

King County Parks
Parks Levy Oversight Board
Meeting 2
September 24, 2025
5:00-7:00pm
Jim Ellis Preston Community Center

Meeting Synopsis:

1. Start of Meeting
 2. Welcome
 3. Public Comment
 4. Approval of Past Minutes
 5. Woodland Park Zoo
 6. Cities and Towns in King County
 7. King County Parks Capital Improvement Program
 8. Draft 2024 Parks Levy Oversight Board Report
 9. Looking Ahead & Next Steps
 10. Adjourn
-

1) Start of Meeting

The start of the meeting began at 5:00pm.

2) Welcome

Members of the Board and staff introduced themselves.

3) Public Comment

There was no public comment.

4) Approval of Past Minutes

Members discussed the minutes from the previous meeting on September 10, 2025. A motion was made to approve the minutes. The motion was seconded. A request was made to amend the minutes related to a typo, including others that will be shared later. The Board voted in favor to approve the minutes as amended.

5) Woodland Park Zoo

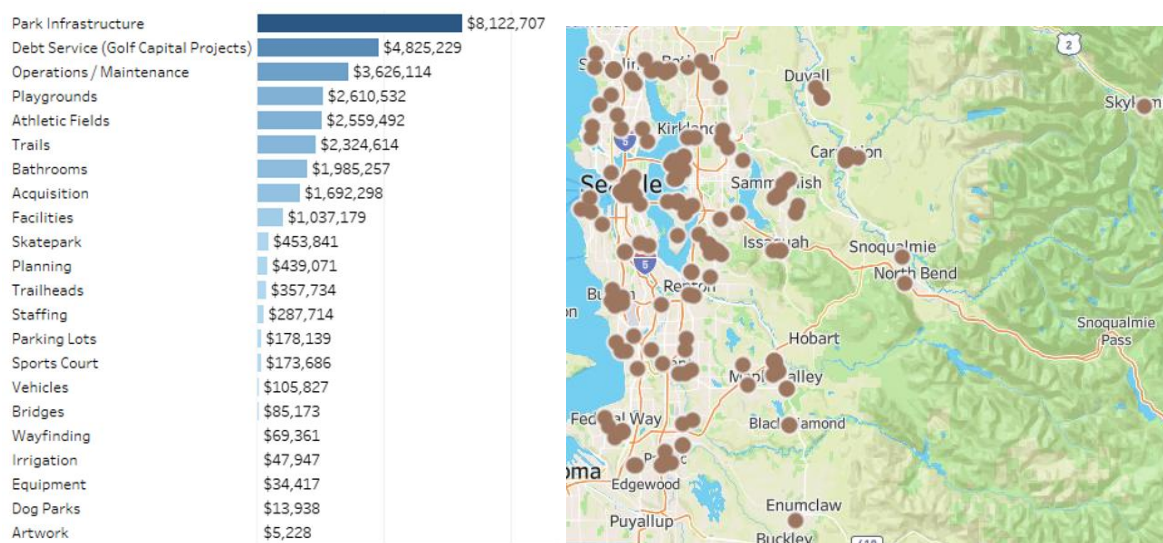
Staff presented on the 2024 levy distributions to the Woodland Park Zoo which totaled \$7,324,657 (includes a 0.5% levy administration contribution of \$36,624). The zoo will attend the upcoming meeting for their presentation on how levy funds were used.

6) Cities and Towns in King County

Staff described how levy funding can be used by towns and cities in King County. Direct pass-through levy funds distributed to towns and cities from the King County Parks Levy can be used for parks system operations and capital improvement projects within a town or city's parks system. The "parks system" refers to any building or other structure related to parks or recreation, park areas, trails, open space, natural areas, resource or ecological lands, and other parks or recreation property owned or otherwise

under the jurisdiction of the town or city. The criteria for eligible expenditures is broad and flexible in order for towns/cities to best serve their local communities, meet the specific needs of their constituents, and improve natural areas unique to their parks systems. Expenditures that would traditionally fall under a park maintenance/operations budget or a dedicated budget for a parks capital improvement program are considered good candidates for levy-funded projects and activities. Other types of expenditures which support parks system operations and capital improvement projects could also be considered eligible as long as the expenses support parks-related projects/activities. This includes but is not limited to salary/benefits for new personnel, vehicles for parks operations, and equipment for parks employees. Towns and cities can carry forward unused levy funds from the King County Parks Levy to the next year to accumulate funds for future planned projects and/or activities.

Staff presented data on how/where cities are using levy funding as well as major milestones reported for 2024.



Town/City	Project Name or Description	Parks Levy Funding Used	Total Project Funding
Auburn	Fulmer Park	\$179,678	\$179,700
Auburn	Auburndale Park	\$60,620	\$60,700
Des Moines	Field House play equipment	\$1,339	\$698,000
Enumclaw	Aquatic Center renovation (bid award)	\$1,200,000	\$2,600,000
Federal Way	Lakota Park parking lot replacement	\$135,840	\$135,840
Federal Way	Accepted delivery of 3 trucks	\$35,000	\$110,000
Hunts Point	DK McDonald Park	\$58,955	\$75,000
Kenmore	ᐱᐱᐱᐱᐱᐱᐱᐱ (Tl' awh-ah-dees) Park waterfront & natural open space access	\$141,939	\$10,684,794
Kenmore	Log Boom Park waterfront access improvements	\$44,061	\$60,000
Medina	2023 Medina Park west trail rehab	\$34,211	\$34,211
Mercer Island	Luther Burbank S. shoreline restoration	\$320,187	\$707,000
Newcastle	CrossTown Trail at Lake Boren	\$500,524	N/A
North Bend	Tennant Trailhead Park ribbon cutting / opening	\$240,480	\$2,400,000
Pacific	Alpine climbing boulder	\$29,812	\$44,812
Pacific	Milwaukee Park playground equipment	\$25,271	\$25,271
Renton	Coulon Park north waterwalk	\$391,262	\$4,889,892
Renton	Coulon Trestle bridge replacement	\$27,320	\$1,024,404
Snoqualmie	Centennial Park playground equipment	\$195,164	\$976,000

Staff noted that some cities have not yet fully used the levy funds to complete certain projects, including funds from past levies.

Unused proceeds from the current levy that will be used for future projects include:

- Auburn: New downtown park, Mary Olson Farm
- Bellevue: Eastrail connection, Robinswood Park playground
- Bothell: Former Wayne Golf Course
- Covington: Jenkins Creek Park
- Des Moines: Field House Park, marina, Midway Park
- Duvall: Judd Park playground
- Issaquah: Hillside Park
- Kent: Campus Park, Garrison Creek, Linda Heights, Green River Trail
- Kirkland: Everest Park, sports courts resurfacing, Woodlands Park playground
- Maple Valley: Henry's Switch Park, Lake Wilderness Park
- Mercer Island: Luther Burbank Park
- North Bend: Ballarat Plaza
- Redmond: Hartman Park baseball field turf replacement
- Renton: May Creek Trail South
- SeaTac: SeaTac Des Moines Creek Park
- Snoqualmie: Rivertail, playgrounds
- Tukwila: Tukwila Community Center
- Woodinville: Wilmot Boat Launch, Rotary Park

Unused proceeds from the 2014-2019 levy include:

- Algona (\$40,374)
- Auburn (\$336,193)
- Federal Way (\$690,882)
- Maple Valley (\$63,371)
- SeaTac: (\$369,974)
- Snoqualmie (\$95,454)

Unused proceeds from the 2008-2013 levy include:

- Algona (\$35,050)
- Issaquah (\$78,828)
- Kent (\$16,508)
- Maple Valley (\$159,982)
- SeaTac (\$315,774)

Staff described how King County works closely with cities to better plan, budget and spend levy proceeds.

Staff reported the 2024 levy distributions to cities and towns.

7) King County Parks Capital Improvement Program

Levy Allocations and Expenditures

Staff provided an overview of 2024 levy budgets and expenditures in the Capital Improvement Program. Members discussed levy funding for the Community Partnerships and Grants program that was presented at the previous meeting.

Weyerhaeuser King County Aquatic Center

Staff provided an overview of the construction activities over the levy period:

- Already Completed
 - Replace the existing large skylights in the main pool area
 - Pool deck and dive pool resurfacing
 - Elevator modernization
 - Diving platform repairs
 - Natatorium lighting replacement (Phase 1)
 - Recreation pool HVAC replacement
 - Natatorium lighting replacement (Phase 2)
 - Control Room Network Upgrades
 - Emergency Repairs to PoolPaks & Filtration System
- In Construction
 - Banquet hall roof replacement (Estimated Completion Oct)
 - Event replay camera system (restarted with new funds in 2025)
- Priorities to be re-evaluated as part of next levy
 - Fire security system upgrades (started but put on hold)
 - Recoating/painting throughout the facility
 - Parking lot improvements including new street reader board

Open Space Acquisition & Land Conservation

Parks levy funding for open space acquisition/land conservation includes the acquisition, conservation, and stewardship by King County of additional open space lands, natural areas, resource or ecological lands, rights of way for regional trails, and urban green spaces. At a high level, these projects include King County open spaces, open spaces for towns and cities, stewardship of lands acquired (operations and maintenance), and water access acquisition on Lake Washington. Parks levy funding for open space, natural lands and urban green space acquisition is intended to be used by King County solely for land acquisition and can be used to acquire land for the following purposes:

- Passive recreational uses (e.g. hiking, mountain biking, bird-watching, etc.)
- Regional trails
- Open space lands except if the land is primarily an agricultural use

The Parks Division prioritizes acquisitions based on several factors. The Land Conservation Initiative (LCI) directs the Department of Natural Resources and Parks (DNRP) to prioritize land use categories and equitable access, which includes urban greenspace, trails, natural lands, rivers, forests, and farmland. The work also complements the Water and Land Resource Division's (WLRD) Basin Stewards, who focus on ecological conservation driven largely by salmon recovery goals. Parks uses additional criteria to prioritize land acquisitions, such as whether the acquisition grows the parks system in a strategic way, if Parks can efficiently manage and take care of the property, and if acquisitions advance equitable distribution of greenspace. Parks also responds to community inquiries in the evaluation and purchase of land parcels.

When purchasing lands, the Division's funding requests are evaluated by the Conservation Futures Advisory Committee. This group is tasked with reviewing applications for Conservation Futures Tax (CFT) funds that are dedicated to acquiring lands with ecological and passive recreation benefit. The King County Conservation Futures Advisory Committee is a volunteer advisory board serving King County government which is comprised of 16 members who serve 4-year terms:

- 9 Council district representatives nominated by King County Councilmembers
- 4 Council at-large representative positions nominated by the Council Chair
- 3 at-large representative positions nominated and appointed by the King County Executive.

CFT funds are available to King County, cities, and certain non-profits, but typically require a dollar-for-dollar match. King County's matching funding source is usually Parks Levy open space acquisition funds. Therefore, in conjunction with the CFT annual allocation recommendation process, the committee also makes an annual recommendation for this bucket of King County Parks Levy funds. The committee recommends the allocation of CFT and Parks Levy funds to the King County Executive and Council, and the Council ultimately approves the final funding awards through their annual budget process.

Staff also described open space acquisitions in "opportunity areas" where the requirement for matching funds can be waived for the purchase of a property. An opportunity area is defined as one that lacks access to public greenspace and has poor health outcomes and lower household incomes. Opportunity areas have been mapped, and projects in these locations are automatically qualified for a match waiver. Project proponents can also use discretionary criteria to demonstrate need if a project is not located in an opportunity area. Match waivers are intended to help "eliminate disparities in access to public open spaces and trails in communities with the greatest and most acute needs" and support the equity focus of the King County Land Conservation Initiative.

As a result, levy funds that would have been traditionally used to match CFT funds to purchase property could be waived if the land acquisition created new open space in an opportunity area (i.e., CFT funding could pay 100% of the eligible project acquisition costs rather than 75%). Funding that would have traditionally been used for the 75% match can then be used to purchase other properties to conserve more open space using proceeds from the 2020-2025 King County Parks, Recreation, Trails and Open Space Levy. Since the start of the 2020-2025 parks levy, King County has made 8 acquisitions in opportunity areas (cities have made many others):

- Glendale Forest: 4.68 acres (2020)
- Glendale Forest: 0.15 acres (2021)
- Dick Thurnau: 0.46 acres (2022)
- Skyway Park: 3.57 acres (2022)
- Lakeland North Park: 22.07 acres (2023)
- Hamm Creek Natural Area: 2.01 acres (2023)
- West Skyway: 3.2 acres (2023)
- Skyway Farms: 0.15 acres (2023)

Staff noted that since the start of the levy over 3,400 acres of land have already been conserved.

Staff reported the 2024 levy budget and expenditures for open space acquisitions.

Regional & Public Trails System

The goals of regional trails and connections are to improve and connect regional trails, increase mobility, ensure that essential connections are completed, maintain existing trails, and expand and connect regional and public trails. The original levy deliverables included design or construct 16 regional trail connections and 4 critical crossings.

17 regional trail connections

At this time of the levy there are currently 17 regional trail connection projects due to some projects being reclassified as well as new interlocal agreements with cities that were not previously anticipated.

Staff reported on the progress of the regional trail connection projects:

- Already Completed
 - Eastrail: North Phase 1 & 2 (Rail/Tie Removal and Interim Trail)
 - Eastrail: Lake Lanes
 - City of Woodinville: Greenbrier Trail
 - East Lake Sammamish Trail: South Sammamish B
 - Eastrail: SR 520 connection (Northrup Connector)
 - City of Milton: Interurban Trail Connection (design only)
 - East Lake Sammamish Trail: Downtown Redmond Light Rail Extension
- Implementation
 - City of Shoreline: 148th St. Non-Motorized Bridge
 - City of Kirkland: Kirkland Green Loop
- Other Phases
 - Design: 3
 - Planning: 3
 - Interlocal Agreements: 2

4 critical crossings

Staff reported on the progress of the 4 critical crossing projects:

- Already Completed
 - Eastrail: NE 145th
 - Eastrail: NE 8th
 - Foothill Trail: White River Bridge
- Construction
 - Eastrail: Wilburton Trestle

Other Trail Improvements

- Recently Completed
 - Interurban Trail South – Algona & Tukwila
 - Foothills Trail at 252nd Ave SE
 - Preston Snoqualmie Trail at SE 87th Pl & end of Trail
 - Green River Trail near Fort Dent
 - Marymoor Station Trail
 - Issaquah Preston Trail at SE High Point Way
- Construction
 - Interurban Trail South – Auburn & Kent
 - Eastrail Gravel Resurfacing – N 41st St. to VMAC
 - Burke Gilman Trail Asset Improvements – Lake Forest Park, Kenmore, Bothell

- Sammamish River Trail Shoulder Repair at NE 175th St
- Other Phases
 - Design: 12

Levy allocations

Staff reported on the 2024 levy budgets and expenditures for the regional and other public trails system.

King County Parks Repair and Renovation

The 2020-2025 King County Parks, Recreation, Trails and Open Space Levy funds a number of projects to repair and renovate existing facilities and infrastructure within properties owned by King County Parks.

The original levy commitments included:

- Improve parking at 3 trailheads
- Rehabilitate 3 grass ballfields
- Backcountry trail rehabilitation at 5+ sites
- Repair or replace facilities at 6 sites (includes Weyerhaeuser King County Aquatic Center)
- Replace 11 turf ballfields
- Rehabilitate 6 play areas

Staff explained the projects for play area rehabilitation and ballfield turf replacement are based on the life-cycle schedule and routine inspections from Parks staff. Synthetic turf fields typically have a 12-year life cycle and are prioritized accordingly for replacement. Play areas are routinely inspected by Parks' certified playground specialist and are prioritized accordingly for replacement at the end of their life cycle. The sport court/grass ballfield rehabilitation and backcountry trail rehabilitation needs are based on reports and assessments from Parks operations staff and park users, as well as recent capital project requests that weren't able to be funded in the current levy period. Trailhead improvements are based on recent acquisitions and user demand for trail access.

Repair or replace facilities at 6 sites

Staff reported on the progress of the 6 repair/replacement projects:

- On-Going Implementation
 - Weyerhaeuser King County Aquatic Center
 - Marymoor Park
 - Dockton Park
 - Skyway Park
 - Preston Mill Park
 - Five Mile Lake Park

Rehabilitate 6 play areas

Staff reported on the progress of the 6 play area rehabilitation projects:

- Already Completed
 - Marymoor Park
 - Preston Park
 - Dockton Park
- In Construction
 - Boulevard Lane Park
 - Maplewood Park
 - Big Finn Hill Park

Replace 11 turf ballfields

Staff reported on the progress of the 11 turf ballfield projects:

- Already Completed
 - Preston Park Practice Fields 1 & 2
 - Petrovitsky Park Soccer Fields 1 & 2
 - Ravensdale Park Fields 1 & 4
 - Preston Park Field 3
 - Redmond Ridge Park Fields 1 & 2
- Design
 - Ravensdale Park Fields 2 & 3

Rehabilitate 4 grass ballfields

Staff reported on the progress of the 4 grass ballfield rehabilitation projects:

- Already Completed
 - Sunset Park
- Implementation
 - Big Finn Hill Park Fields 1-4
 - Petrovitsky Park Baseball Fields
- Design
 - Steve Cox Memorial Park

Improve parking at 3 trailheads

Staff reported on the progress of the 3 trailhead parking improvement projects:

- Already Completed
 - Tennant Trailhead
- Construction
 - Little Lake Forest
- Design
 - Vashon Island

Backcountry trail rehabilitation at 7 sites

Staff reported on the progress of the 7 backcountry trail rehabilitation projects:

- On-Going Implementation
 - Cougar/Squak Corridor
 - Green River Natural Area
 - Island Center Forest
 - Taylor Mountain
 - Tolt-MacDonald
 - Moss Lake
 - Pinnacle Peak

Levy allocations

Staff reported on the 2024 levy budgets and expenditures for repair and renovation projects:

8) Draft 2024 Parks Levy Oversight Board Report

Members discussed the annual Board report. Members reviewed a draft report and the goal is to complete, finalize and approve the final annual report at the upcoming meeting on October 8. The draft annual report includes content covering:

- Whether the Division has or has not complied with the allocation requirements as outlined in Ordinance 18890
- Whether the Board is or is not confident that the Division is on track to implement the levy in accordance with the expectations of King County voters
- Overview of expenditures of all levy categories
- Recommendations and feedback

The Board discussed recommendations on items and issues to include in the annual report. Board members will work with Christina Hulet to provide recommendations and feedback to the draft annual report prior to the upcoming meeting on October 8.

9) Looking Ahead & Next Steps

Staff noted that the upcoming meeting on October 8 has been moved to the Central Maintenance Facility in Renton.

9) Adjourn

The meeting was adjourned at 7:00pm.

Present: **Board*:** Tracy Banaszynski (District 1), Yvonne Thomas (District 3), Jeron “Bookie” Gates (District 5), Kevin Killeen (District 6), Josh Sutton (District 8), Joe Miles (District 9)
 Staff/Attendees: Warren Jimenez (Parks Division Director), Doug Hodson (Parks Deputy Division Director), Jessica Carpenter (Interim Strategic Planning Manager), Lindsey Miller (Parks Capital Improvement Program Section Manager), Jason Rich (Regional Trail Managing Supervisor), Christina Hulet (Facilitator), Grayson Court (Parks Levy Manager)

Absent: **Board:** Mike Murphy (District 7)

**Board positions for District 2 and District 4 are vacant*

King County Parks Levy Oversight Board

Meeting 2

September 24, 2025



King County

PARKS

Your Big Backyard

A scenic landscape featuring a river, a bridge, and mountains. The river flows through a lush green forest, with a large, arched metal truss bridge spanning across it. In the background, misty mountains rise under a dramatic, cloudy sky. The water reflects the surrounding greenery and the bridge structure.

