

# KING COUNTY WASTEWATER TREATMENT DIVISION

## STRATEGIC ASSET MANAGEMENT PLAN (SAMP) UPDATE

---

Presented to the  
Metropolitan Water Pollution Abatement Advisory Committee

December 11, 2024

# KING COUNTY WASTEWATER TREATMENT DIVISION STRATEGIC ASSET MANAGEMENT PLAN (SAMP) UPDATE

- **Last SAMP update was 2018**
- **Update is intended to document progress and incorporate technology, information management, and administrative strategy improvements**
- **Five goals of the Strategic Asset Management Plan:**
  - **Asset Registry and Data Management**
  - **Minimizing Risk**
  - **Integrating Finance and Asset Management**
  - **Communication**
  - **Implementing Asset Management**
- **We value MWPAAC's expert feedback to ensure the plan is solid!**

# STRATEGIC ASSET MANAGEMENT PLAN: WHAT IT IS AND WHAT IT ISN'T

- **What it is:**

- **A document that outlines how WTD intends to manage its assets to inform capital and financial planning efforts**
- **A description of the goals, objectives and strategies of our comprehensive asset management program**
- **A description of the components of WTD's comprehensive asset management program**
- **Includes a workplan to implement and improve the asset management program**

- **What it isn't:**

- **Strategic Asset Management Plan is not a capital investment plan**

# STRATEGIC ASSET MANAGEMENT PLAN LINKAGES TO OTHER PLANNING EFFORTS

- **Strategic Asset Management Plan (SAMP)**
  - Two components: the strategic narrative (goals and objectives) and the detailed work plan
  - Guides asset management program and informs the RWSP
  - Provides foundational data underpinning the long-term forecasts of asset renewal, replacement, and capital needs
- **Motion 16410 and 16449 Planning Efforts for Long-Term System Needs, Costs, and Rates**
  - These efforts are informed by the SAMP even as the SAMP is updated

# PROPOSED COORDINATION SCHEDULE WITH THE METROPOLITAN WATER POLLUTION ABATEMENT ADVISORY COMMITTEE



# NEXT STEPS

- **New work for the MWPAAC Asset Management Work Group**
- **Develop a more detailed schedule for updates and feedback going forward**

# Thank You! Questions?

**Chal Martin, Senior Wastewater Utility Planner**

[chamartin@kingcounty.gov](mailto:chamartin@kingcounty.gov)