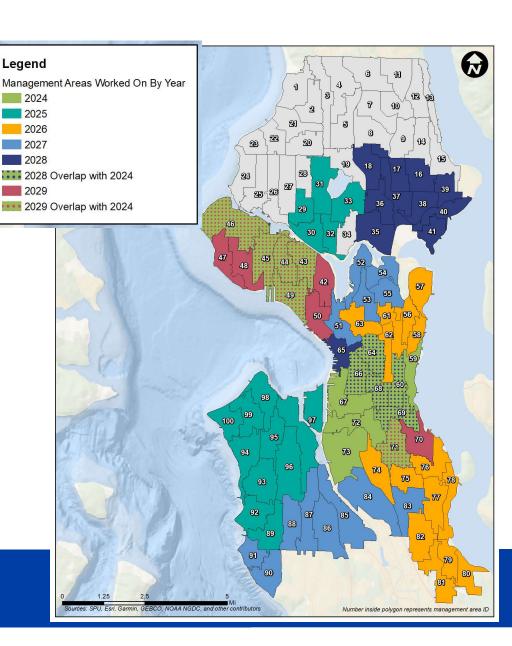


Risk matrix relates to rehabilitation windows which indicate when SPU plan to repair the asset

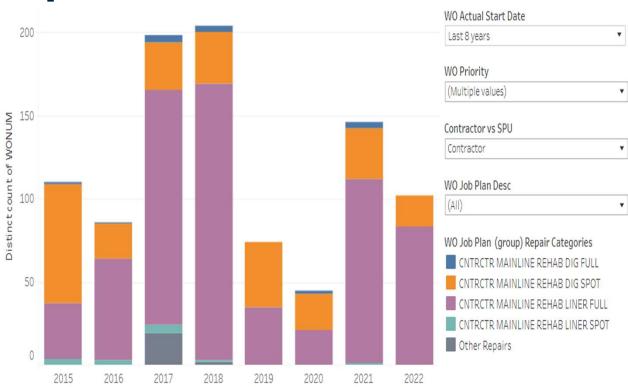


# **Sewer Rehab Strategy**

- Strategy to move from reactive to proactive program
- 2050 Year high-risk (<5yrs remaining in rehab window) pipe backlog will be addressed at current funding rates
- \$30-35 million Max annual rehab funding necessary to reach risk goals by 2030
- Increase in lining technology and resource needs.