WELCOME

 King County

PARKS

Your Big Backyard



Public Comment

Meeting 2 Agenda

- Public Comment
- Board Business
- 2024 Distributions to Levy Partners
 - Woodland Park Zoo
 - Towns & Cities
- King County Parks Capital Improvement Program
 - 2024 Levy Capital Finance Summary
 - Weyerhaeuser King County Aquatic Center
 - Open Space Acquisitions & Land Conservation
 - Regional and Public Trails
 - Parks Repair & Renovation
- Draft 2024 Parks Levy Oversight Board Report
- Looking Ahead & Next Steps



Board Business



Approval of Meeting #1
minutes (September 10, 2025)



Summary of Meeting #2
checklist items

Meeting Timeline

Meeting 1 September 10

- Progress Towards Levy Commitments
- Parks Levy Financials
- 2024 Parks Levy Grants & Community Partnerships and Grants Program
- 2024 Operations and Maintenance

Meeting 2 September 24

- 2024 Distributions to Levy Partners
- 2024 King County Parks Capital Improvement Program
- Draft 2024 Annual Report of the Parks Levy Oversight Board

Meeting 3 October 8

- Woodland Park Zoo Presentation
- Finalize 2024 Annual Report of the Parks Levy Oversight Board

Meeting 2 Checklist

- ☐ The Division budgeted 5% of 2024 levy proceeds for the zoo as outlined in the ordinance.
- ☐ The Division budgeted 8% of 2024 levy proceeds for towns and cities in King County as outlined in the ordinance.
- ☐ The Division budgeted 47% of 2024 levy proceeds for items A-E in Section E2 of the ordinance (see meeting 2 agenda topics for full picture)
- ☐ The Board understands the purposes of the various capital improvement programs:
 - ☐ Open Space Acquisitions & Land Conservation
 - ☐ Regional & Public Trails
 - ☐ Parks Repair & Renovation
- ☐ The Division made progress towards implementing the capital improvement programs.



2024 Review of Levy Finances

Publicly Owned Pools	Meeting 1 & 2
Open Space River Corridors	Meeting 1
King County Parks Operations & Maintenance	Meeting 1
King County Parks Capital Program	Meetings 1 & 2
Cities and Towns within King County	Meeting 2
Woodland Park Zoo	Meetings 2 & 3

2024 Distributions to Levy Partners



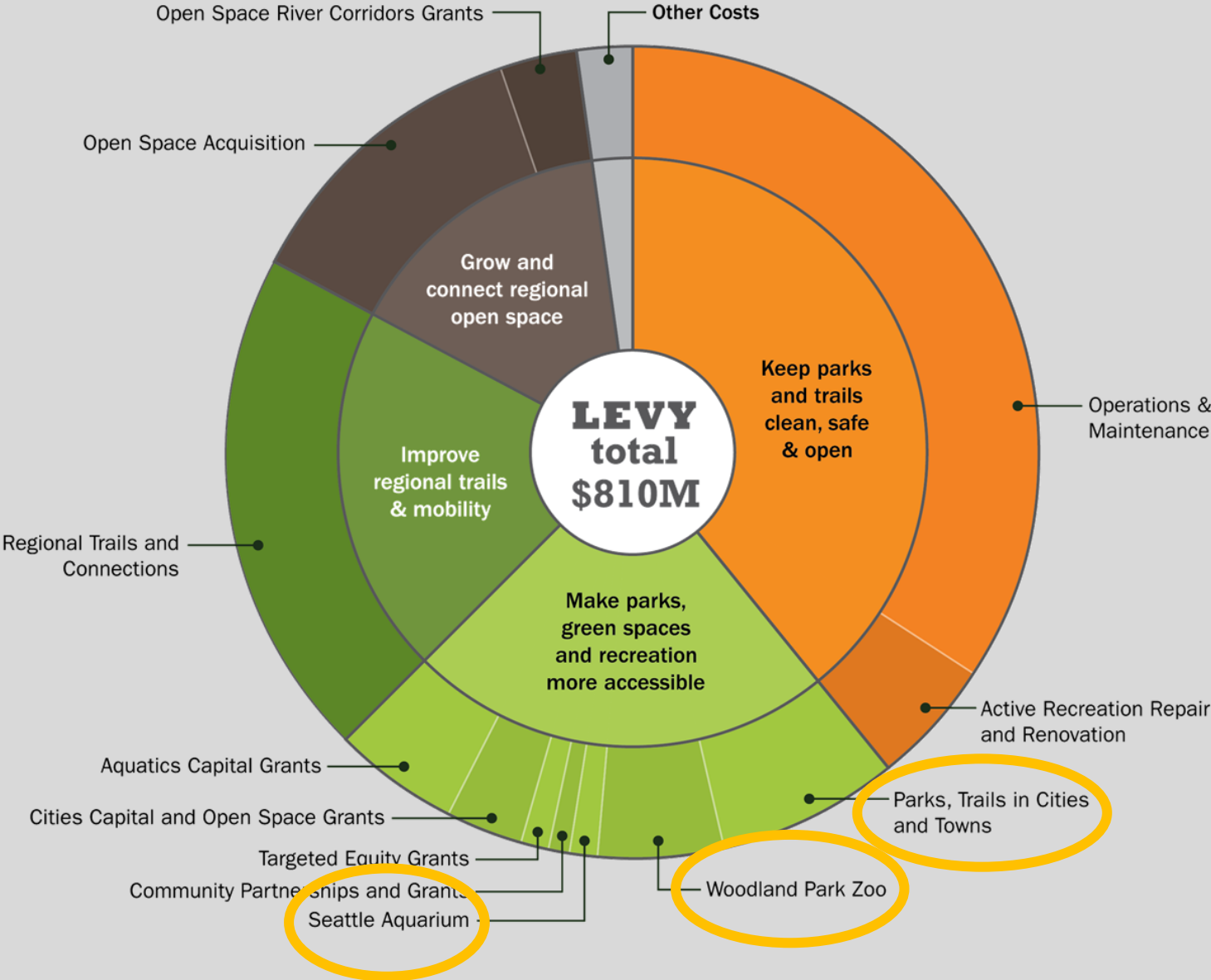
 King County

PARKS

Your Big Backyard

2020-2025
Parks, Trails, and Open Space

LEVY Measure



2024 Levy Distribution to Woodland Park Zoo

Woodland Park Zoo* (5% of levy proceeds)

\$7,324,657

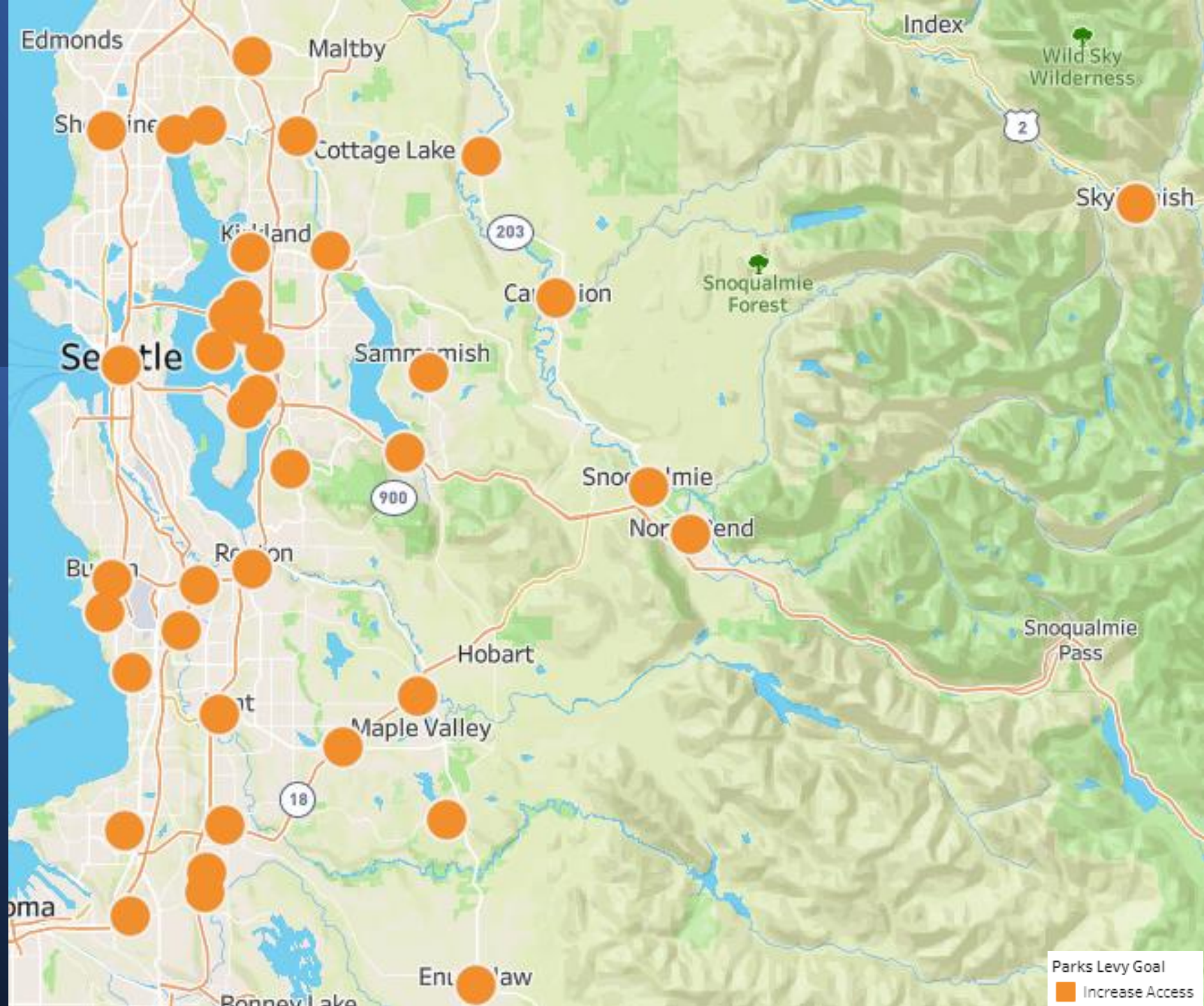
**includes 0.5% levy administration contribution of \$36,624*



Cities & Towns in King County



39 Towns and Cities in King County



Towns and Cities Distribution Formula

- \$25,000/year to each town/city
- An additional \$75,000/year to each town/city with a population greater than 4,000
- Of the remainder:
 - 50% percent distributed in proportion to each town/city's population, and
 - 50% percent distributed in proportion to the assessed value of parcels within each town/city



How Can Levy Funding Be Used?

- Parks system operations and capital improvement projects within a town or city's parks system:
 - Any building/structure related to parks or recreation
 - Park areas
 - Trails
 - Open space
 - Natural areas
 - Ecological lands
- Criteria is broad and flexible
- Expenditures that would traditionally fall under a parks budget or dedicated budget for a parks capital improvement program
- Other types of expenditures:
 - Salary/benefits for new personnel
 - Vehicles
 - Equipment



Equity

Levy funding has been used for:

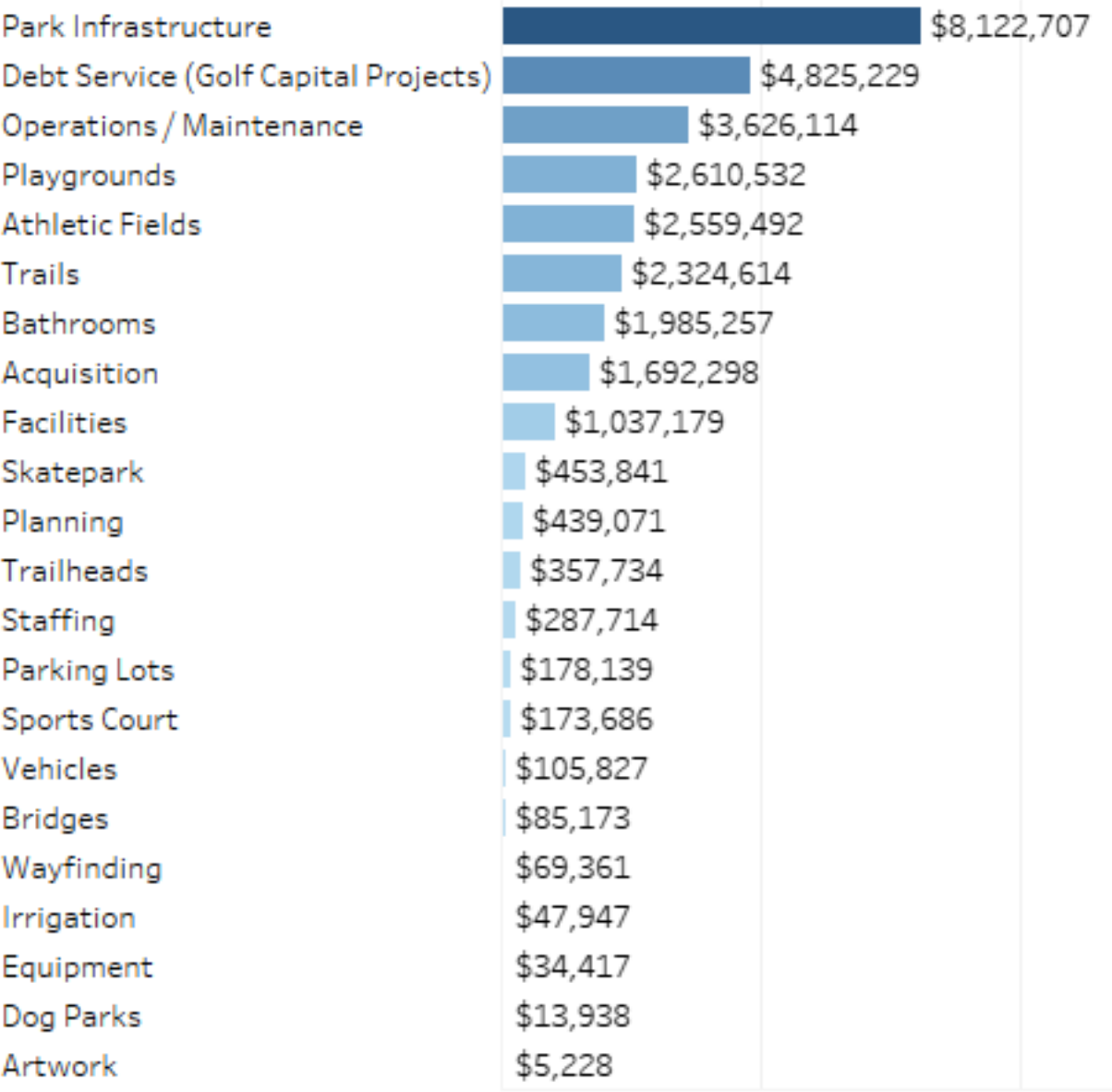
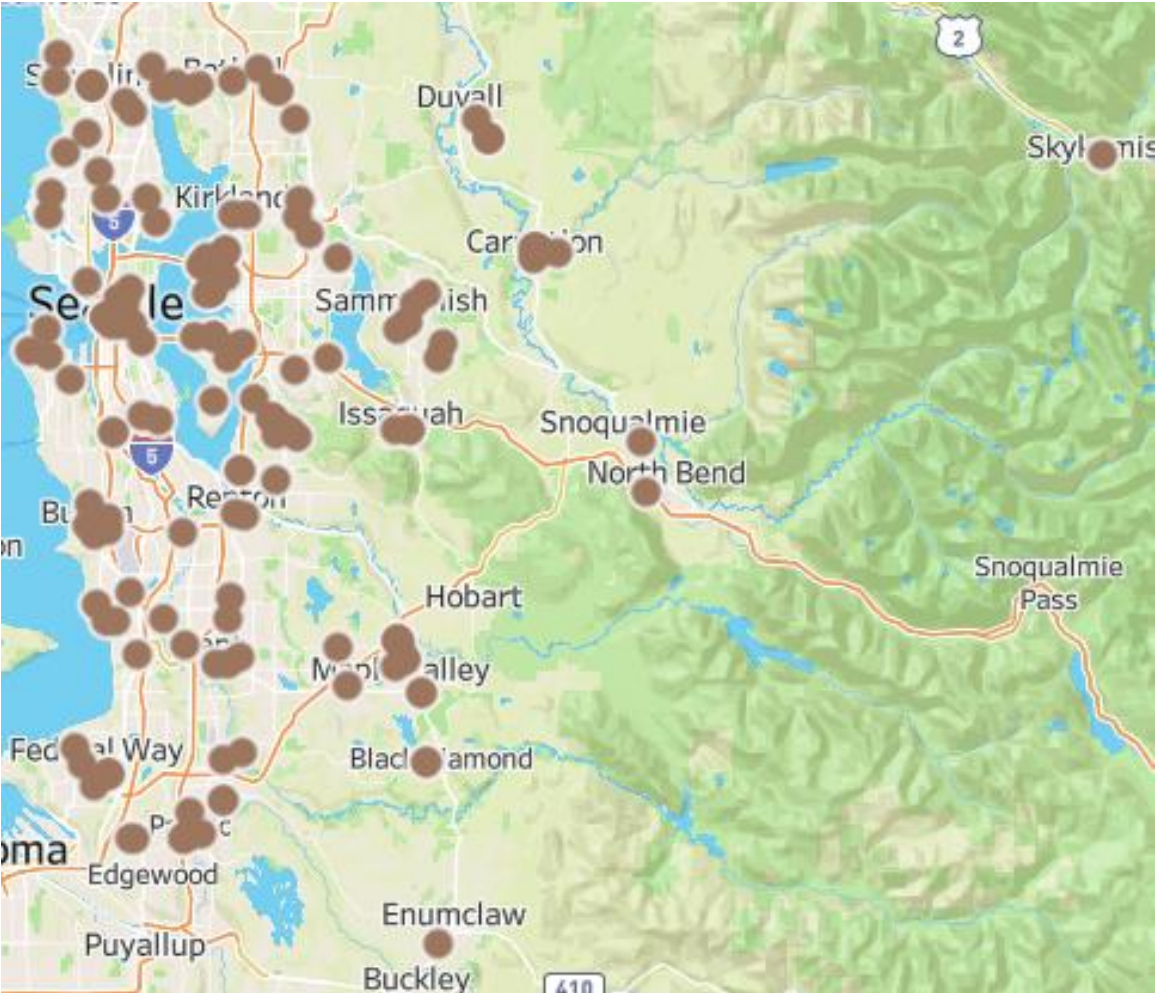
- ADA accessibility
- All-inclusive playgrounds
- Native American artwork
- Cultural resources



How Are Cities Using Levy Funds?

