

# Asset Management Tier 1 Projects

Presented to the Metropolitan Water Pollution Abatement Advisory – Engineering and Planning Subcommittee March 7, 2023



#### Overview

- Asset Management (AM) Decision Making AM Prioritization Criteria
- Asset Management Tier 1 Definition
- Asset Management Tier 1 Projects in 2023-2032 Rate Plan
- New FTEs and Recent Project Launches



# AM Decision Making – AM Prioritization Criteria

#### **Asset Management Plants**

#### **Asset Criticality**

Probability and consequence of failure

#### **Organizational Impacts**

Impacts of failure to operations

#### **Asset Condition**

Condition assessment and maintenance records

#### **Asset Obsolescence**

 Availability of parts, vendor support, support hardware, software version/support, and cyber security

#### **Asset Management Conveyance**

### **Asset Criticality**

 Probability and consequence of failure

#### **Asset Condition**

Pipeline Assessment
 Certification Program Codes,
 Structural Defects

## Asset Management Tier 1

- Asset Management Tier 1 investments:
  - Equipment or pipeline that is currently in poor condition, or unserviceable
  - Not meeting all intended functions
  - At risk of catastrophic failure due to condition
  - Spare parts unavailable
  - Increased maintenance needs





### AM Tier 1 – West Point Process Equipment & Piping

- Grit Classifier
- Boiler
- Heat Loop
- C1/C2 Pipeline
- Instrument and Service Air System
- Oxygen Generation System
- Propane System
- Primary and Final Effluent Flow Meters
- Sodium Hypochlorite Disinfection System
- Consequences of failure include process upsets and/or permit violations





# AM Tier 1 Projects – South Plant Process Equipment & Piping



- Biogas Scrubbing System
- Return Activated Sludge (RAS)
   Piping and Components
- DAFT Tank Metal Components
- Secondary Treatment Flow Control
- Influent Barscreens
- Screening Dewatering Units
- Consequences of failure include process upsets and/or permit violations

**King County** 

# AM Tier 1 – Process Equipment & Piping

- Vashon Treatment PlantClarifiers
- Brightwater and CarnationMembranes
- Brightwater Blowers
- Consequences of failure include process upsets and/or permit violations





# AM Tier 1 – Raw Sewage and Effluent Pumping



- Hidden Lake Pump Station (Seattle)
- Lake Ballinger PS (Shoreline)
- Lakeland Hills Pump Station (Auburn)
- Murray Pump Station (Seattle)
- North Beach Pump Station (Seattle)
- South Plant Raw Sewage
- West Point Intermediate and Effluent Pump Stations
- Consequences of failure include overflows and permit violations



#### AM Tier 1 – Instrumentation and Control

- Ovation Evergreen ControlSystems Lifecycle Management
- Vashon and Carnation Treatment
   Plants Controls Systems
- Systemwide Offsite Level
   Controls and Communication
- Obsolete systems could lead to control failures, permit violations and cyberattack



### AM Tier 1 – Electrical Equipment



- Electrical Improvements at West Point and South Plant
- Uninterruptable Power Supplies
- Standby Power Systems (Generators)
- Consequences of failure include overflows during power outages



#### AM Tier 1 – HVAC and Odor Control

- Brightwater Operations Center Roof & HVAC Replacement
- Matthews Park PS Odor Control (Seattle)
- South Plant Dewatering and Secondary Treatment Odor Control Systems
- Leaks could result in equipment damage, safety issues, or permit non-compliance issues





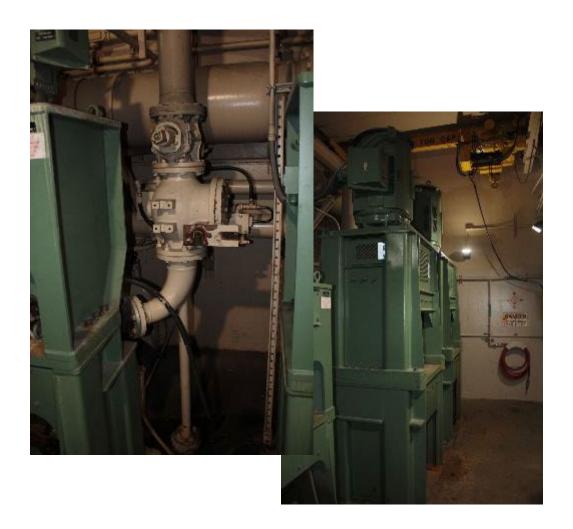
# AM Tier 1 – Conveyance Pipes

- Over 9 Miles of Severely Corroded Gravity Pipe Throughout System:
  - Auburn
  - Bellevue
  - Issaquah
  - Kenmore
  - Kent
  - Kirkland
  - Redmond
  - Renton
  - Seattle
  - Woodinville
- Failure could result in overflows, traffic disruption, property damage, permit violations





### AM Tier 1 Projects – Conveyance Pipes



- System Wide Force Main Inspection Access
  - Inspection access is critical in order to plan and implement needed repairs and replacements
- Medina Pump Station Pump Room Header
- Murray Pump Station Force Main (Seattle)
- Pipe failures lead to potential overflow and permit non-compliance

### AM Tier 1 Projects – Wastewater Gates



- South Plant Influent Gates & Actuators
- West Point Critical Gates
- Denny Way Regulator Station Outfall Gate (Seattle)
- Many gates are in corrosive environments
- Gates have deteriorated significantly
- Gates control plant flow, isolate facilities, and perform critical emergency plant bypasses - failure consequences range from manual workarounds to permit violations



### AM Tier 1 Projects – Outfalls

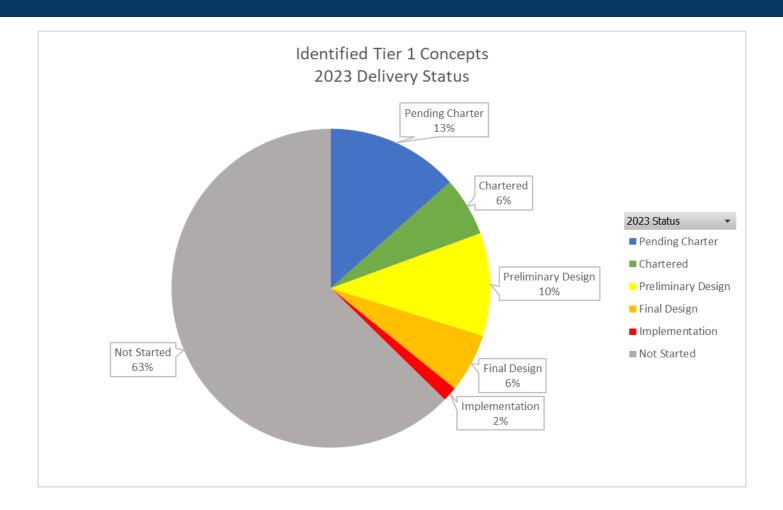
#### Vashon Treatment Plant Outfall

 Outfall is in an area prone to landslides and there is a potential for NPDES permit violation and impact to resident access resulting from a break in the pipe caused by landslides





# 2023 Delivery Status







#### Questions?

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