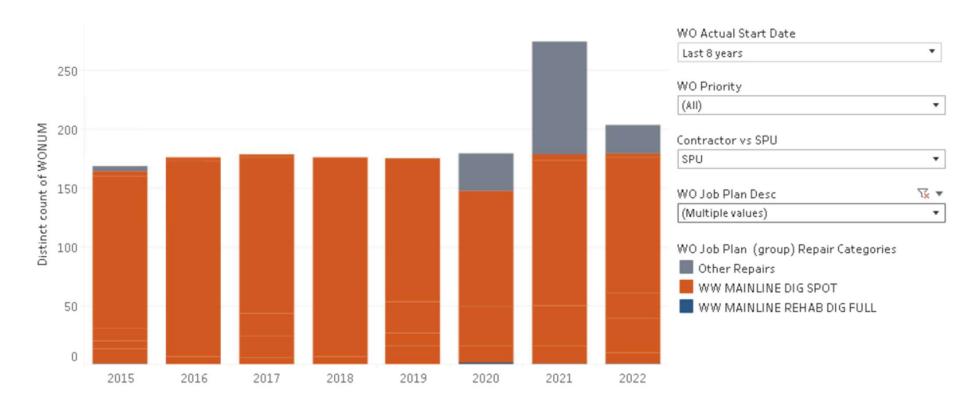


### Pipe Rehabilitation - Contractor

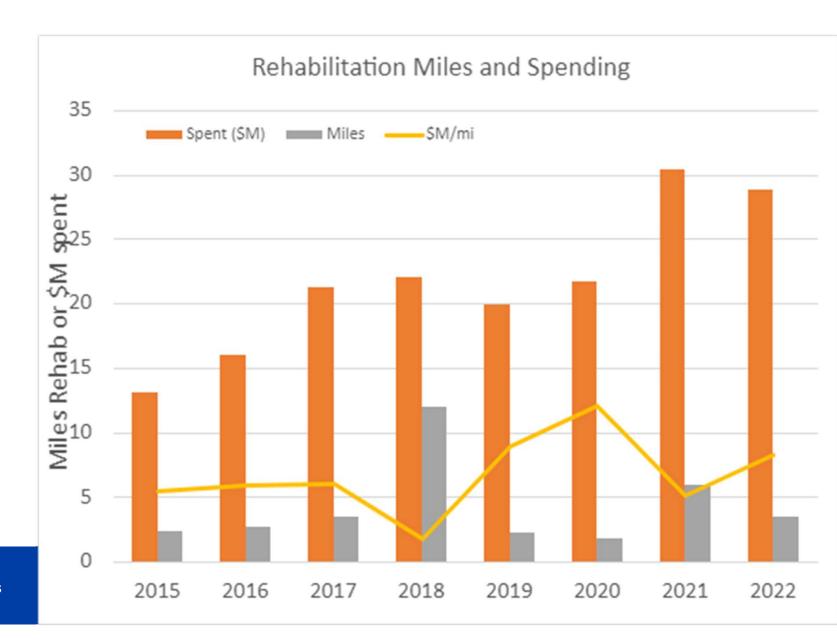


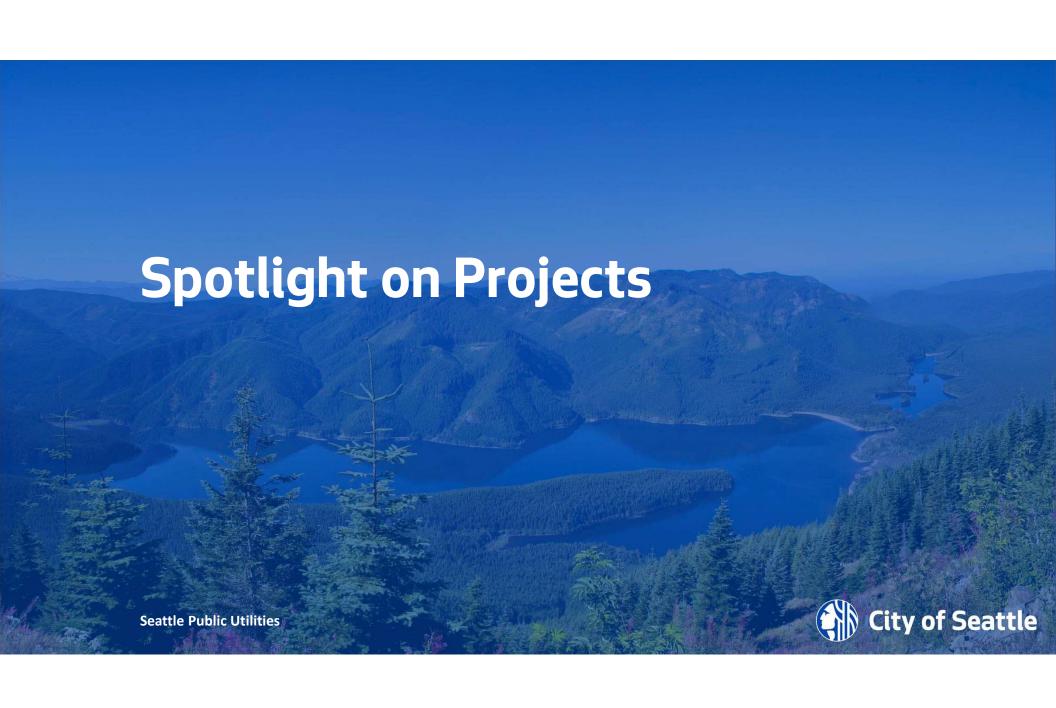


# Pipe Rehabilitation - In-house Crews



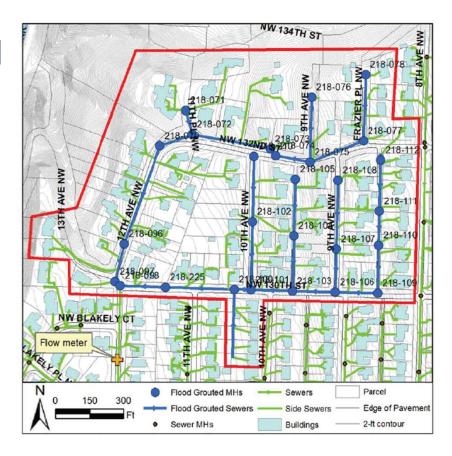
# Rehab Historical Spending





# **Broadview Flood Grouting**

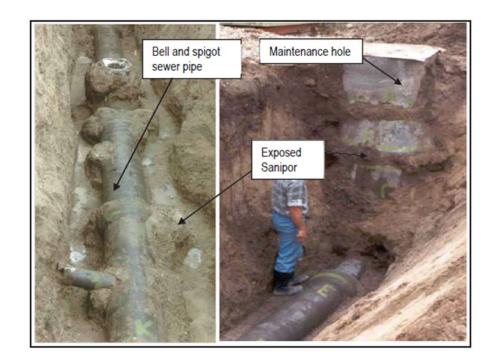
- 80% of peak flow during large storm events due to infiltration
- Pilot sub-basin: 30-acres, 5,880 LF of 6" and 8" diameter concrete mainline pipes, ~9,725LF of 4", 6" and 8" diameter side sewers (conc and PVC)
- Evaluated flood grouting, joint grouting, pipe bursting, CIPP lining. Business case identified flood grouting to have the greatest benefit cost ratio of the options





## **Broadview Flood Grouting**

- Internally flooding an entire sewer segment and side sewers with a twopart liquid grout process
- Grout leaches, exfiltrates around pipe and MH cracks
- Completion of the chemical reaction hardens over 2-3 days





## **Broadview Flood Grouting**

- MHs, mainlines and side sewers sealed
  - 30% of side sewers flood-grouted (challenges: side sewer branches, landscaping, elevation, homeowner approval and participation)
  - About 56% of the entire sewer basin was sealed through flood grouting
- 2011 costs: ~\$77 / lf.
- Construction Costs (2011) \$1,033,400
- Flow monitoring results peak hour flows reduced by 41%, and reduced storm volumes by 66%

#### **Takeaways**

- Successful in reducing infiltration
- Working on private side sewers challenging maximize participation and branching side sewers
- When infiltration is controlled, groundwater migration needs to addressed
- Hilly areas are very challenging (pressure on plugs)



#### PS 45: I&I Assessment

- Problem: Increased and regular SSOs at PS 45 (where suspected cause is significant I&I)
  - All overflows are contrary to our mission
  - Overflows to adjacent private storm system, requiring costly cleanup
  - Counts against our regulatory limits