Total Levy Proceeds Distributed to Cities: **\$48,798,705**

Total Expenditures Spent by Cities*: **\$29,354,117**



**based on annual reporting from 2020-2024*

Recent Major Milestones

Town/City	Project Name or Description	Parks Levy Funding Used	Total Project Funding
Auburn	Fulmer Park	\$179,678	\$179,700
Auburn	Auburndale Park	\$60,620	\$60,700
Des Moines	Field House play equipment	\$1,339	\$698,000
Enumclaw	Aquatic Center renovation (bid award)	\$1,200,000	\$2,600,000
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Renton	Coulon Trestle bridge replacement	\$27,320	\$1,024,404
Snoqualmie	Centennial Park playground equipment	\$195,164	\$976,000

**based on 2024 annual reports submitted by cities*

Unused Proceeds (Planned)

Examples

- **Auburn:** New downtown park, Mary Olson Farm
- **Bellevue:** Eastrail connection, Robinswood Park playground
- **Bothell:** Former Wayne Golf Course
- **Covington:** Jenkins Creek Park
- **Des Moines:** Field House Park, marina, Midway Park
- **Duvall:** Judd Park playground
- **Issaquah:** Hillside Park
- **Kent:** Campus Park, Garrison Creek, Linda Heights, Green River Trail
- **Kirkland:** Everest Park, sports courts resurfacing, Woodlands Park playground
- **Maple Valley:** Henry's Switch Park, Lake Wilderness Park
- **Mercer Island:** Luther Burbank Park
- **North Bend:** Ballarat Plaza
- **Redmond:** Hartman Park baseball field turf replacement
- **Renton:** May Creek Trail South
- **SeaTac:** SeaTac Des Moines Creek Park
- **Snoqualmie:** Rivertail, playgrounds
- **Tukwila:** Tukwila Community Center
- **Woodinville:** Wilmot Boat Launch, Rotary Park

**based on 2024 annual reports submitted by cities*



Unused Proceeds from Past Levies (Planned)

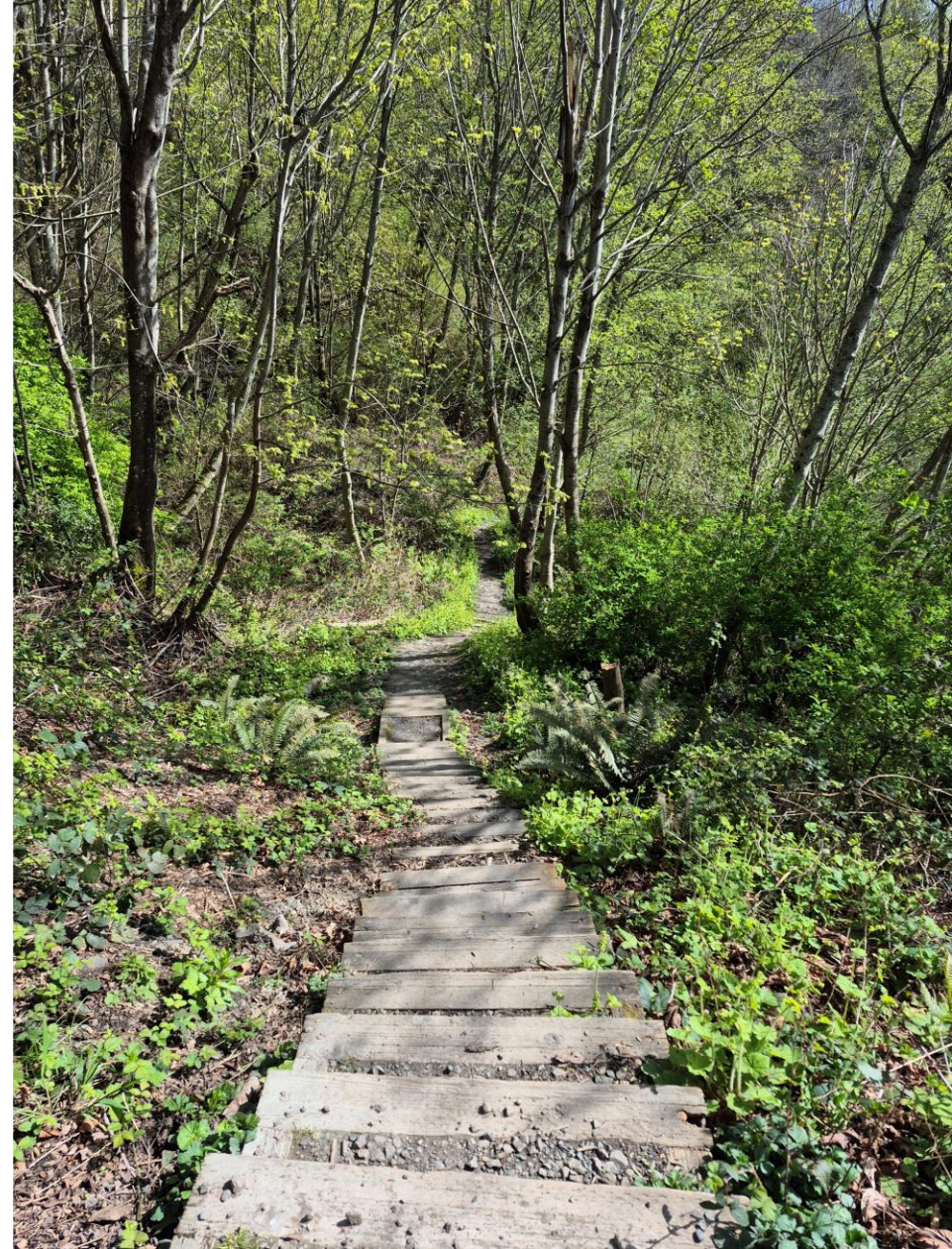
2014-2019 Levy: **\$1,596,248**

- Algona (\$40,374): N/A
- Auburn (\$336,193): New Green River Park
- Federal Way (\$690,882): Conna Park trail renovations
- Maple Valley (\$63,371): Connector to Green to Cedar Rivers Trail
- SeaTac: (\$369,974): SeaTac Des Moines Creek Park
- Snoqualmie (\$95,454): Rivertrail Arboretum

2008-2013 Levy: **\$606,142**

- Algona (\$35,050): N/A
- Issaquah (\$78,828): Three Trails Crossing
- Kent (\$16,508): Green River Trail
- Maple Valley (\$159,982): Connector to Green to Cedar Rivers Trail
- SeaTac (\$315,774): SeaTac Des Moines Creek Park

**based on 2024 annual reports submitted by cities*





Newcastle: CrossTown Trail at Lake Boren



Renton: Coulon Park North Waterwalk



This project was funded in part with
proceeds from the Proposition No. 1 Parks
Levy approved by King County voters in
August 2019 under the Agreement with
King County Parks and Recreation Division.

 King County

PARKS

Your Big Backyard



Pacific: Milwaukee Park

2024 Levy Distribution to Cities and Towns

Cities and Towns within King County	\$11,597,106
<i>Minimum \$25,000 for each town and city</i>	<i>\$975,000</i>
<i>Additional \$75,000 for cities with populations > 4,000</i>	<i>\$2,250,000</i>
<i>Assessed value / population distributions</i>	<i>\$8,372,106</i>



A photograph of a golf course landscape. In the foreground, there is a concrete path on the left and a large mulch bed with several small, young trees and shrubs. A low stone wall runs across the middle ground. Behind the wall, there are more plants and two people walking. In the background, a green golf course is visible with several people, blue tents, and a building. A tall, thin sign is also visible in the distance. The word "Questions?" is overlaid in white text in the center of the image.

Questions?

King County Parks Capital Improvement Program



King County

PARKS

Your Big Backyard

Annotated Ordinance #18890

2. Forty-seven percent of levy proceeds for:
 - a. acquisition, conservation and stewardship of additional open space lands, natural areas, resource or ecological lands, rights of way for regional trails and urban green spaces; Capital
 - b. acquisition of rights of way for and development of regional and other public trails; Capital
 - c. capital improvement projects and major maintenance repair or replacement of open space system infrastructure; Capital
 - d. *community partnerships and grants program; and Levy Grants*
 - e. *capital improvement projects and major maintenance repair or replacement of parks or recreation infrastructure in metropolitan park districts, towns or cities; Levy Grants*

2024 Levy Budget

Open Space Acquisitions/Land Conservation	\$34,648,424
Regional and Other Public Trails	\$36,778,556
King County Parks Repair and Renovation	\$11,706,730
Parks Capital and Acquisition Grants Program	\$1,836,025
Community Partnerships and Grants Program	\$4,796,304
<i>Levy Administration Contribution - 1%</i>	\$647,682
Total 2024 Budget within Section 4E2	\$90,413,721

2024 Levy Expenditures

Open Space Acquisitions/Land Conservation	\$17,540,719
Regional and Other Public Trails	\$29,832,775
King County Parks Repair and Renovation	\$7,319,290
Parks Capital and Acquisition Grants Program	\$1,503,808
Community Partnerships and Grants Program	\$2,791,055
<i>Levy Administration Contribution - 1%</i>	<i>\$647,682</i>
Total 2024 Expenditures within Section 4E2	\$59,635,329

A photograph of a forest with tall evergreen trees and a stream flowing through the bottom. A semi-transparent green rectangle is overlaid on the left side of the image, containing white text.

Additional Guidance from Motion #15378

- Adopted concurrently with levy ordinance
- Expresses additional policy intent for the use of levy proceeds
 - Draft criteria for the levy grant programs that were later formalized
 - Direction to conduct community outreach with specific communities in the unincorporated area
 - Requests for additional project feasibility assessment
 - List of project and programs to be funded by the levy

A perspective view of a wooden suspension bridge crossing a river. The bridge has a wooden deck and metal mesh railings. Thick cables support the bridge structure. The river is calm and greenish. The background is filled with lush green trees under a clear blue sky.

QUESTIONS?

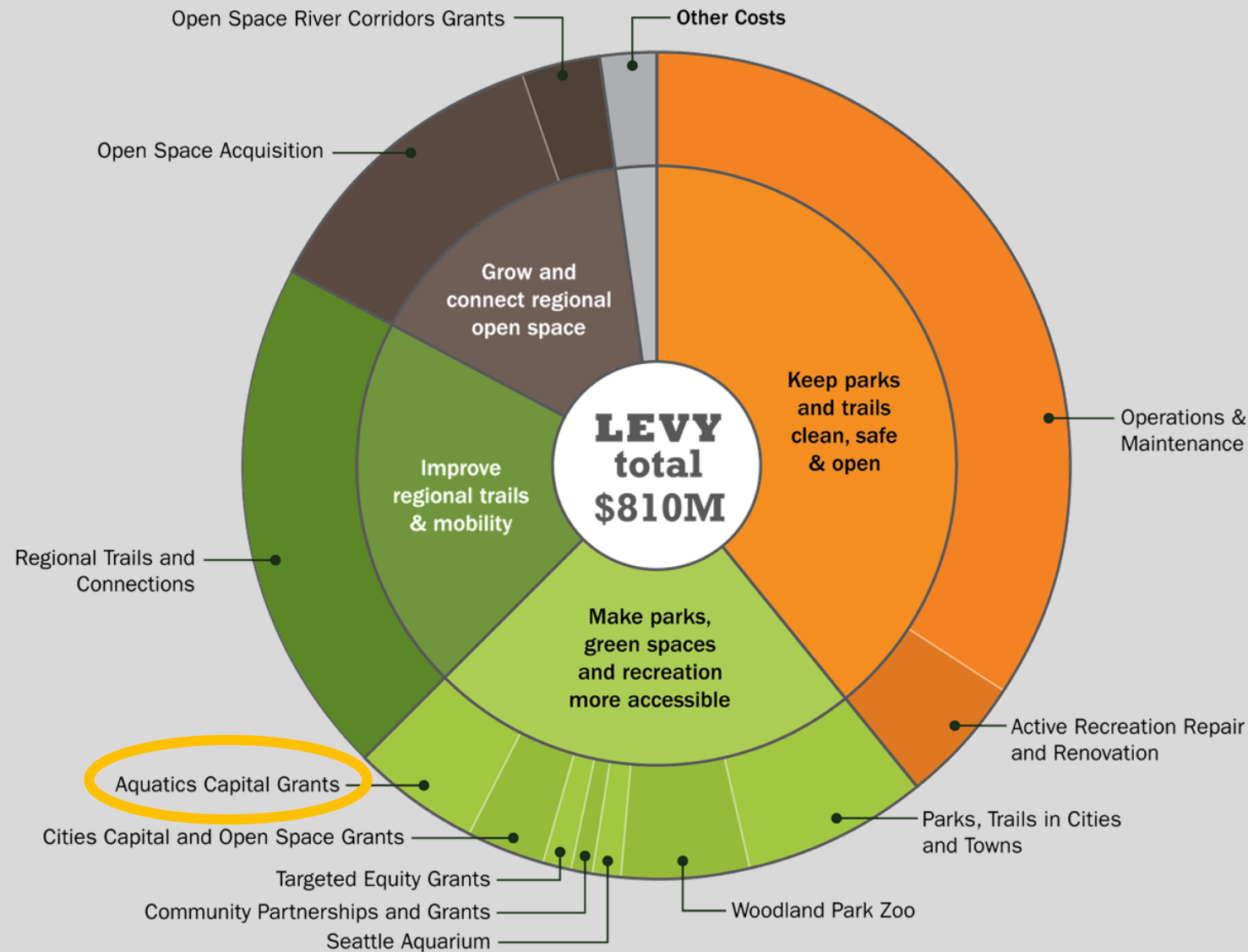
Weyerhaeuser King County Aquatic Center



 King County
PARKS
Your Big Backyard

2020-2025
Parks, Trails, and Open Space

LEVY Measure



Priority capital rehabilitation needs, major maintenance, repair and safety needs

Completed Projects (9 Projects)

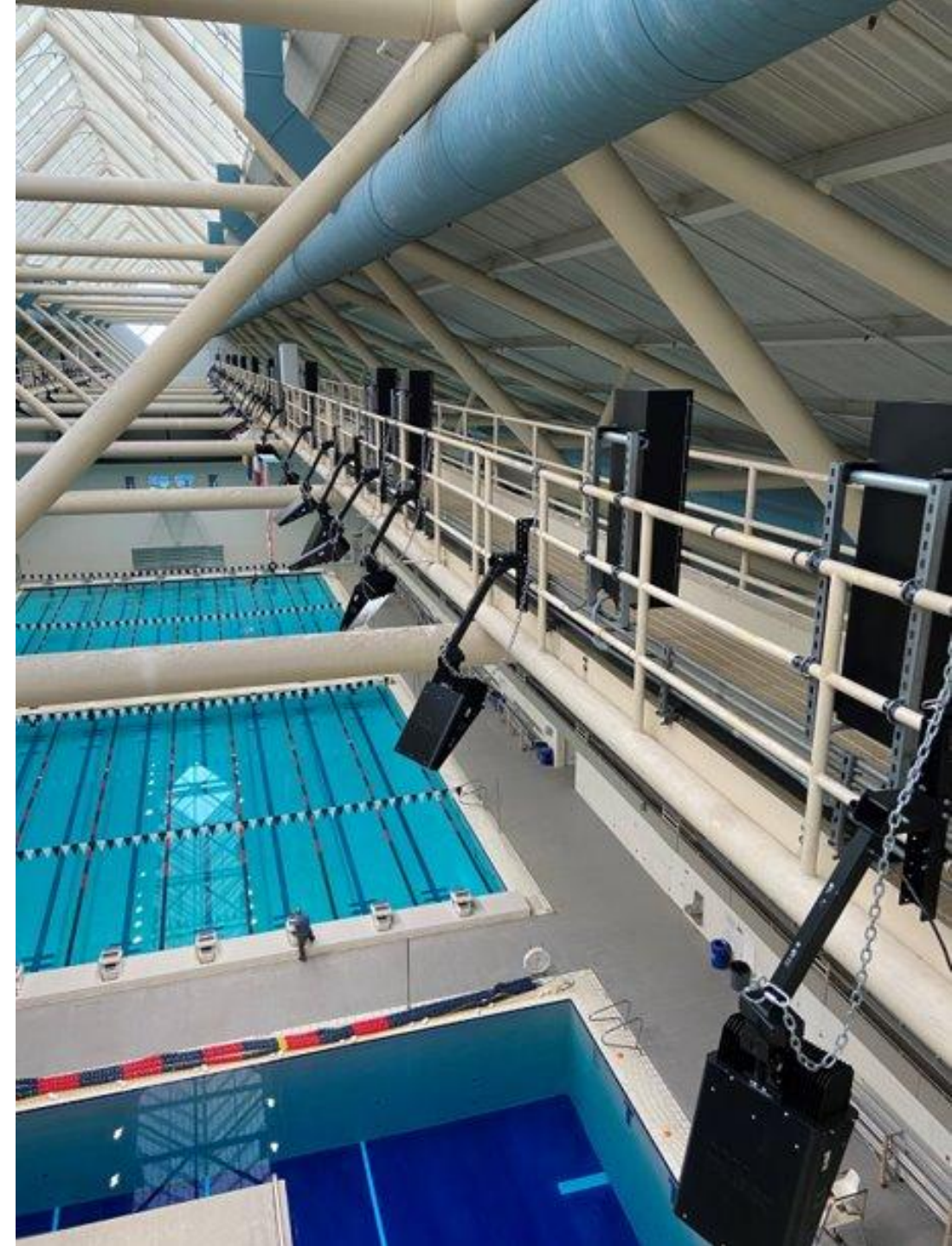
1. Replace the existing large skylights in the main pool area
2. Pool deck and dive pool resurfacing
3. Elevator modernization
4. Diving platform repairs
5. Natatorium lighting replacement (Phase 1)
6. Recreation pool HVAC replacement
7. Natatorium lighting replacement (Phase 2)
8. Control Room Network Upgrades
9. Emergency Repairs to PoolPaks & Filtration System

In Construction

- Banquet hall roof replacement (Estimated Completion Oct)
- Event replay camera system (restarted with new funds in 2025)

Priorities to be re-evaluated as part of next levy:

- Fire security system upgrades (started but put on hold)
- Recoating/painting throughout the facility
- Parking lot improvements including new street reader board.



A wide-angle photograph of an indoor swimming pool. The pool is filled with clear blue water, and several lanes are marked by red and black lane lines. Above the pool, a series of white and dark blue triangular flags are strung across the width of the pool. The background shows the interior of a large building with a high ceiling, structural beams, and bleachers. The word "QUESTIONS?" is overlaid in large white text in the center of the image.

QUESTIONS?

Open Space Acquisition & Land Conservation



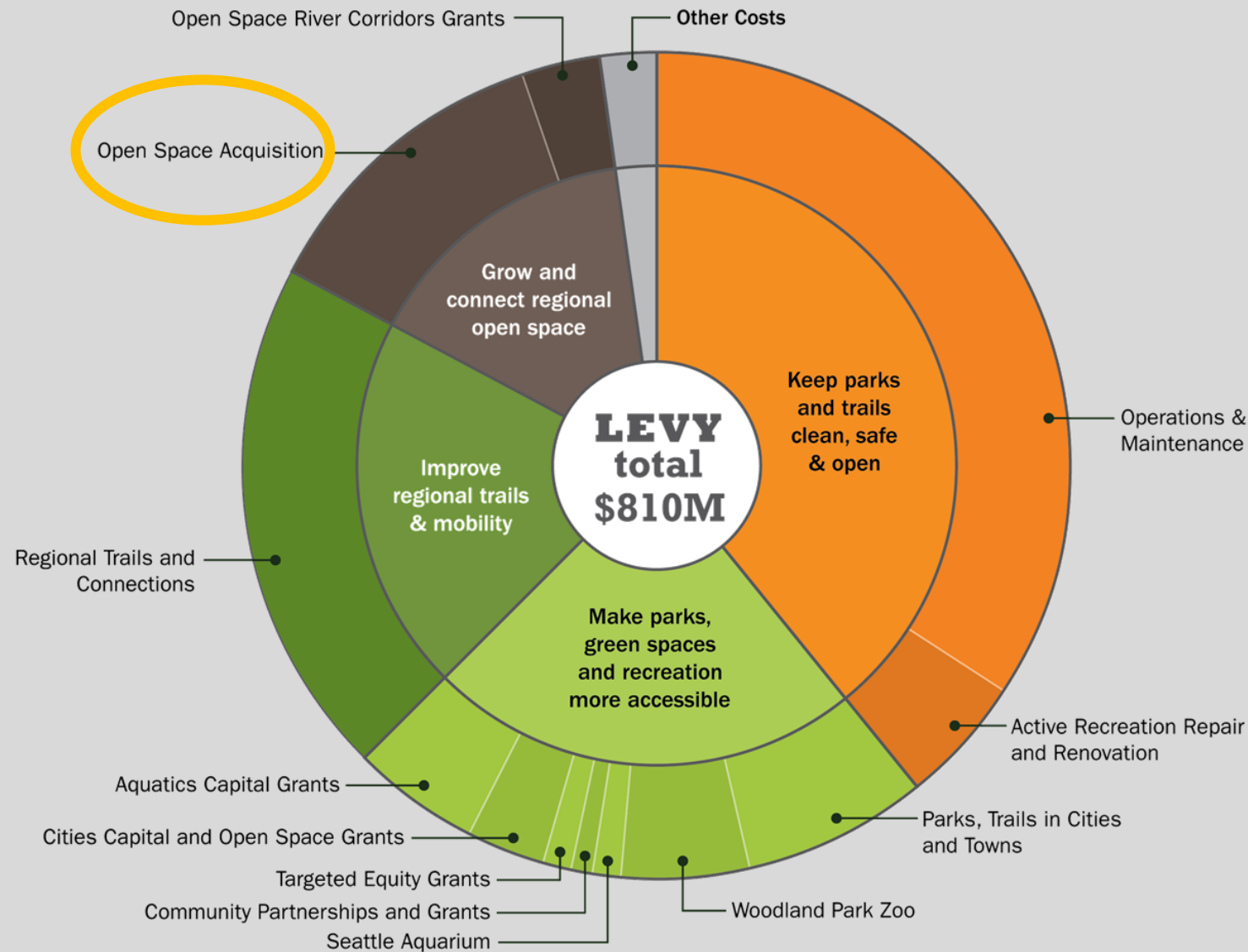
 King County

PARKS

Your Big Backyard

2020-2025
Parks, Trails, and Open Space

LEVY Measure



Prioritizing Acquisition Proposals

Overarching county priorities

- Land categories, equity, climate resilience

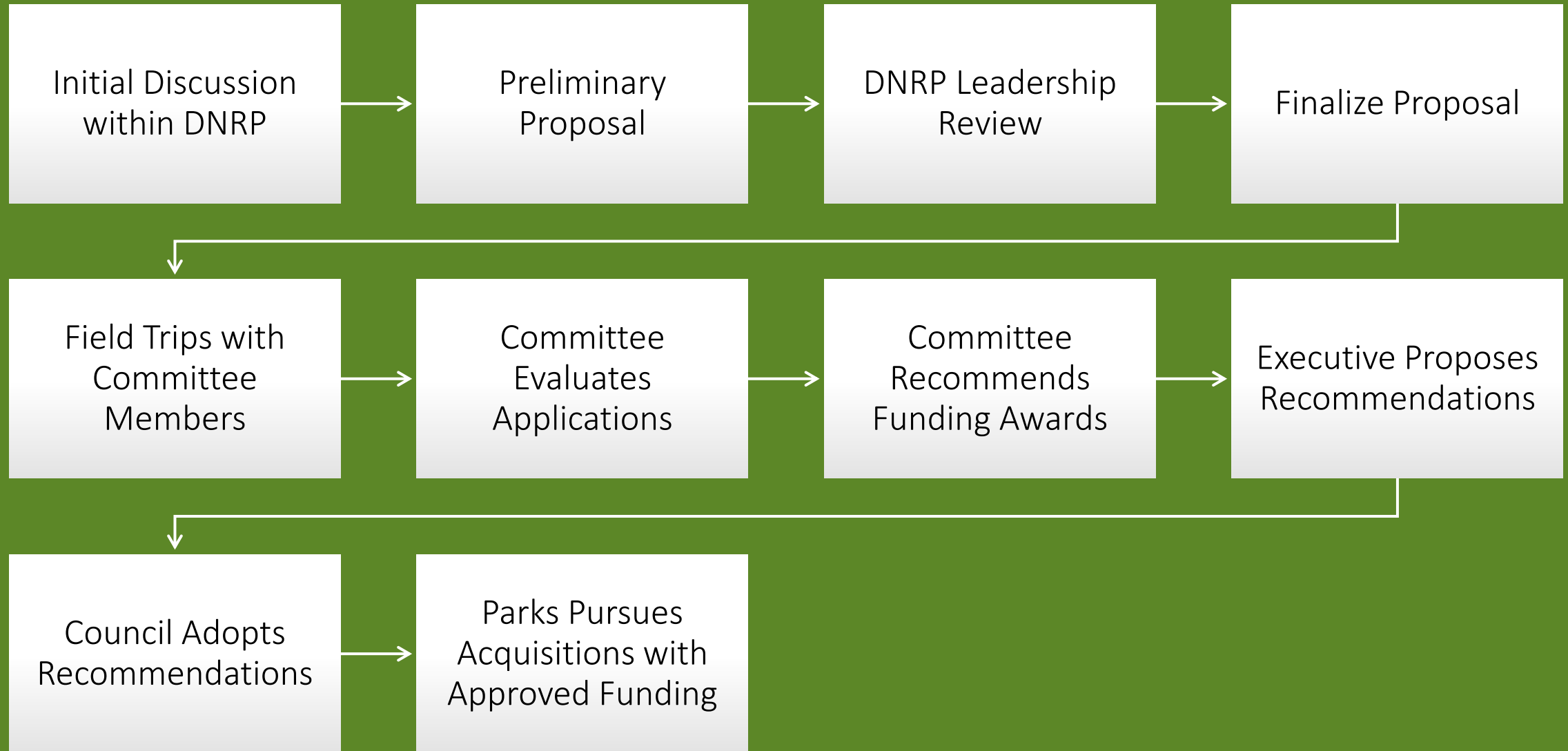
Collaboration across county agencies for multiple benefits

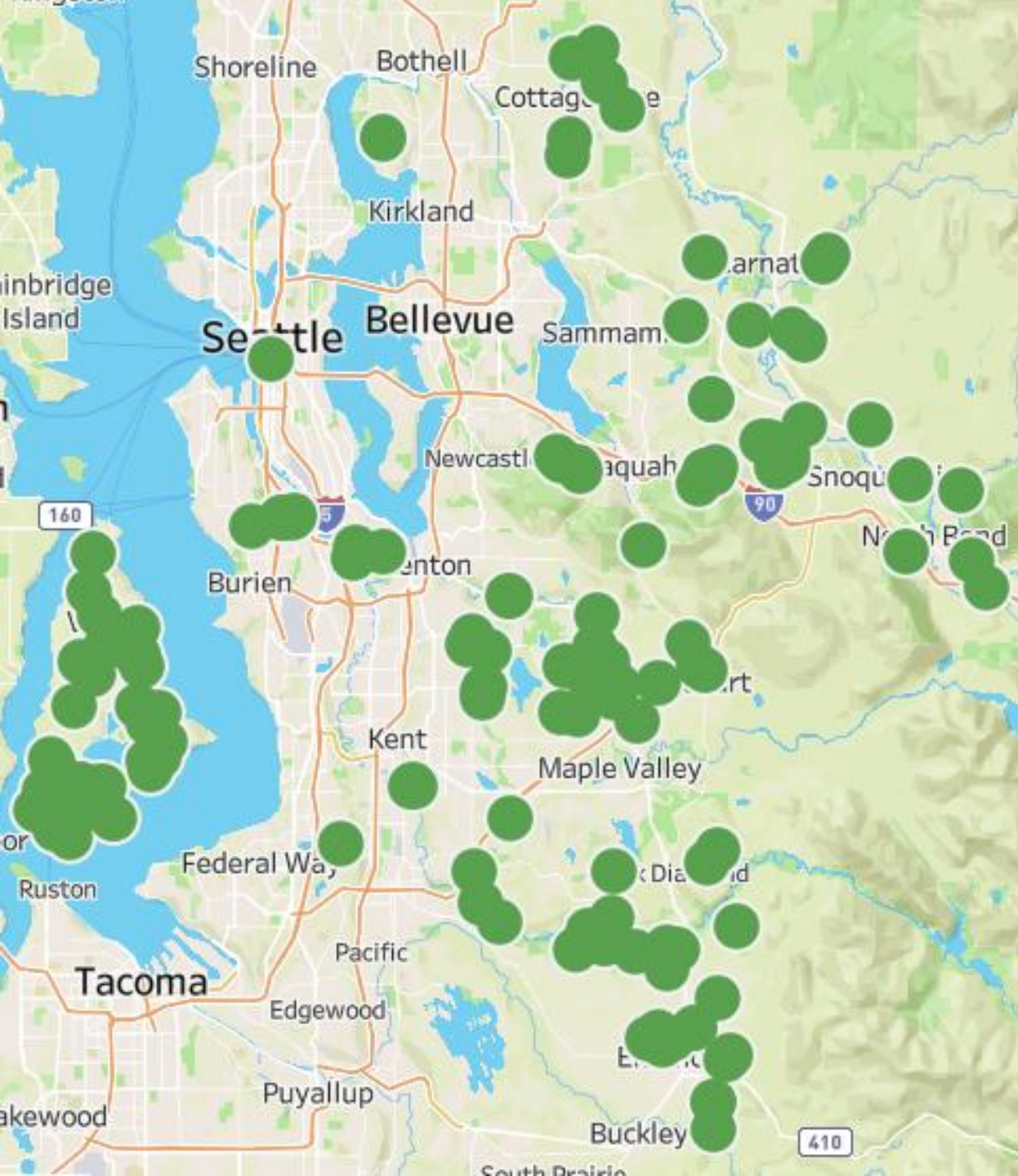
- Uplands, forests, recreation
- Salmon recovery

Additional Parks considerations:

- Operational efficiency
- Equity
- Community inquiries, requests, and ideas
- Political drivers

Conservation Futures Advisory Committee





3,400 acres of land has already been conserved to protect natural habitat and expand open space

Open Space Acquisitions in Opportunity Areas

Acquisition: Levy funds used to match Conservation Futures (CFT) tax funds could be waived if the land acquisition creates new open space in an Opportunity Area

Match Waiver: CFT funding could pay 100% of the eligible project acquisition costs, rather than 75%

Intent: Help eliminate disparities in access to public open spaces and trails in communities with the greatest and most acute needs

2020-2025 Acquisitions

- Glendale Forest: 4.68 acres (2020)
- Glendale Forest: 0.15 acres (2021)
- Dick Thurnau: 0.46 acres (2022)
- Skyway Park: 3.57 acres (2022)
- Lakeland North Park: 22.07 acres (2023)
- Hamm Creek Natural Area: 2.01 acres (2023)
- West Skyway: 3.2 acres (2023)
- Skyway Farms: 0.15 acres (2023)

2024 Levy Budget and Expenditures

	Budget	Expenditures
Open Space Acquisitions/Land Conservation	\$34,648,424	\$17,540,719
<i>Open Space Acquisitions</i>	\$31,145,404	\$15,455,138
<i>Open Space Stewardship</i>	\$3,503,020	\$2,085,581
<i>Water Access Acquisition on Lake Washington</i>	\$0	\$0



A landscape photograph showing a dense forest of evergreen and deciduous trees. The foreground is filled with dry, brown brush and some evergreen trees. The middle ground shows a thick forest of evergreens. The background features a hazy, blue-toned mountain range under a sky filled with soft, grey clouds. The word "QUESTIONS?" is overlaid in the center in a large, white, sans-serif font.

QUESTIONS?

Regional and Other Public Trails



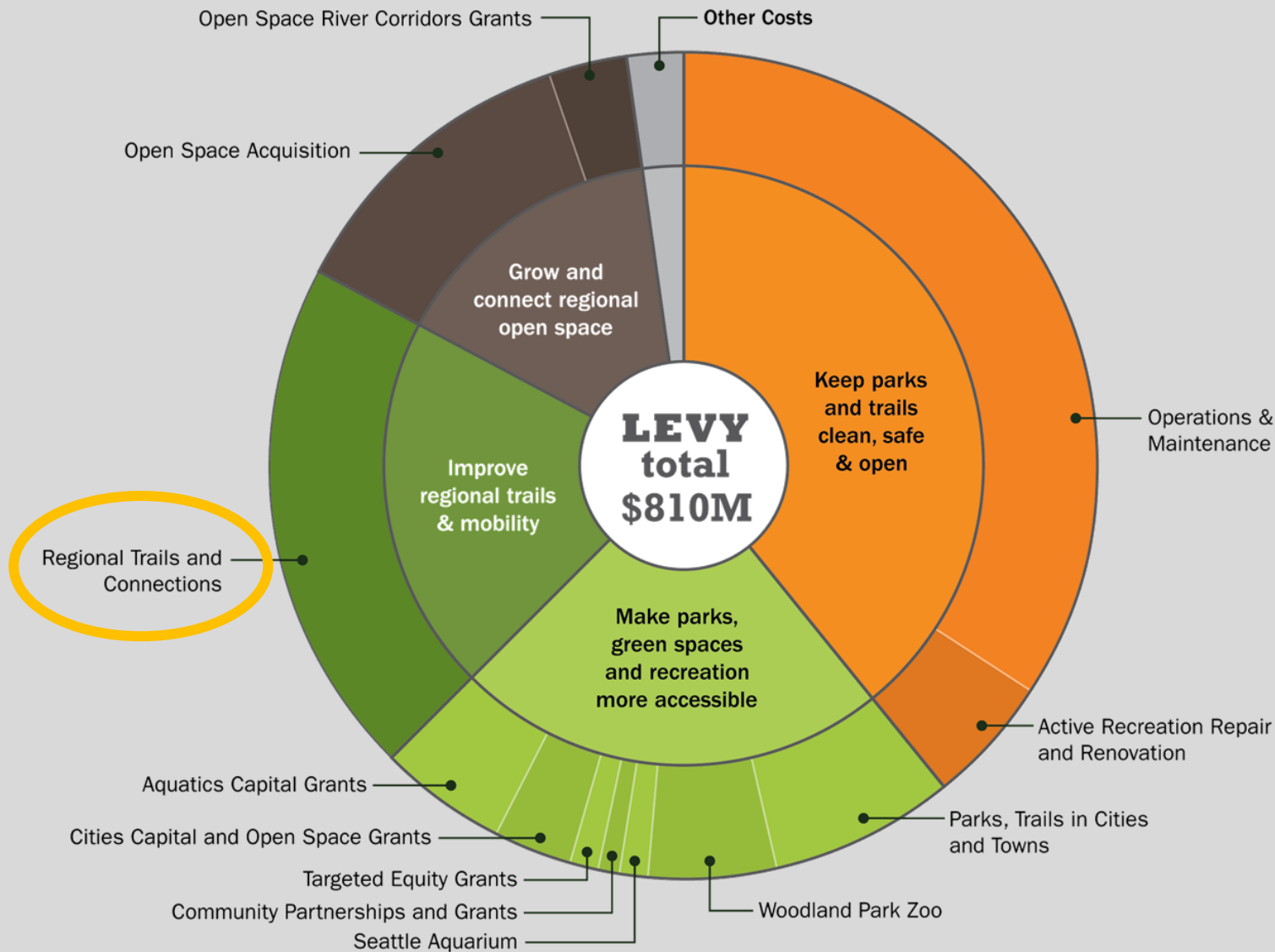
King County

PARKS

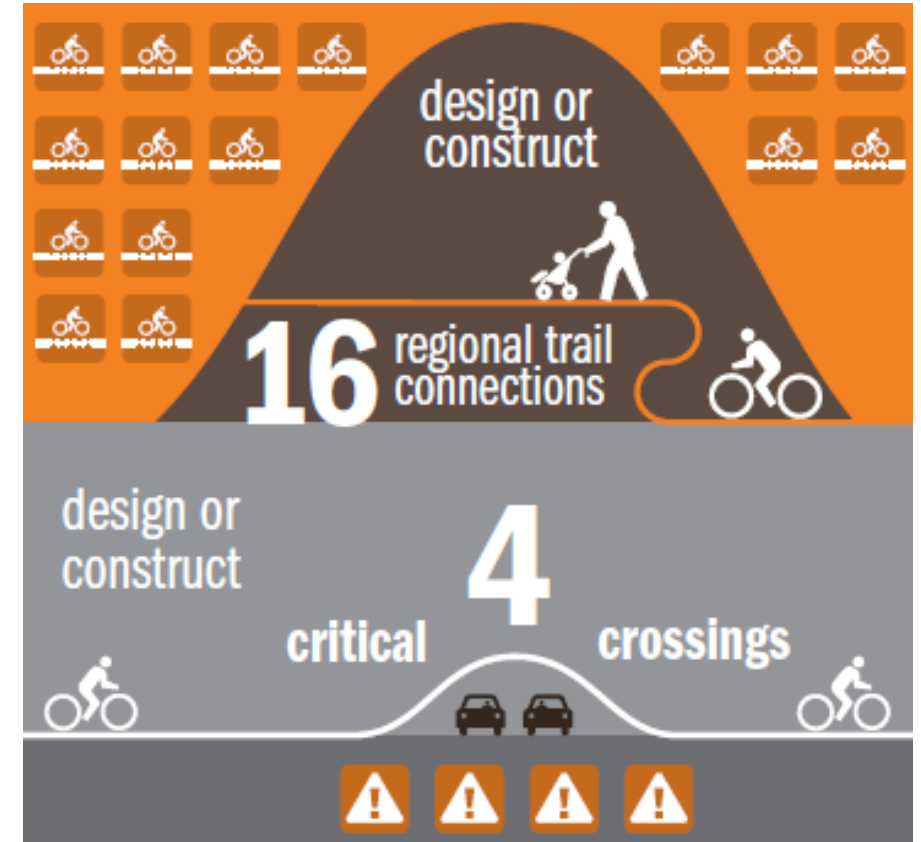
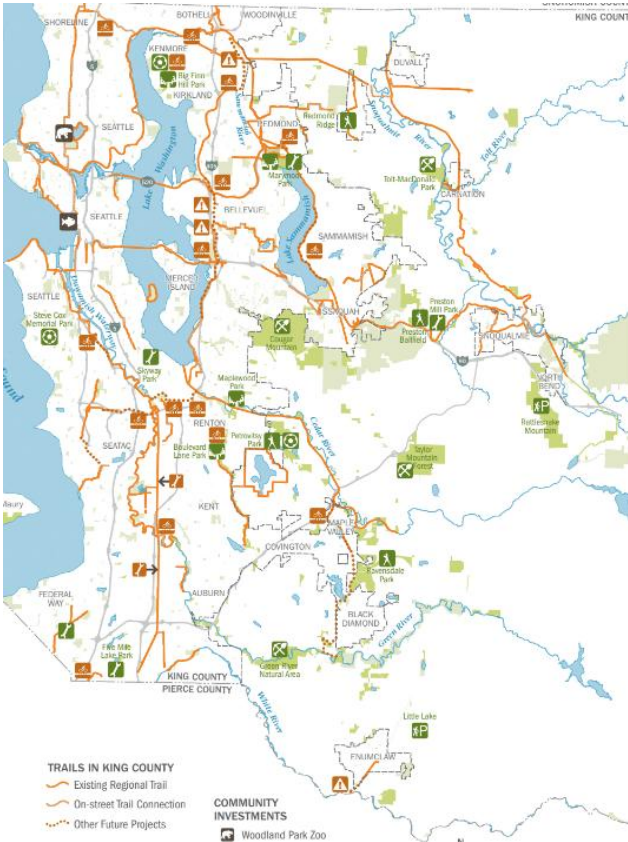
Your Big Backyard