#### PS 45: I&I Assessment

- Two sub-basins: one mainly commercial, one mainly residential
- Smoke testing completed for commercial October 2022; upper basin to be completed weatherpermitting, early 2023
- Flow monitoring results also to be analyzed for I&I (suspected private pipe flow has high I&I)





#### PS 45: I&I Assessment



#### **Next steps:**

- Future phase smoke testing
- Completion of flow metering analysis
- Consultant tech memo: initial and final with recommendations
- Challenges for capital work: lacking storm infrastructure





# Side Sewer Assistance **Program**

#### Deferred Loan Program

- √ 0% interest deferred loans
- ✓ \$3,000 to \$45,000 per loan
- ✓ No monthly payments due
- ✓ Secured by lien against the property
- √ 10 year term (with two options to renew, for a total possible term of 30 years)













#### Loan Eligibility

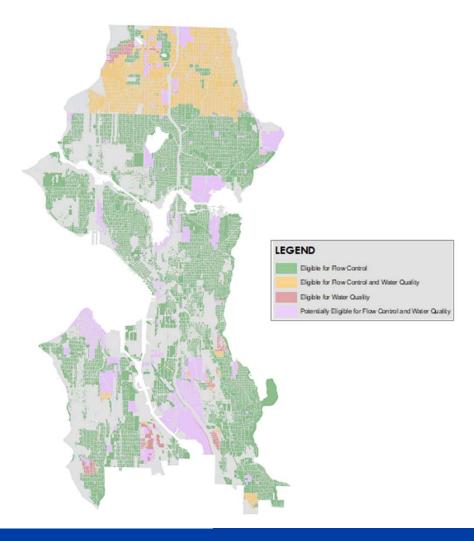
- Owner-occupied single-family home
- In Seattle city limits
- Household combined gross income under 80% Area Median Income
- Currently experiencing a side sewer emergency or urgent issue
  - full/partial collapse or break in the line

- Financial assistance in the form of loans for income-eligible households in need of urgent side sewer repairs
- SPU funds support loans; program is administered by Office of Housing under its Home Repair Program



# **GSI Voluntary Beyond-Code Partnering Program**

- Identified unit cost benefit amounts (\$/SF Impervious Area Managed)
- Incentivizes private development to further remove Inflow
- SPU provides direct funding for additional flow control or WQ
- Negotiated during development permitting -> Covenants





### **Summation**

I&I work driven and supported by:

- Layout and nature of Seattle's sewer system
- Asset management needs of infrastructure
- CMOM Program, Pipe Rehab Program, and individual capital project work - focusing on I&I removal
- Side Sewer Assistance Program
- Code Incentives