2020-2025
Parks, Trails, and Open Space

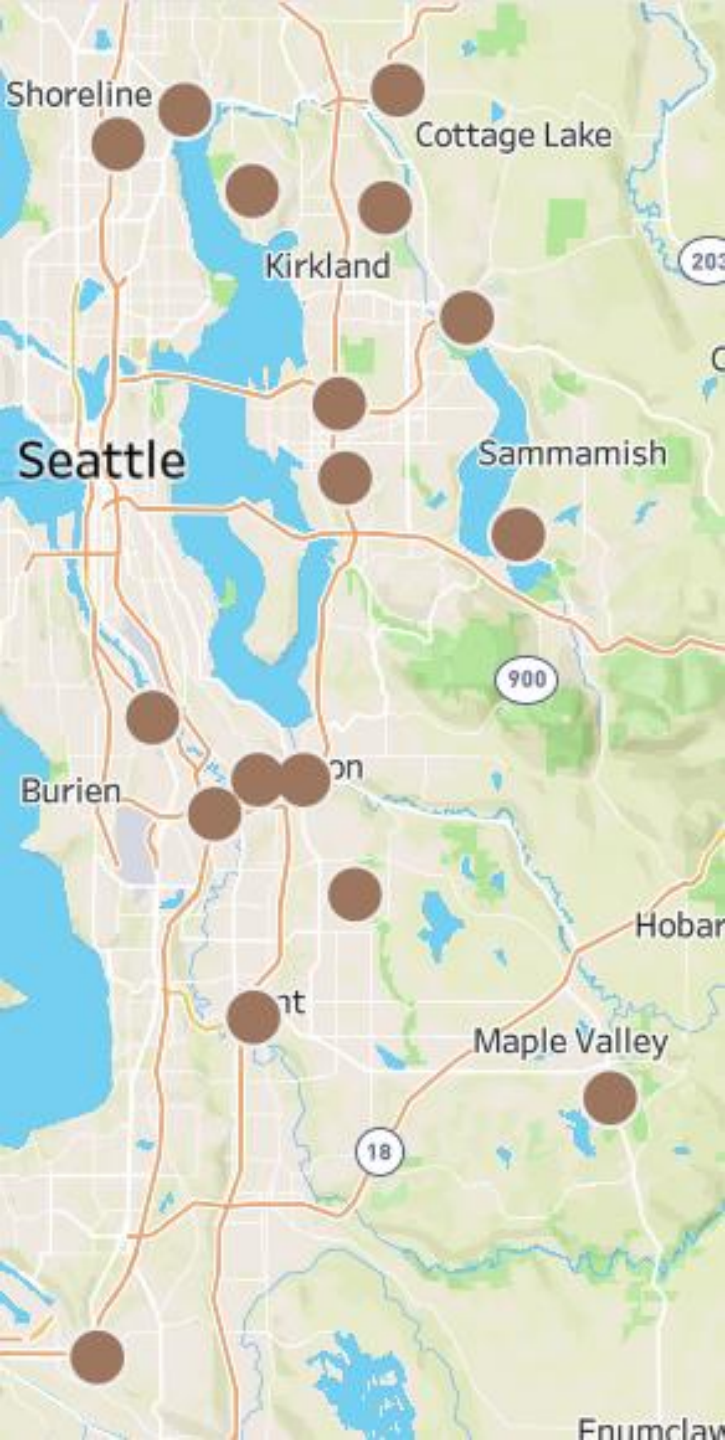
LEVY Measure



Levy Deliverables



**16 regional trail connections includes pass-through funding to cities via interlocal agreements*



17 regional trail connections

Already Completed

- Eastrail: North Phase 1 & 2 (Rail/Tie Removal and Interim Trail)
- Eastrail: Lake Lanes
- City of Woodinville: Greenbrier Trail
- East Lake Sammamish Trail: South Sammamish B
- Eastrail: SR 520 connection (Northrup Connector)
- City of Milton: Interurban Trail Connection (design only)
- East Lake Sammamish Trail: Downtown Redmond Light Rail Extension

Implementation

- City of Shoreline: 148th St. Non-Motorized Bridge
- City of Kirkland: Kirkland Green Loop

Other Phases

- Design: 3
- Planning: 3
- Interlocal Agreements: 2

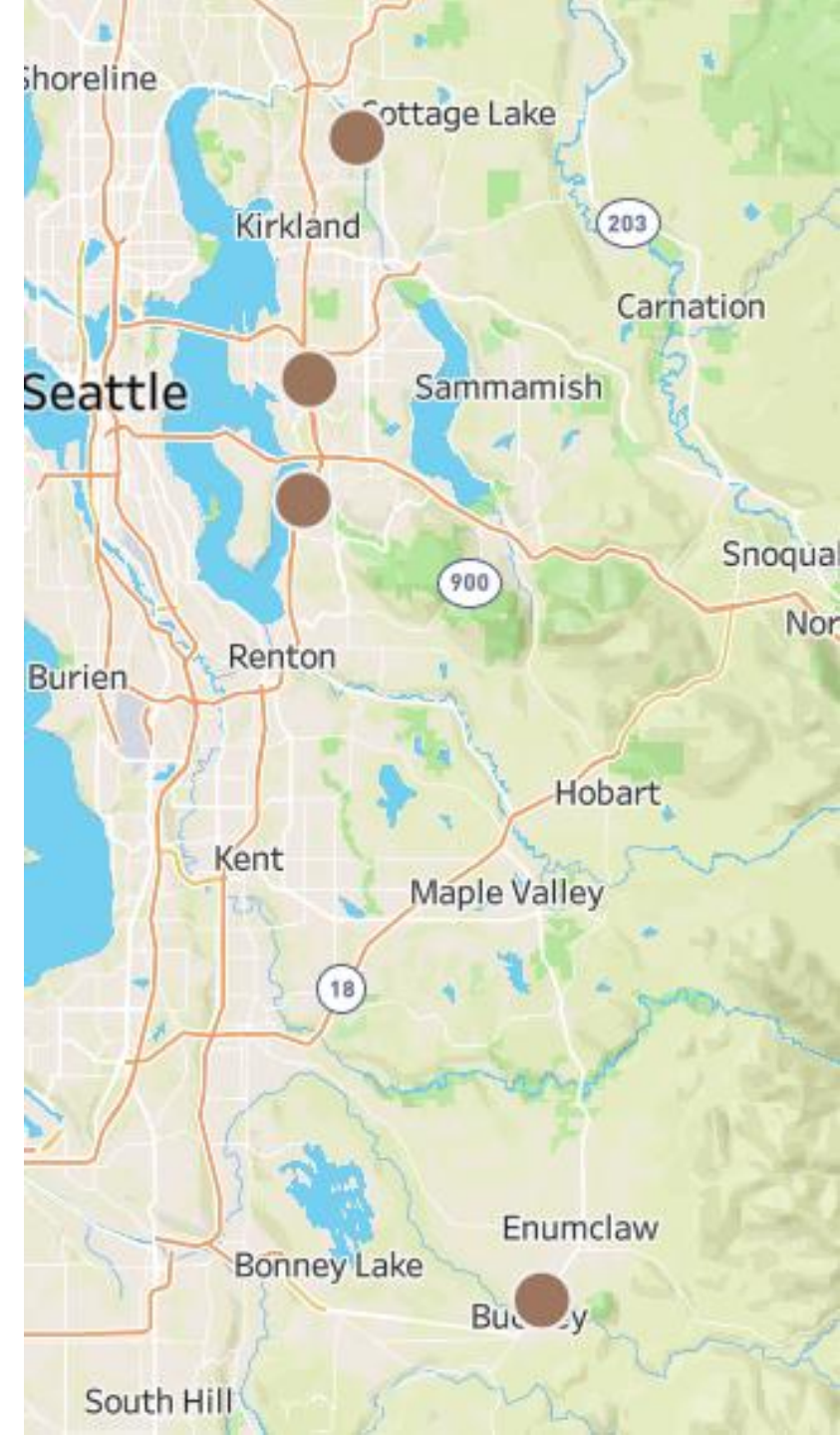
4 critical crossings

Already Completed

- Eastrail: NE 145th
- Eastrail: NE 8th
- Foothills Trail: White River Bridge

Construction

- Eastrail: Wilburton Trestle (estimated completion 2026)



Wilburton Construction Photos



Wilburton Construction Photos



Other Trail Improvements

Recently Completed

- Interurban Trail South – Algona & Tukwila
- Foothills Trail at 252nd Ave SE
- Preston Snoqualmie Trail at SE 87th Pl & end of Trail
- Green River Trail near Fort Dent
- Marymoor Station Trail
- Issaquah Preston Trail at SE High Point Way

Construction

- Interurban Trail South – Auburn & Kent
- Eastrail Gravel Resurfacing – N 41st St. to VMAC
- Burke Gilman Trail Asset Improvements – Lake Forest Park, Kenmore, Bothell
- Sammamish River Trail Shoulder Repair at NE 175th St

Other Phases

- Design: 12



2024 Levy Budget and Expenditures

	Budget	Expenditures
Regional and Other Public Trails System	\$36,778,556	\$29,832,775
<i>East Lake Sammamish Regional Trail (ELST)</i>	<i>(\$1,510,000)</i>	<i>\$1,864,240</i>
<i>ELST - Redmond Light Rail Extension</i>	<i>\$72,425</i>	<i>\$324,038</i>
<i>Eastrail</i>	<i>\$9,587,335</i>	<i>\$9,077,065</i>
<i>Foothills Regional Trail</i>	<i>\$0</i>	<i>\$7,730,342</i>
<i>Regional Trail Corridor Acquisitions</i>	<i>\$0</i>	<i>\$0</i>
<i>Public Trails City Pass-Through</i>	<i>\$2,983,883</i>	<i>\$2,322,544</i>
<i>Soos Creek Regional Trail</i>	<i>\$2,252,363</i>	<i>\$109,360</i>
<i>Green River Trail Extension - North</i>	<i>\$7,393,498</i>	<i>\$422,406</i>
<i>Wayne Golf Course Trail Connector Improvements</i>	<i>\$0</i>	<i>\$0</i>
<i>Capital Improvements on Existing Regional Trails</i>	<i>\$2,823,134</i>	<i>\$1,640,639</i>
<i>Green-to-Cedar Rivers Trail</i>	<i>\$6,303,396</i>	<i>\$723,993</i>
<i>Interurban Trail South Improvements</i>	<i>\$3,168,207</i>	<i>\$1,053,726</i>
<i>Lake to Sound Trail</i>	<i>\$3,704,315</i>	<i>\$4,407,640</i>
<i>Eastrail I-90 Steel Bridge</i>	<i>\$0</i>	<i>\$156,782</i>

A photograph of a paved road with a yellow center line and white crosswalk lines. The road is flanked by trees and a fence. The word "QUESTIONS?" is overlaid in large white text.

QUESTIONS?

King County Parks Repair and Renovation



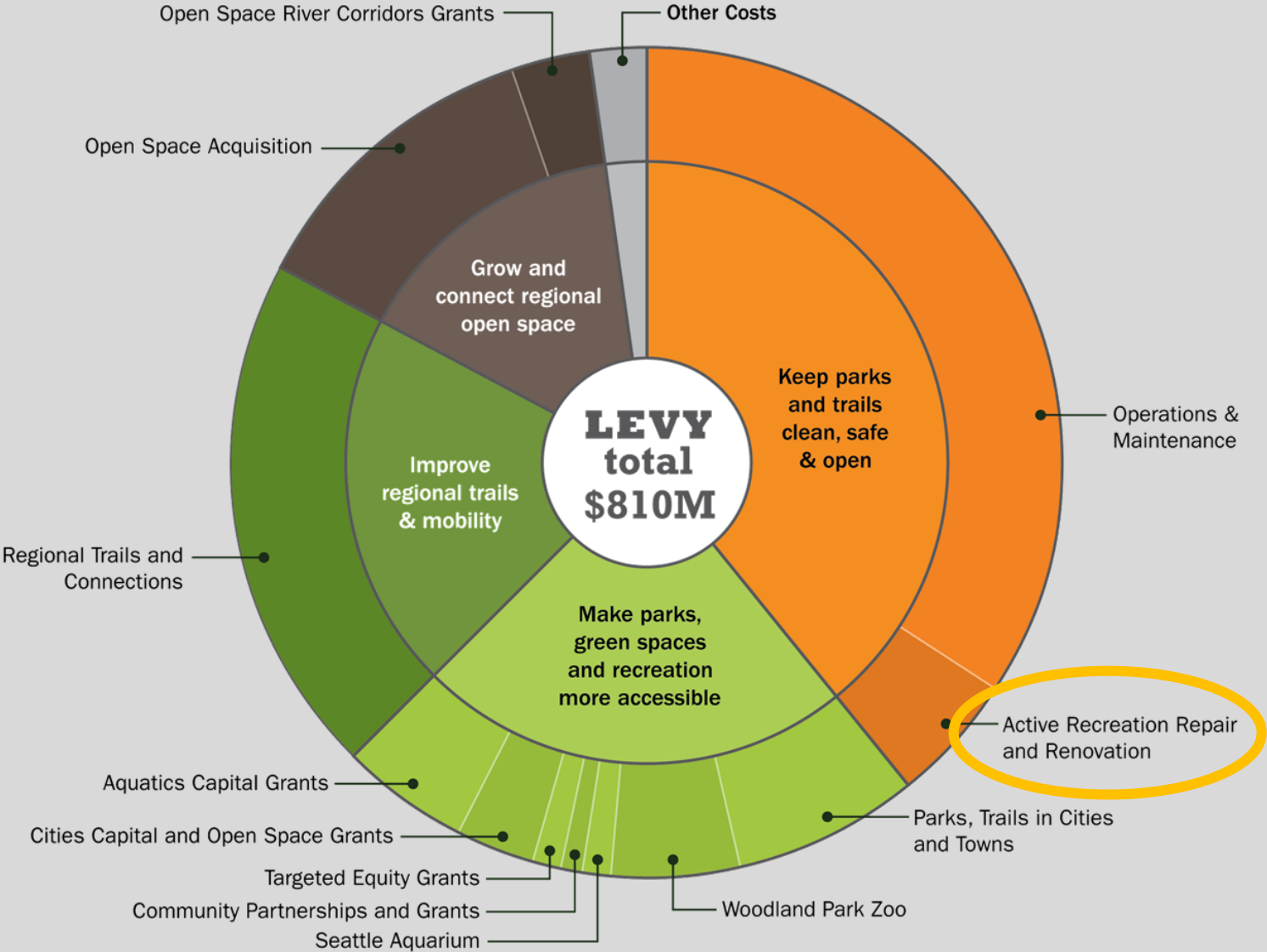
King County

PARKS

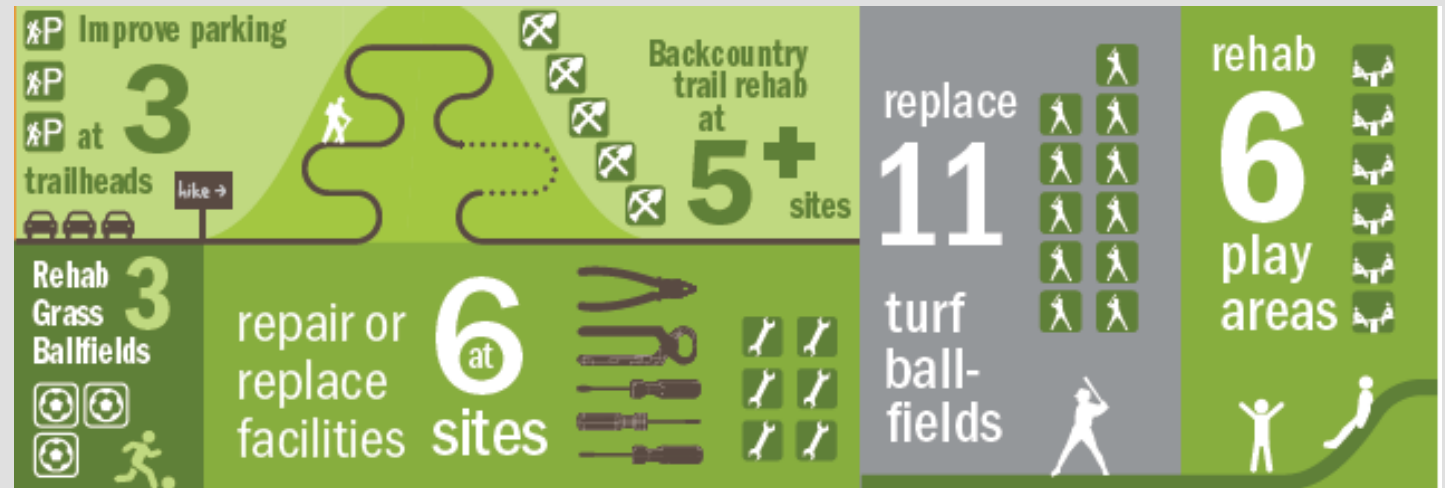
Your Big Backyard

2020-2025
Parks, Trails, and Open Space

LEVY Measure



Levy Deliverables

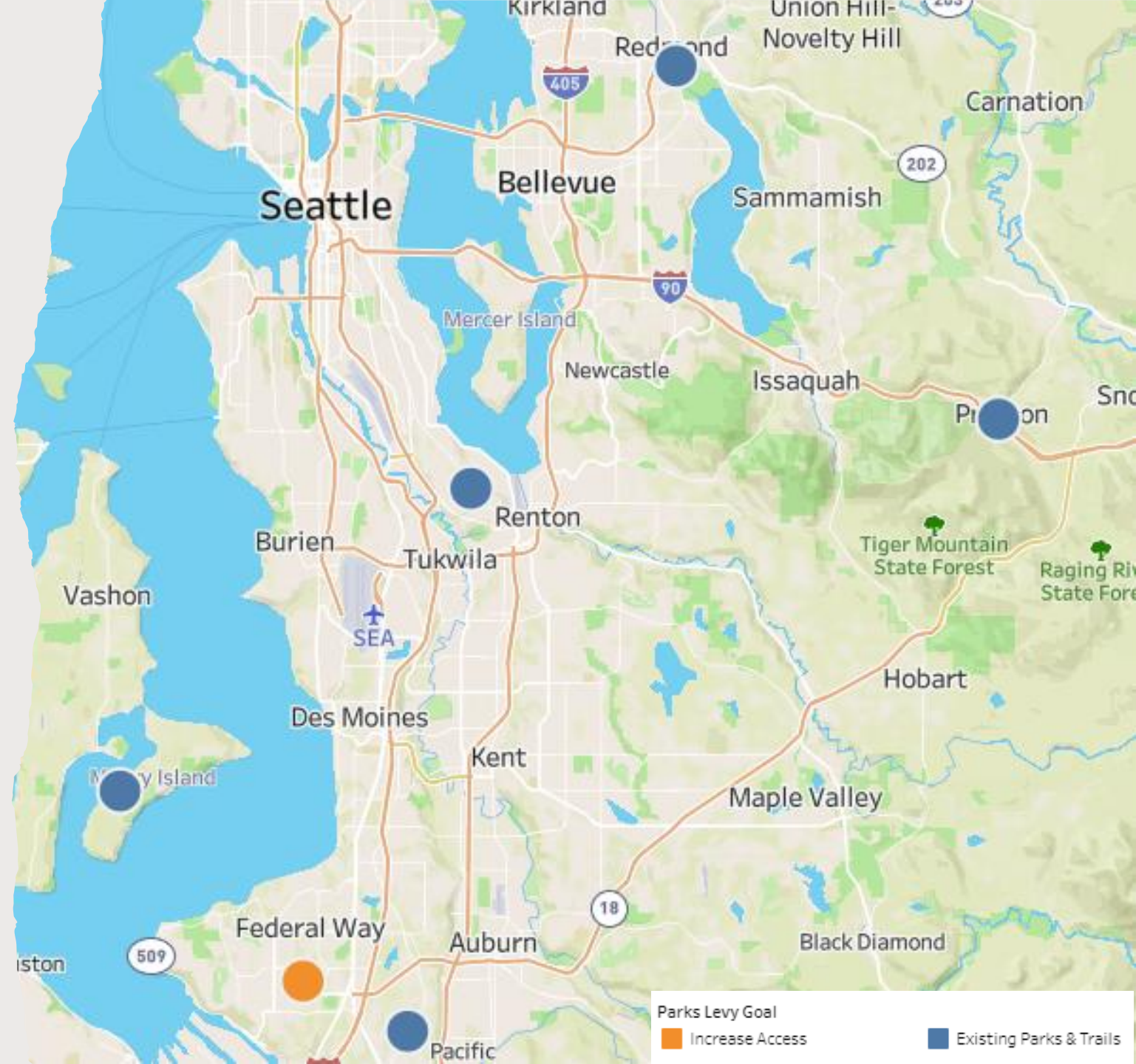


*Repair/replace facilities at 6 sites includes the Weyerhaeuser King County Aquatic Center

Repair or replace facilities at 6 sites

On-Going Implementation

- Weyerhaeuser King County Aquatic Center
- Marymoor Park
- Dockton Park
- Skyway Park
- Preston Mill Park
- Five Mile Lake Park (Q4 2025)



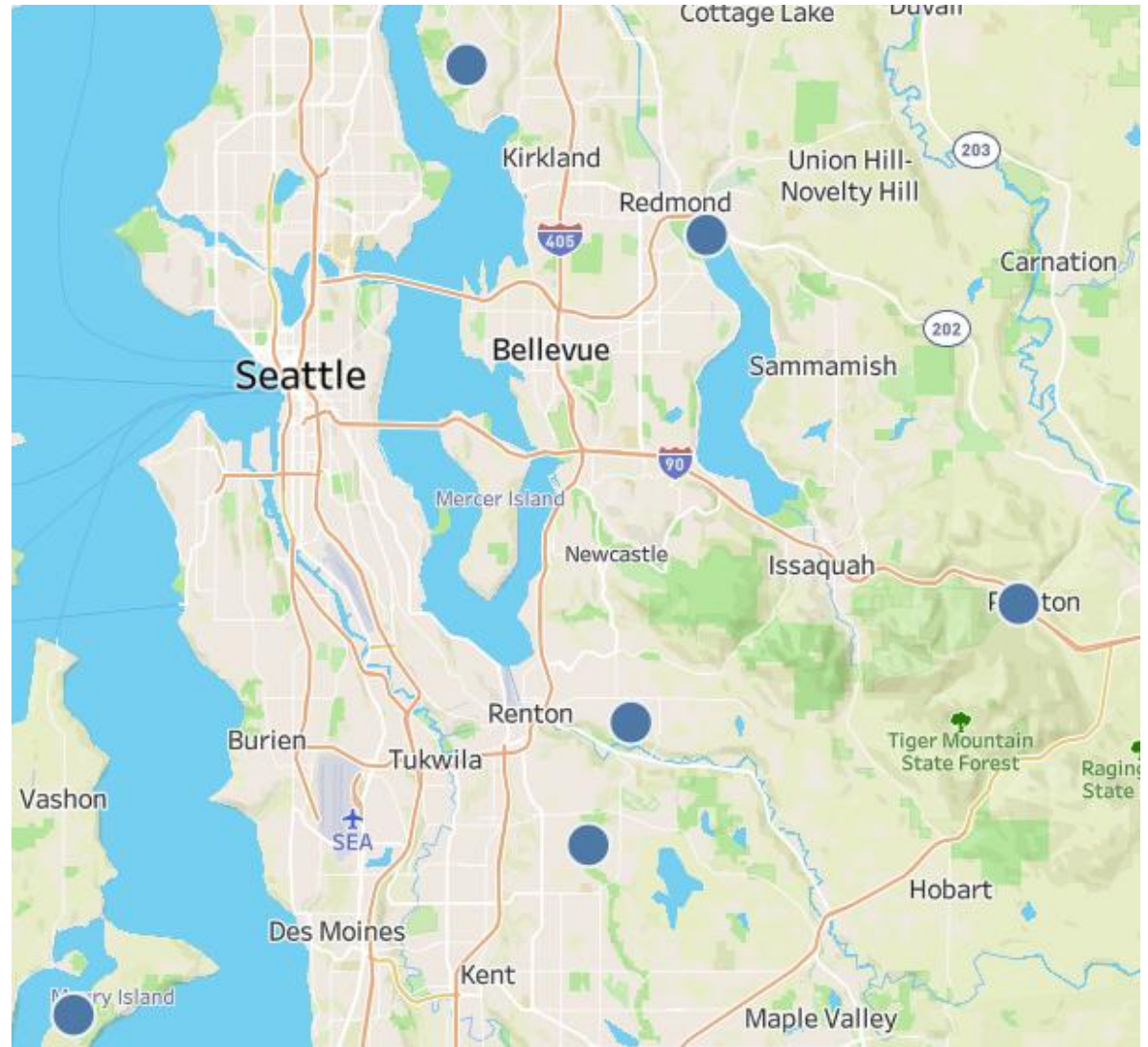
Rehabilitate 6 play areas

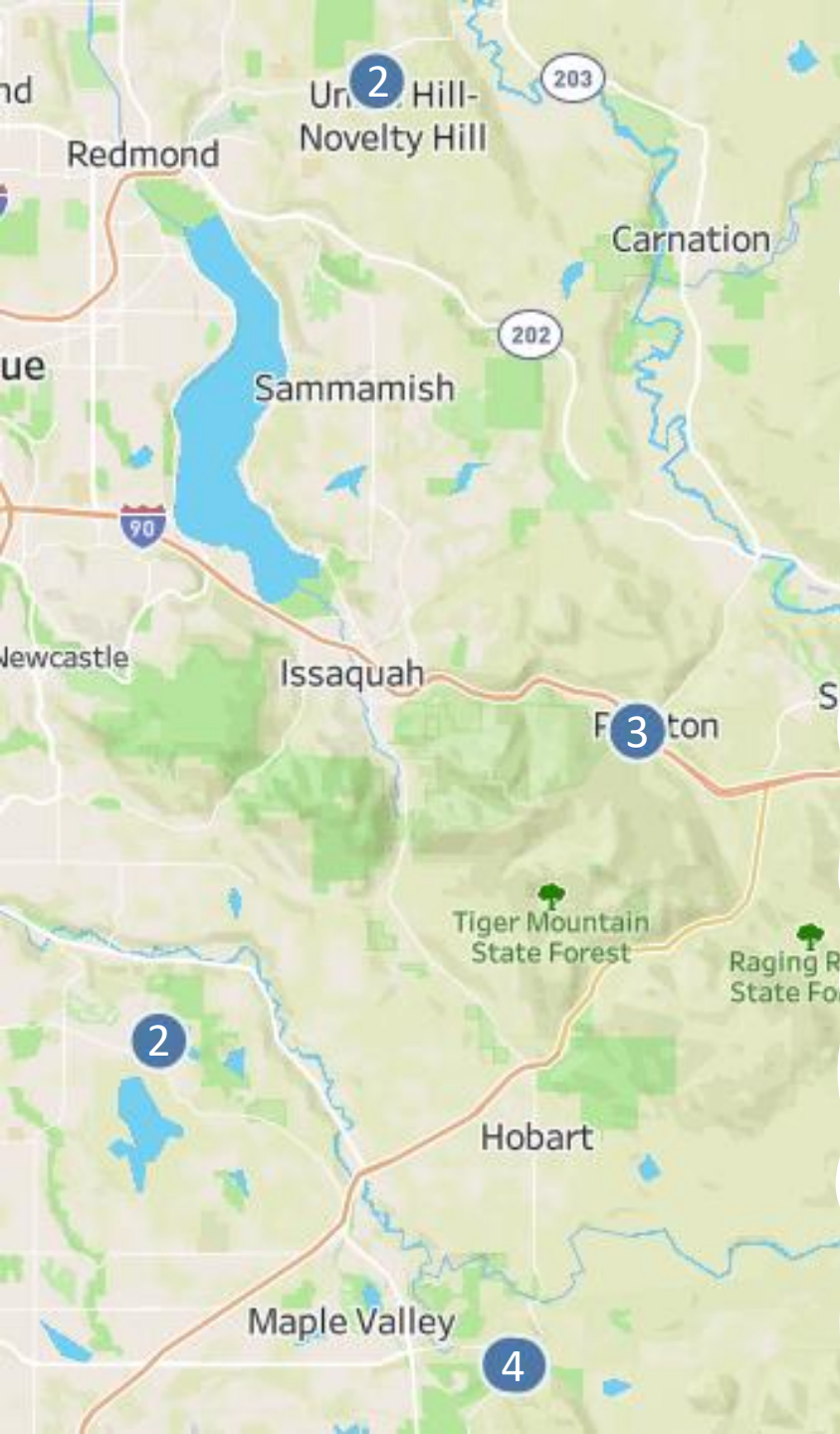
Already Completed

- Marymoor Park (2020)
- Preston Park (2022)
- Dockton Park (2023)

In Construction

- Boulevard Lane Park
- Maplewood Park
- Big Finn Hill Park





Replace 11 turf ballfields

Already Completed

- Preston Park Practice Fields 1 & 2 (2022)
- Petrovitsky Park Soccer Fields 1 & 2 (2023)
- Ravensdale Park Fields 1 & 4 (2023)
- Preston Park Field 3 (2024)
- Redmond Ridge Park Fields 1 & 2 (2024)

Final Design

- Ravensdale Park Fields 2 & 3 (Construction 2026)

Rehabilitate 4 grass ballfields

Already Completed

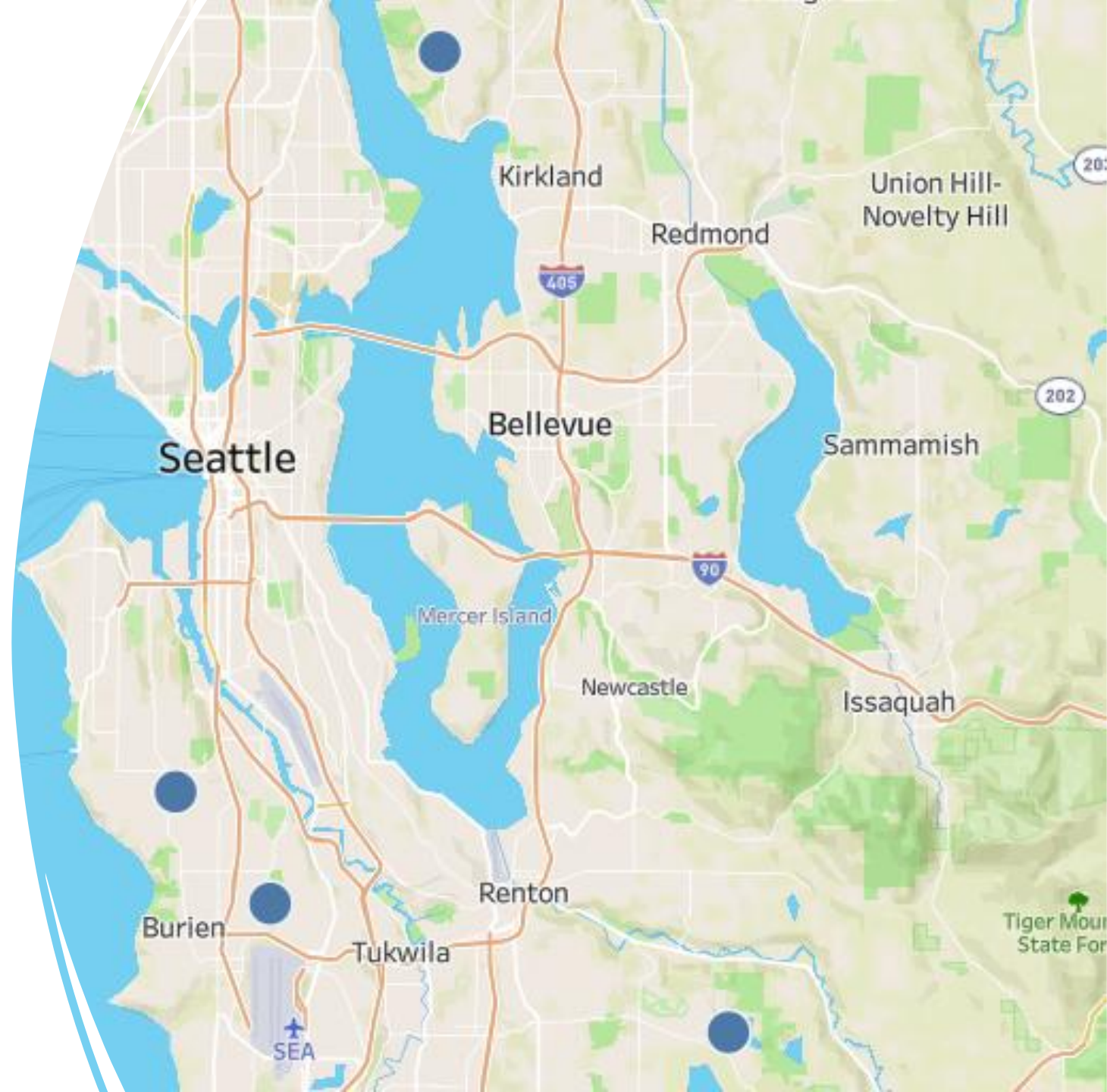
- Sunset Park (2022)

Implementation

- Big Finn Hill Park Fields 1-4 (2025)
- Petrovitsky Park Baseball Fields (2025)

Design

- Steve Cox Memorial Park (2026)



Improve parking at 3 trailheads

Already Completed

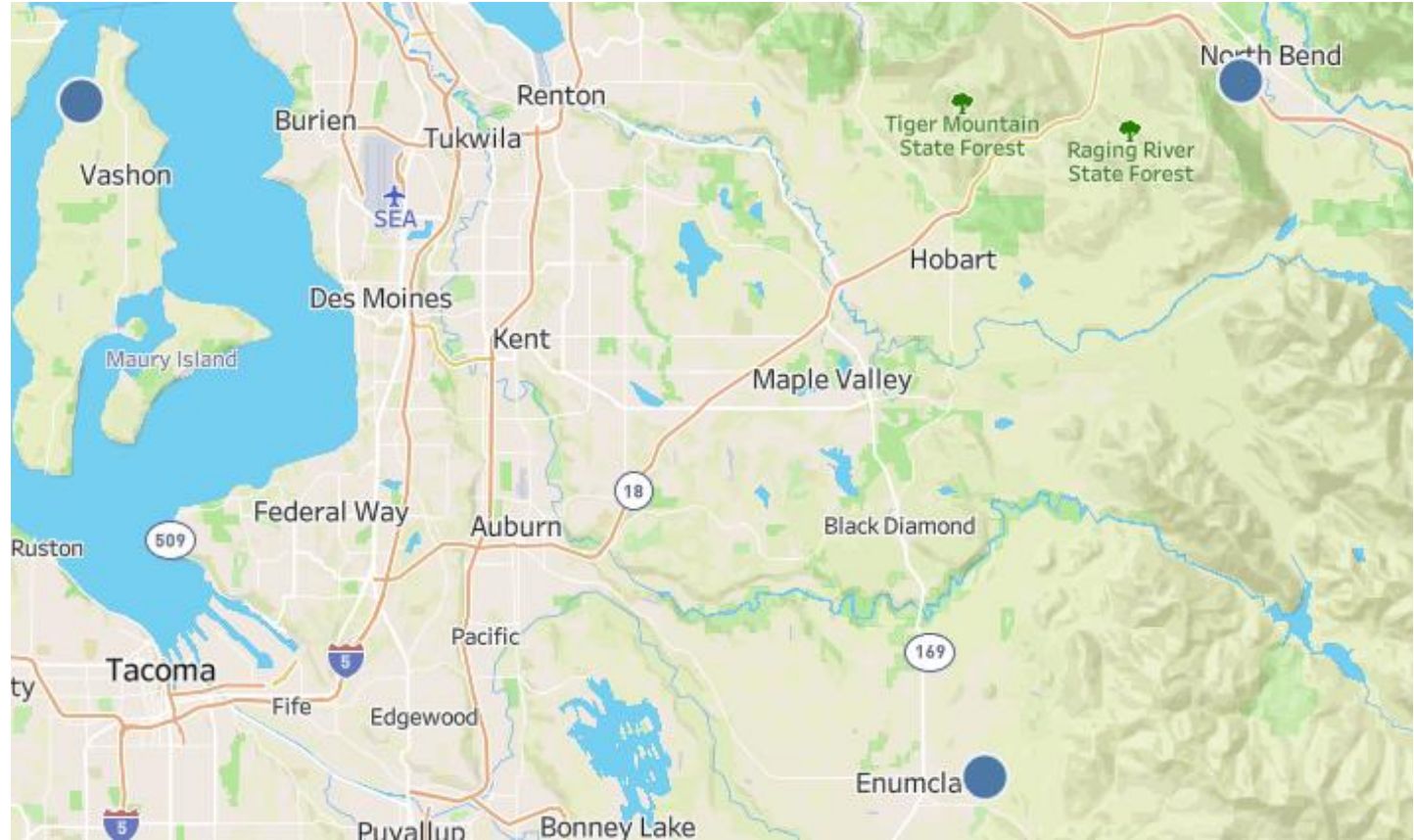
- Tennant Trailhead (2024)

Construction

- Little Lake Forest (2025)

Final Design

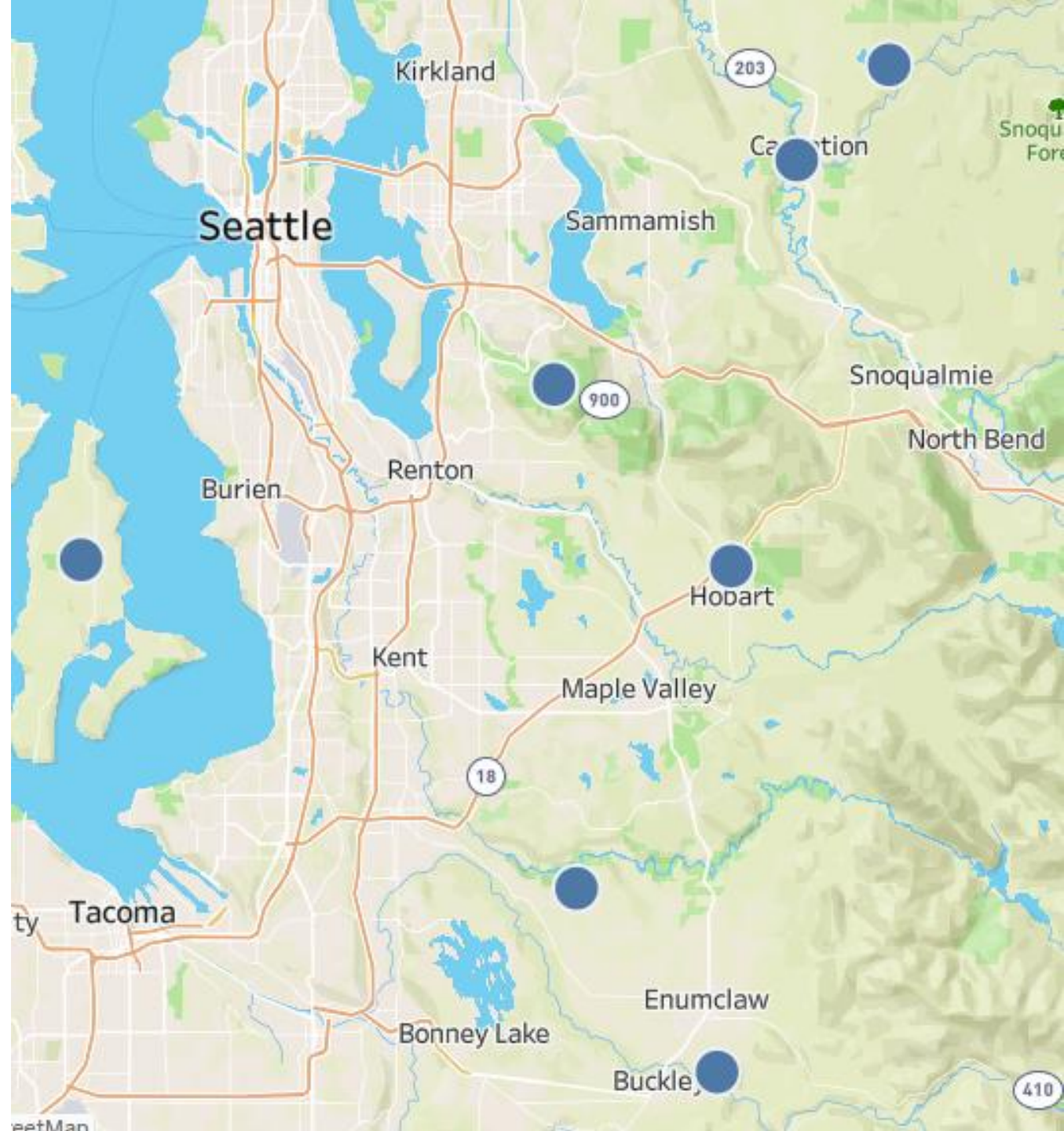
- Vashon Island (2026)



Backcountry trail rehabilitation at 7 sites

On-Going Implementation

- Cougar/Squak Corridor
- Green River Natural Area
- Island Center Forest
- Taylor Mountain
- Tolt-MacDonald
- Moss Lake
- Pinnacle Peak



2024 Levy Budget and Expenditures

	Budget	Expenditures
King County Parks Repair and Renovation	\$11,706,730	\$7,319,290
Backcountry Trail Rehabilitation	\$1,637,604	\$2,036,734
Ballfield Turf Replacement	\$3,960,000	\$2,394,156
Infrastructure Improvement at Specific Sites		
- Dockton Park	\$1,884,975	\$59,490
- Five Mile Lake Park	\$978,708	\$131,722
- Marymoor Park	\$410,000	145,950
- Preston Mill	\$0	\$2,200
- Skyway Park	\$771,098	\$125,738
Play Area Rehabilitation	\$460,356	\$248,393
Sport Court and Grass Ballfields Rehabilitation	\$833,294	\$427,301
Trailhead Access Improvement	\$770,695	\$1,747,605



A photograph of a lush, green forest. Tall, slender trees with moss-covered trunks rise from a dense undergrowth of ferns and other foliage. A narrow dirt path leads into the distance, flanked by the thick vegetation. The scene is bathed in soft, natural light, creating a serene and slightly mysterious atmosphere. Overlaid in the center of the image is the word "QUESTIONS?" in a large, white, sans-serif font.

QUESTIONS?

Draft 2024 Parks Levy Oversight Board Report



 King County

PARKS

Your Big Backyard

Looking Ahead & Next Steps



King County

PARKS

Your Big Backyard

Meeting Timeline

Meeting 1 September 10

- Progress Towards Levy Commitments
- Parks Levy Financials
- 2024 Parks Levy Grants & Community Partnerships and Grants Program
- 2024 Operations and Maintenance

Meeting 2 September 24

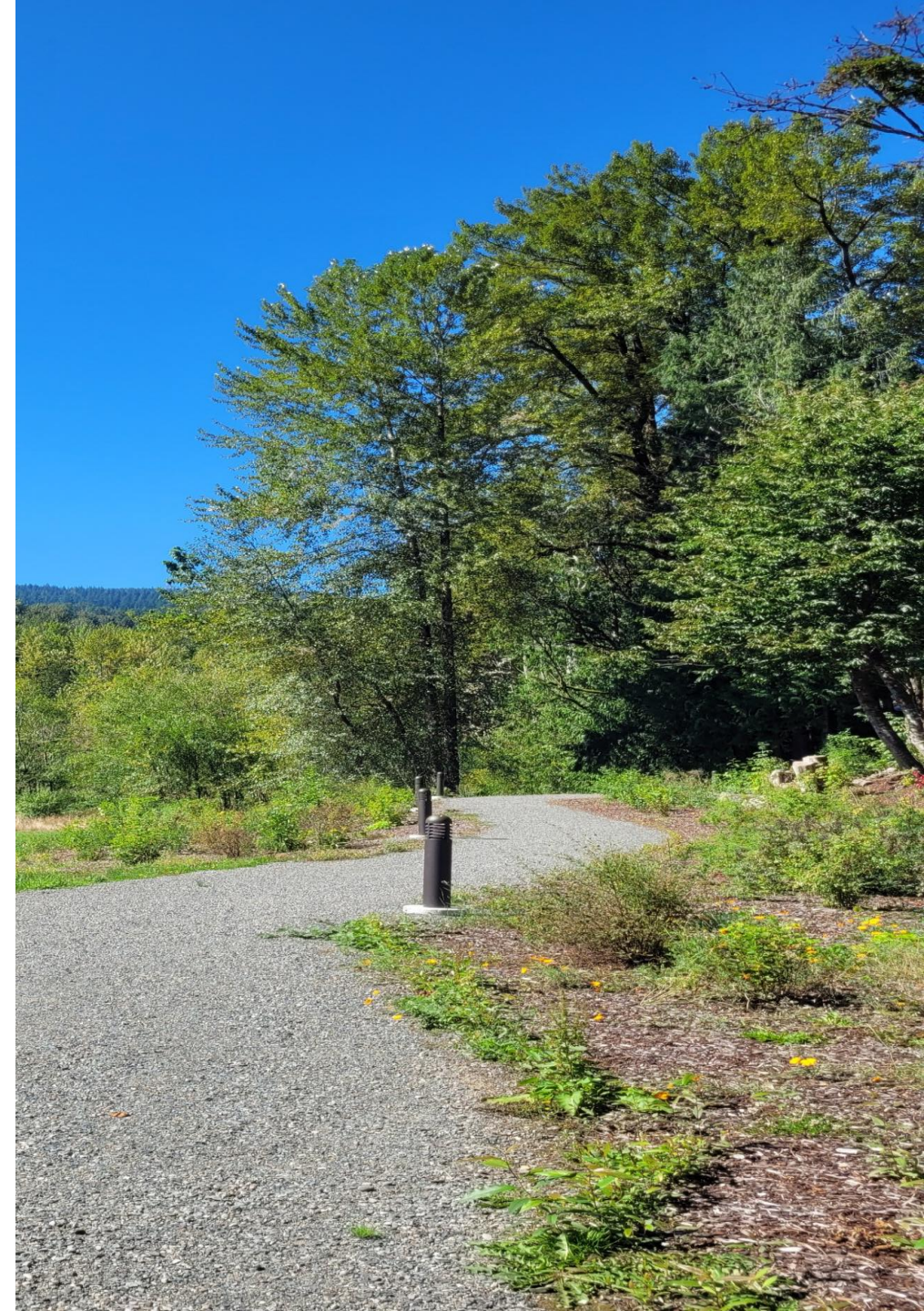
- 2024 Distributions to Levy Partners
- 2024 King County Parks Capital Improvement Program
- Draft 2024 Annual Report of the Parks Levy Oversight Board

Meeting 3 October 8

- Woodland Park Zoo Presentation
- Finalize 2024 Annual Report of the Parks Levy Oversight Board

Meeting 3 Checklist

- ☐ Based on the information provided to the Board, the Board concludes that the Division, cities, and the Woodland Park Zoo, have all complied with the requirements of Ordinance 189990 in their expenditure of the Parks Levy proceeds in 2024.
- ☐ The Board has reviewed/approved its 2024 report.



An aerial photograph of a lush green valley. A river flows through the center-right of the frame, surrounded by dense forests. In the background, a range of mountains is visible under a clear blue sky.

Thank You!

 King County

PARKS

Your Big Backyard

**2020-2025 Parks, Recreation, Trails and Open Space Levy
2024 Report on King County Parks Capital Plan Levy Expenditures**

Columns Identified:	A	B	C	D	E = C - D
Project	Carry Forward from 2023	2024 Levy Budget	2024 Beginning Levy Budget	2024 Levy Expenditures	Carry Forward into 2025

Levy Administration - 1% Contribution	-	647,682	647,682	647,682	-
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Regional Open Space Acquisition/Land Conservation					
Bear Creek Waterways	922,318	925,000	1,847,318	264,991	1,582,328
Big Beach	140,428	-	140,428	229,490	(89,062)
Black Diamond Acquisition	2,007,939	556,250	2,564,189	3,346,901	(782,712)
Boise Creek Acquisition for Future Restoration	260,680	-	260,680	72,118	188,561
Calhoun Pit	149,870	-	149,870	-	149,870
Cedar River Land Conservation	625,757	1,258,957	1,884,714	110,636	1,774,078
Cemetery Pond Open Space Addition	(146,151)	-	(146,151)	48,630	(194,782)
Cougar Mountain Precipice Trail	378,479	1,046,250	1,424,729	412,607	1,012,122
Crow Marsh Natural Area	(500,000)	-	(500,000)	-	(500,000)
East Fork Issaquah Creek Restoration Acquisition	531,928	572,500	1,104,428	555,284	549,144
Eastrail – Renton Extension	500,000	-	500,000	-	500,000
Eastrail – Woodinville	49,805	-	49,805	-	49,805
Eastrail – NE 8th Street Crossing Addition	16,060	(16,059)	1	-	1
Eastrail – Wilburton Addition	53,033	-	53,033	-	53,033
Forest Restoration	(147,768)	-	(147,768)	374,163	(521,931)
Frog Holler Forest Addition	1,172,903	885,000	2,057,903	1,103,928	953,975
Griffin Creek Natural Area	156,278	179,750	336,028	-	336,028
Green River Newaukum Creek Preservation	2,079,135	895,000	2,974,135	1,443,085	1,531,050
Hollywood Hill Forest and Pasture	377,320	-	377,320	-	377,320
Green River Gorge - Deep Lake Preservation Acquisition	1,064,531	1,743,559	2,808,090	618,204	2,189,886
Keevie Lake Acquisition	(883,386)	50,000	(833,386)	34,905	(868,291)
Kosalos Parcel Acquisition	(738,017)	(12,060)	(750,077)	-	(750,077)
LOWER NEWAUKUM CRK	(286,567)	-	(286,567)	(876)	(285,691)
McGarvey Park Open Space	200,617	-	200,617	-	200,617
Mid Green River Expansion	(8,216)	-	(8,216)	-	(8,216)
Mid Soos Creek Preservation	547,284	-	547,284	207,289	339,995
Misty Isle Farm	(515,255)	-	(515,255)	-	(515,255)
Mitchell Hill Forest Additions	(640,537)	312,500	(328,037)	113,109	(441,146)
Neill Point Natural Area Additions	(499,614)	-	(499,614)	167	(499,781)
North Green River Acquisitions	268,782	-	268,782	9,348	259,434
Stewardship of Newly Acquired Lands	991,576	3,503,020	4,494,596	2,085,581	2,409,015
Parks Paradise Judd Creek Acquisition	(125,646)	-	(125,646)	-	(125,646)
Pinnacle Peak Acquisition	(10,718)	-	(10,718)	13,173	(23,890)
Preston Ridge Forest Acquisition	(177,363)	-	(177,363)	-	(177,363)
Raging River Natural Area	359,768	750,000	1,109,768	750,060	359,708
Parks Regional Open Space Initiative	(14,978,645)	15,726,332	747,687	666	747,021
Snoqualmie Valley Trail North - Acquisition	79,384	-	79,384	-	79,384
Snoqualmie at Fall City	1,141,207	-	1,141,207	47,624	1,093,583
Soos Creek Park	857,624	362,500	1,220,124	60,429	1,159,696
Sweeny Pond Acquisition	740,742	-	740,742	30,749	709,993
Tolt River Additions	(59,390)	-	(59,390)	170,000	(229,390)
Upland Forests & Trail Connections - Vashon/Maury	(1,120,000)	-	(1,120,000)	-	(1,120,000)
Upper Preston Raging River	113,384	-	113,384	93,234	20,150
Urban Green Space Acquisition	(14,590)	-	(14,590)	-	(14,590)
Vashon Island Marine Shoreline	852,521	-	852,521	(98,438)	950,959
Vashon Park District Surplus	410	-	410	-	410
Vashon Streams & Estuaries	353,256	555,500	908,756	505,152	403,604
Vashon Tax Title Properties	15,201	(15,201)	(0)	-	(0)
Water Access Acquisition to Lake Washington	104,709	-	104,709	-	104,709
Parks Middle Fork Snoqualmie Natural Area Additions	415,000	(415,000)	-	685	(685)
Parks Evans Creek Conservation Corridor and Agricultural Easements	769,535	-	769,535	15,294	754,241

Project	Carry Forward from 2023	2024 Levy Budget	2024 Beginning Levy Budget	2024 Levy Expenditures	Carry Forward into 2025
Parks Cascade Mountains Gateway Project	255,000	-	255,000	-	255,000
Evans Creek Nelson (Gunshy) Acquisition	1,250,000	(1,250,000)	-	-	-
Parks Island Center Forest Additions	200,000	-	200,000	-	200,000
Parks Manzanita Natural Area Additions	43,152	612,500	655,652	21,653	633,999
Boxley Creek Natural Area Additions	1,550,000	1,550,000	3,100,000	852,774	2,247,226
Tokul Creek Forest Additions	200,827	289,250	490,077	103,515	386,561
Union Hill Forest Acquisition	1,500,000	2,150,000	3,650,000	3,453,782	196,218
Upper Snoqualmie-South Fork Skykomish Opportunity Projects	9,721	10,000	19,721	8,700	11,021
Issaquah Creek Basin Conservation	741,432	776,750	1,518,182	255,015	1,263,166
Spring and Peterson Lake Additions	487,500	487,500	975,000	143,785	831,215
Sugarloaf Mountain Forest Access	420,000	420,000	840,000	-	840,000
Auburn Narrows Natural Area Additions	66,038	66,038	132,076	1,752	130,324
Emerald Necklace/Soaring Eagle Trail	280,000	-	280,000	577	279,423
Bingaman Pond Expansion	247,588	247,588	495,176	834	494,342
Kanaskat Natural Area Acquisition	425,000	425,000	850,000	80,145	769,855
Total - Regional Open Space	5,121,854	34,648,424	39,770,278	17,540,719	22,229,559

Regional and Other Public Trails System					
East Lake Sammamish Regional Trail (ELST)	8,837,572	(1,510,000)	7,327,572	1,864,240	5,463,331
ELST - Redmond Light Rail Extension	343,415	72,425	415,840	324,038	91,802
Eastrail	13,426,052	9,587,335	23,013,387	9,077,065	13,936,323
Foothills Regional Trail	(1,648,614)	-	(1,648,614)	7,730,342	(9,378,956)
Green River Trail Extension - North	1,933,004	7,393,498	9,326,502	422,406	8,904,096
Green-to-Cedar Rivers Trail	(91,819)	6,303,396	6,211,577	723,993	5,487,584
Interurban Trail South Improvements	1,588,557	3,168,207	4,756,764	1,053,726	3,703,038
Lake to Sound Trail	(3,655,442)	3,704,315	48,873	4,407,640	(4,358,767)
Soos Creek Regional Trail	(407,490)	2,252,363	1,844,873	109,360	1,735,512
Public Trails City Pass-Through	5,119,502	2,983,883	8,103,385	2,322,544	5,780,841
Regional Trail Corridor Acquisitions	1,084,872	-	1,084,872	-	1,084,872
Wayne Golf Course Trail Connector Improvements	823,545	-	823,545	-	823,545
Capital Improvements on Existing Regional Trails	4,337,012	2,823,134	7,160,146	1,640,639	5,519,508
Eastrail I-90 Steel Bridge	1,868,231	-	1,868,231	156,782	1,711,449
Total - Regional and Other Public Trails	33,558,397	36,778,556	70,336,953	29,832,775	40,504,178

King County Parks Park Repair and Renovation					
Backcountry Trail Rehabilitation	1,161,333	1,637,604	2,798,937	2,036,734	762,203
Ballfield Turf Replacement	1,207,672	3,960,000	5,167,672	2,394,156	2,773,516
Infrastructure Improvement at 5 Sites		-		-	
- Dockton Park	3,425,800	1,884,975	5,310,775	59,490	5,251,284
- Five Mile Lake Park	166,218	978,708	1,144,926	131,722	1,013,204
- Marymoor Park	(835,411)	410,000	(425,411)	145,950	(571,361)
- Preston Mill	24,594	-	24,594	2,200	22,394
- Skyway Park	(1,505,481)	771,098	(734,383)	125,738	(860,121)
Play Area Rehabilitation	157,802	460,356	618,158	248,393	369,765
Sport Court and Grass Ballfields Rehabilitation	2,292,701	833,294	3,125,995	427,301	2,698,693
Trailhead Access Improvement	407,067	770,695	1,177,762	1,747,605	(569,842)
Total - Major Maintenance and Infrastructure Repair	6,502,295	11,706,730	18,209,025	7,319,290	10,889,734

Community Partnerships and Grants	1,027,873	1,836,025	2,863,898	1,503,808	1,360,090
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Cities Park Capital and Open Space Grant Program	11,264,680	4,796,304	16,060,984	2,791,055	13,269,929
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Grand Total	57,475,099	90,413,721	147,888,820	59,635,330	88,253,490
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47% of Remaining Park Levy Proceeds per Section 4E2		64,768,210			
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Advanced Appropriation of Levy Proceeds³		25,645,511			
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Notes:

1. County code allows capital projects to expend adopted budget as soon as ten days after the County Executive signs adopted budget legislation. Negative amounts in column E represent projects that are spending the next year's budget authority.

Project	Carry Forward from 2023	2024 Levy Budget	2024 Beginning Levy Budget	2024 Levy Expenditures	Carry Forward into 2025
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- 2. Some projects with allocated levy proceeds but no reported expenditures may be spending down prior levy balances first.
- 3. The East Lake Sammamish Trail, Foothills Trail, Wayne Golf Course Trail Connector, and Water Access Acquisition on Lake Washington projects received allocation of future levy proceeds in the 2021-2022 Biennial Budget to fund construction.
- 4. Regional Trail System is returned/reduced by \$8.9 M due to advanced allocation of future levy proceeds in the 2021-2022 Biennail Budget, see #3.
- 5. Parks and Recreation Repair and Renovation portfolio received allocation about \$1.6 M of future levy proceeds in the 2023-2024 Biennial Budget to fund construction.
- 6. Appropriation in the 2023-2024 3rd Omnibus are considered 2024 budget for annual Parks Levy reporting.

**2020-2025 Parks, Recreation, Trails, and Open Space Levy
2024 Distribution Methodology for King County Towns and Cities**

Towns/Cities 2024 Total Distribution	Allocation Factors				Amounts Allocated based on Ordinance 18890				
\$11,597,106.00	POPULATION ¹		ASSESSED VALUE ²		Minimum	Flat	50/50		
	OFM Population Estimate as of April 1	Population as a Percentage	Final 2023 AV for 2024 Tax Roles	AV as a Percentage	Every Town or City	Based on Population <4K	Based on Population	Based on Assessed Value	Total 2024 Distribution
King	2,347,800				\$ 975,000	\$ 2,250,000	\$8,372,106.00		11,597,106
Unincorporated	249,060						50%	50%	
Incorporated	2,098,740						4,186,053	4,186,053	
Algona	3,315	0.158%	965,881,108	0.127%	\$25,000	\$0	6,611.95	5,336.59	36,949
Auburn	78,760	3.753%	15,998,170,371	2.112%	\$25,000	\$75,000	157,091.18	88,391.54	345,483
Beaux Arts Village	315	0.015%	284,678,996	0.038%	\$25,000	\$0	628.28	1,572.88	27,201
Bellevue	154,600	7.366%	92,294,800,398	12.182%	\$25,000	\$75,000	308,358.25	509,938.30	918,297
Black Diamond	6,880	0.328%	2,077,275,080	0.274%	\$25,000	\$75,000	13,722.54	11,477.16	125,200
Bothell	29,280	1.395%	9,382,195,392	1.238%	\$25,000	\$75,000	58,400.58	51,837.60	210,238
Burien	52,560	2.504%	10,458,223,683	1.380%	\$25,000	\$75,000	104,833.83	57,782.77	262,617
Carnation	2,225	0.106%	583,631,747	0.077%	\$25,000	\$0	4,437.89	3,224.63	32,663
Clyde Hill	3,115	0.148%	4,191,546,351	0.553%	\$25,000	\$0	6,213.04	23,158.73	54,372
Covington	21,600	1.029%	4,177,959,047	0.551%	\$25,000	\$75,000	43,082.39	23,083.65	166,166
Des Moines	33,260	1.585%	6,248,284,100	0.825%	\$25,000	\$75,000	66,338.91	34,522.41	200,861
Duvall	8,530	0.406%	2,364,783,356	0.312%	\$25,000	\$75,000	17,013.56	13,065.67	130,079
Enumclaw	13,090	0.624%	2,523,570,865	0.333%	\$25,000	\$75,000	26,108.73	13,942.99	140,052
Federal Way	102,000	4.860%	16,761,323,149	2.212%	\$25,000	\$75,000	203,444.64	92,608.04	396,053
Hunts Point	460	0.022%	1,770,274,091	0.234%	\$25,000	\$0	917.50	9,780.95	35,698
Issaquah	41,290	1.967%	16,799,508,155	2.217%	\$25,000	\$75,000	82,355.19	92,819.02	275,174
Kenmore	24,230	1.155%	6,952,040,778	0.918%	\$25,000	\$75,000	48,328.08	38,410.74	186,739
Kent	139,100	6.628%	32,738,657,345	4.321%	\$25,000	\$75,000	277,442.64	180,884.46	558,327
Kirkland	96,920	4.618%	43,679,577,761	5.765%	\$25,000	\$75,000	193,312.30	241,334.17	534,646
Lake Forest Park	13,660	0.651%	4,330,574,232	0.572%	\$25,000	\$75,000	27,245.63	23,926.87	151,172
Maple Valley	29,250	1.394%	6,336,707,456	0.836%	\$25,000	\$75,000	58,340.74	35,010.96	193,352
Medina	2,925	0.139%	6,636,452,874	0.876%	\$25,000	\$0	5,834.07	36,667.09	67,501
Mercer Island	25,800	1.229%	20,214,930,455	2.668%	\$25,000	\$75,000	51,459.53	111,689.58	263,149
Milton	1,635	0.078%	499,105,430	0.066%	\$25,000	\$0	3,261.10	2,757.61	31,019
Newcastle	13,610	0.648%	5,214,890,085	0.688%	\$25,000	\$75,000	27,145.90	28,812.81	155,959
Normandy Park	6,840	0.326%	2,530,745,831	0.334%	\$25,000	\$75,000	13,642.76	13,982.63	127,625
North Bend	8,120	0.387%	2,825,339,909	0.373%	\$25,000	\$75,000	16,195.79	15,610.29	131,806
Pacific	7,230	0.344%	948,140,935	0.125%	\$25,000	\$75,000	14,420.63	5,238.58	119,659
Redmond	77,490	3.692%	37,246,660,184	4.916%	\$25,000	\$75,000	154,558.09	205,791.64	460,350
Renton	107,900	5.141%	27,186,446,749	3.588%	\$25,000	\$75,000	215,212.52	150,207.92	465,420
Sammamish	68,280	3.253%	28,418,497,793	3.751%	\$25,000	\$75,000	136,188.24	157,015.13	393,203
SeaTac	31,740	1.512%	8,405,553,557	1.109%	\$25,000	\$75,000	63,307.19	46,441.55	209,749
Seattle	779,200	37.127%	299,443,737,414	39.523%	\$25,000	\$75,000	1,554,157.49	1,654,457.55	3,308,615
Shoreline	61,120	2.912%	14,501,514,911	1.914%	\$25,000	\$75,000	121,907.22	80,122.37	302,030
Skykomish	165	0.008%	50,988,472	0.007%	\$25,000	\$0	329.10	281.72	25,611
Snoqualmie	14,500	0.691%	4,738,613,194	0.625%	\$25,000	\$75,000	28,921.05	26,181.33	155,102
Tukwila	22,780	1.085%	9,496,535,922	1.253%	\$25,000	\$75,000	45,435.97	52,469.34	197,905
Woodinville	13,830	0.659%	6,287,065,300	0.830%	\$25,000	\$75,000	27,584.70	34,736.68	162,321
Yarrow Point	1,135	0.054%	2,077,617,621	0.274%	\$25,000	\$0	2,263.82	11,479.05	38,743
TOTAL:	2,098,740	100%	\$757,642,500,097	100%	\$975,000	\$2,250,000	4,186,053	4,186,053	11,597,106

Notes:

¹ Population estimate prepared by the Washington State Office of Financial Management (OFM).

² AV by city is provided by the King County Assessor's Office.

2020-2025 Parks, Recreation, Trails, and Open Space Levy

Distributions to King County Towns and Cities

2020-2024 Levy Distribution

King County Towns and Cities	Total 2020 Distribution	Total 2021 Distribution	Total 2022 Distribution	Total 2023 Distribution	Total 2024 Distribution	2020-2024 Levy Distribution
Algona	31,968	32,223	33,697	35,415	36,949	170,252
Auburn	242,290	246,303	279,462	317,749	345,483	1,431,287
Beaux Arts Village	26,309	26,341	26,581	27,062	27,201	133,494
Bellevue	590,392	611,107	696,101	847,802	918,297	3,663,699
Black Diamond	110,364	111,907	115,080	120,879	125,200	583,430
Bothell	168,847	163,463	172,994	200,704	210,238	916,246
Burien	202,682	205,876	222,746	245,031	262,617	1,138,952
Carnation	29,675	29,831	30,575	32,076	32,663	154,820
Clyde Hill	42,293	42,760	46,121	52,789	54,372	238,335
Covington	139,157	141,127	149,102	159,909	166,166	755,461
Des Moines	162,202	163,744	176,121	191,134	200,861	894,062
Duvall	116,724	117,450	121,044	127,160	130,079	612,457
Enumclaw	123,394	124,960	130,055	136,293	140,052	654,754
Federal Way	281,129	287,213	322,421	367,140	396,053	1,653,956
Hunts Point	31,010	31,035	32,263	34,714	35,698	164,720
Issaquah	201,966	205,377	226,620	260,076	275,174	1,169,213
Kenmore	153,920	155,107	165,854	182,496	186,739	844,116
Kent	370,976	377,185	436,954	503,266	558,327	2,246,708
Kirkland	355,505	364,134	415,119	499,507	534,646	2,168,911
Lake Forest Park	132,528	133,194	139,938	148,146	151,172	704,978
Maple Valley	153,329	156,115	169,417	185,645	193,352	857,858
Medina	49,965	50,291	54,732	64,311	67,501	286,800
Mercer Island	198,817	202,009	219,662	253,249	263,149	1,136,886
Milton	27,337	27,939	28,539	29,423	31,019	144,257
Newcastle	132,531	134,602	141,442	152,816	155,959	717,350
Normandy Park	116,604	117,307	120,248	123,627	127,625	605,411
North Bend	116,677	118,205	122,279	128,188	131,806	617,155
Pacific	111,911	112,267	114,786	117,830	119,659	576,453
Redmond	300,075	307,121	356,602	421,927	460,350	1,846,075
Renton	325,098	332,208	372,879	431,794	465,420	1,927,399
Sammamish	272,613	276,361	316,577	390,932	393,203	1,649,686
SeaTac	168,967	159,823	181,944	195,616	209,749	916,099
Seattle	2,211,686	2,301,470	2,532,352	2,948,024	3,308,615	13,302,147
Shoreline	225,481	230,130	254,106	286,051	302,030	1,297,798
Skykomish	25,427	25,420	25,432	25,526	25,611	127,416
Snoqualmie	124,807	133,486	141,120	152,121	155,102	706,636
Tukwila	159,702	159,442	171,247	183,848	197,905	872,144
Woodinville	136,050	136,986	143,981	155,197	162,321	734,535
Yarrow Point	32,855	32,907	34,538	37,705	38,743	176,748
TOTAL:	8,403,261	8,584,426	9,440,734	10,773,178	11,597,106	48,798,705

2020-2025 Parks, Recreation, Trails and Open Space Levy

Annual Reports by Towns/Cities: Major Milestones

July 31, 2024



As set forth in King County Council Motion 15378 (Section C), for each capital project funded with King County levy proceeds towns and cities shall report to King County Parks and the King County Council major milestones, such as groundbreakings and opening dates, thirty (30) days prior to such milestone. Below is a summary of all project milestones for capital projects funded with King County levy proceeds that were reported by towns and cities in their 2023 reports.

2023 Major Milestones					
Town/City	Project Name or Description	Date of Milestone	Address/Location	Total Project Funding	Parks Levy Funding Used
Auburn	Fulmer Park	December 2023	1101 5 th St NE	\$179,700	\$179,678
Auburn	Auburndale Park	December 2023	31802 108 th Ave SE	\$60,700	\$60,620
Des Moines	Field House play equipment	2023	N/A	\$698,000	\$1,339
Enumclaw	Aquatic Center renovation (bid award)	December 2023	420 Semanski Street S	\$2,600,000	\$1,200,000
Federal Way	Lakota Park parking lot replacement	June 2023	31334 SW Dash Point Road; Federal Way, WA 98003	\$135,840	\$135,840
Federal Way	Accepted delivery of 3 trucks	1 truck received in December 2023, 2 trucks received in February 2024	31130 28 th Ave S, Federal Way, WA 98003	\$110,000	\$35,000
Hunts Point	DK McDonald Park	July 2023	3000 Hunts Point Rd	\$75,000	\$58,955
Kenmore	Ḳáxʷadis (Tl' awh-ah-dees) Park waterfront & natural open space access	Construction completed May 6, 2023. Ribbon cutting ceremony April 1, 2024. King County trail levy acknowledgement signs installed April 1, 2024.	7525 NE 175 th Street, Kenmore WA 98028 Parcels: 4164100216, 4164100216, 4164100200, 4164100195	\$10,684,794	\$141,939

Kenmore	Log Boom Park waterfront access improvements	Construction completed August 8, 2022. Ribbon cutting ceremony and trail acknowledgement signs on April 1, 2024.	17415 61 st Avenue NE, Kenmore WA 98028 Parcel 1126049148	\$60,000	\$44,061
Medina	2023 Medina Park west trail rehab	August 2023	7789 NE 12th Street	\$34,211	\$34,211
Mercer Island	Luther Burbank S. shoreline restoration	October 20, 2023	Luther Burbank Park	\$707,000	\$320,187
Newcastle	CrossTown Trail at Lake Boren	2023	N/A	N/A	\$500,524
North Bend	Tennant Trailhead Park ribbon cutting / opening	April 19, 2024	12201 W. Ribary Way, North Bend WA 98045.	\$2,400,000	\$240,480
Pacific	Alpine climbing boulder	August 15, 2023	Clint Steiger Memorial Park @ 600 3rd Ave SE, Pacific, WA 98047	\$44,812	\$29,812
Pacific	Milwaukee Par playground equipment	March 26, 2024	Milwaukee Park, 526 Milwaukee Boulevard S Pacific, WA 98047	\$25,271	\$25,271
Renton	Coulon Park north waterwalk	August 2023	1201 Lake Washington Blvd N. Renton, WA 98056	\$4,889,892	\$391,262
Renton	Coulon Trestle bridge replacement	September 2023	1201 Lake Washington Blvd N. Renton, WA 98056	\$1,024,404	\$27,320.07
Sammamish	Eastlake High School/community baseball field synthetic turf replacement	August 28, 2023	Eastlake High School 400 228th Ave NE Sammamish, WA 98074	\$1,446,000	\$707,507
Snoqualmie	Centennial Park playground equipment	November 2023	39903 SE Park St, Snoqualmie	\$976,000	\$195,164

2022 Major Milestones					
Town/City	Project Name or Description	Date of Milestone	Address/Location	Total Project Funding	Parks Levy Funding Used
Auburn	Fulmer Park	December 2022	1101 5 th St NE	\$21,000	\$20,791

Auburn	Auburndale Park	December 2022	31802 108 th Ave SE	\$100,800	\$100,769
Bellevue	Newport Hills Woodlawn Park (P-AD-102 Project 680920)	October 15, 2022 Grand Opening	11560 SE 60 th Street Bellevue, WA	\$3,223,344	\$36,657
Burien	BCC HVAC & Lighting Project – Substantial Completion – Estimated Project Completion & signage install (signage currently being designed and ordered) – No planned ribbon cutting or grand opening.	January 31, 2023, March 31, 2023	14700 6th Ave SW, Burien, WA 98166	\$1,889,837	\$606,082
Des Moines	Sound View Park	Construction Complete December 22	No information	\$3,324,208	\$301,177
Duvall	Big Rock dug outs	June 2022	28430 NE Big Rock Road	\$29,609	\$21,609
Federal Way	Lakota Park – Parking Lot Replacement	May 2023	31334 SW Dash Point Road	\$135,840	\$135,840
Hunts Point	DK McDonald Path	No information	3000 Hunts Point Rd	\$75,000	\$25,016
Kenmore	Ḳáxʷadis (Tl' awh-ah-dees) Park Waterfront & Natural Open Space Access Project	Construction December 21, 2021 – May 6, 2023. Ribbon Cutting Ceremony.	7525 NE 175 th Street, Kenmore WA 98028	\$10,684,794	\$300,000
Kenmore	Log Boom Park Waterfront Access Improvements	Construction July 26, 2021 – August 8, 2022. Ribbon Cutting Ceremony.	17415 61 st Avenue NE, Kenmore WA 98028	\$4,746,942	\$100,000
Kenmore	Rhododendron Park Boathouse Mitigation Monitoring & Maintenance	Boathouse Ribbon Cutting on May 22, 2021. Boathouse Sign on December 15, 2022. Mitigation Monitoring & Maintenance begins on January 1, 2022.	6910 NE 170 th Street, Kenmore WA 98028	\$1,455,730	\$9,600
Kirkland	David Brink Park	July 15, 2022	555 Lake Street S, Kirkland 98033	\$2,278,313	\$781,758

Maple Valley	Elk Run Open Space Water Rights	April 11, 2022	Parcel No. 2310000740, nearest address is 27625 228 th Ave SE	\$1,077.78	\$1,077.78
Maple Valley	SR169 Art Wall	April 27, 2022	East side of SR169, between Witte Rd SE and 225 th AVE SE	\$80,000	\$3,200.48
Medina	Playground Improvements	June 14, 2022	8301 NE 12 th Street	\$250,000.00	\$54,732.00
Mercer Island	Luther Burbank South Shoreline Renovations	April 10, 2023 groundbreaking	2040 84 th Ave SE Mercer Island, WA 98040	\$707,000	\$467,000
Mercer Island	Luther Burbank Pickleball Court Conversion	September 15, 2023 groundbreaking	2040 84 th Ave SE Mercer Island, WA 98040	\$545,000	\$352,000
Pacific	Rhubarb Park Playground Equipment	October 14, 2022	200 Rhubarb St. SW Pacific, WA 98045	\$25,795.34	\$25,795.34
Renton	Kiwanis Park Renovation; reopening/ribbon cutting	No information	815 Union Ave NE, Renton, WA 98059	\$6,640,272.93	\$116,097
Seattle	Pratt Park Comfort Station	2022	201 20 th Ave S. Seattle, WA 98144	\$833,857	\$833,857
Woodinville	Wilmot Gateway Park Trellis Panel Replacement Project	Completed February 2022	Wilmot Gateway Park, 17301 131 st Avenue NE, Woodinville	\$218,486	\$41,957
Woodinville	Pedestrian Path – NE 145th St Project	Substantial Completion June 14, 2022	NE 145th St (SR 202), Woodinville	\$1,939,738	\$65,604
Woodinville	Wood Trails	Draft Parking Study July 2022	Vacant Parcel South of NE 205 th Street & East of 144 th Ave NE, Woodinville	\$52,016	\$25,506

2021 Major Milestones					
Town/City	Project Name or Description	Date of Milestone	Address/Location	Total Project Funding	Parks Levy Funding Used
Carnation	Tolt Commons makeover	June 7, 2022	Tolt Commons	\$35,000	\$25,000
Carnation	Hockert Park	June 7, 2022	Tolt Commons	\$3,000	\$33,000
Clyde Hill	Tennis Court resurfacing	September 24, 2021	City Park - 2115 96 th Ave NE	\$22,876.58	\$22,876.58
Des Moines	Sound View Park	December 2021	Design complete	3,315,000	182,703.60

Duvall	3 rd base grass to synthetic turf conversion	October 2021	28430 NE Big Rock Road Duvall, WA 98019	\$14,152	\$14,152
Kirkland	David Brink Park	May 2021	555 Lake St S, Kirkland	\$1,515,000	\$353,000
Lake Forest Park	Purchase of the Lakefront Property for a future public park	November 30, 2021	17345 & 17347 Beach Dr. NE, Lake Forest Park, WA 98155	\$5,000,000.00	\$133,194.00
Redmond	Idylwood Dock	November 30, 2021 (Completed)	3650 W Lake Sammamish Parkway NE, Redmond	\$163,345	\$25,146
Redmond	Westside Park	November 18, 2021 (Grand Opening)	5810 156th Ave NE, Redmond	\$1,485,000	\$253,121
Sammamish	Big Rock Park Site B, PH.1 Grand Opening	June 2, 2021	1516 220th Ave SE Sammamish WA 98075	\$3,286,333.23	\$257,753.17
Seattle	Alki 57 Comfort Station Renovation	Substantial Completion in 2021	2501 Alki Ave SW, Seattle Located at the intersection of 57th Ave SW and Alki Ave	\$1,017,297	\$638,000
Seattle	Loyal Heights play area	Substantial Completion in 2021	7554 22nd Ave NW, Seattle	\$743,628	\$553,172
Woodinville	Wood Trails – preliminary design	October 2021	Vacant Parcel – South of NE 205 th St & East of 144th Ave NE, Woodinville, WA	\$100,000	\$34,100
Woodinville	Wilmot Gateway Park Trellis Panel Replacement Project Completed	February 2022	Wilmot Gateway Park 17301 131st Ave NE, Woodinville, WA	\$244,013	\$175,600

2020 Major Milestones					
Town/City	Project Name or Description	Date of Milestone	Address/Location	Total Project Funding	Parks Levy Funding Used

Medina	Middle Foot Bridge replacement project completed	December 20, 2020	1000 80th Ave NE 98039	\$75,340	\$49,724
Redmond	Westside Neighborhood Park renovation project (completed design)	December 2020	5810 156th Ave NE, 98052	\$2,600,000	\$146,835
Redmond	Redmond Central Connector linkages (construction on pathway connections to regional trail system)	November 2020	9900 Block of Willows Road to Bear Creek, 98052 (pedestrian link at NE 87th St & Willows Road and pedestrian link at 160th Ave NE & RCC)	\$550,000	\$300,075