

King County Parks and Recreation Division
King County Parks Levy Oversight Board

October 24, 2024

The Honorable Dow Constantine
King County Executive

The Honorable Dave Upthegrove
Chair, Metropolitan King County Council

The Honorable Pete von Reichbauer
Chair, Regional Policy Committee

RE: Review of 2023 Expenditures of the 2020-2025 Parks Levy

Dear Executive Constantine, Chair Upthegrove, and Councilmember Reichbauer,

This letter constitutes our fourth annual report on levy expenditures from the six-year Parks Levy approved by King County voters in August 2019. Based on the information provided to us, we find that the Parks and Recreation Division (“Division”) has complied with the Parks Levy allocation requirements as outlined by County Ordinance 18890, including Motion 15378 and its associated Attachment C. The Board is confident that the Division is on track to implement the levy in accordance with the expectations of King County voters.

The King County Parks Levy Oversight Board (“Board”) was established by this Ordinance, which placed the 2020-2025 Parks Levy before the voters. The Board’s membership includes one representative from each of the nine County Council districts, as nominated by our district Councilmember.¹

The Board met on September 18, October 2, and October 16 to develop this report. We present our conclusions regarding the 2023 expenditures of the 2020-2025 Parks Levy, alongside recommendations and feedback for the County to consider going forward.

2023 Expenditures of the 2020-2025 Parks Levy

Ordinance 18890 authorized a six-year property tax levy, indexed to local inflation and population growth, with an effective rate of 18.32 cents per \$1,000 of assessed value. This levy

¹ The Board’s district 2 representative seat is currently vacant.

was approved by voters to fund the operation and maintenance of King County’s parks and trails, support the growth and connection of regional trails, protect open space throughout the County, and establish grant programs to expand access to parks, trails, and recreation. Proceeds from the levy also directly support parks in King County’s cities and towns, the Woodland Park Zoo, and the Seattle Aquarium.

The Parks Levy “eligible expenditures” are outlined in Section 4 of Ordinance 18890. In addition, Section 7 of the Ordinance calls for the Parks Levy Oversight Board to “review the allocation of levy proceeds and progress on achieving the purposes of this proposition” and to “report to the King County executive, the King County council and the regional policy committee on the expenditure of levy proceeds” on an annual basis.

The Board received briefings and written materials from the Division staff detailing the Division’s budget, funding, operations and maintenance activities, and capital program, including information on how levy revenues were allocated to, and expended by the County, cities, the Woodland Park Zoo, and the Seattle Aquarium. We also received presentations from the Zoo and the Seattle Aquarium detailing their expenditure of Parks Levy funds in 2023.

Based on the information provided to us, we conclude that the Division, the Woodland Park Zoo, the Seattle Aquarium, and the cities receiving Parks Levy proceeds in 2023, have complied with the requirements of Ordinance 18890, including Motion 15378 and Attachment C, in their expenditure of the Parks Levy proceeds in 2023. In reaching this conclusion, please note that we were not asked to, nor did we, perform an accounting audit of the Division’s financial systems.

King County collected \$150,466,417 in total Parks Levy revenues in 2023 and distributed \$150,366,896 per the requirements of the Ordinance. In 2023, there were \$1,748,336 in carry forward funds from 2022.

What follows is an overview of our findings for the **specific requirements of Ordinance 18890**, presented in the order they appear in Section 4 of the Ordinance.

1. **\$2,049,343 was distributed in 2023 to the Seattle Aquarium solely for the capital costs for the Ocean Pavilion project.** Distributions since the levy’s inception (what we refer to as levy-to-date) is \$8,000,000, which is the total allocation provided for in the 2020-2025 Parks Levy.
2. **\$7,684,644 was distributed in 2023 for publicly owned pools for capital improvement projects**, including planning, feasibility studies, preconstruction and design, construction, and major maintenance repair or replacement projects.² Levy-to-date distributions total \$27,043,781, which is within the \$44 million total allocation provided for in the 2020-2025 Parks Levy.

² 2023 expenditure amount includes 1% levy administrative costs, as allowed per Section 4.E.5 of Ordinance 18890.

3. **\$3,921,451 was distributed in 2023 for habitat restoration, open space acquisition or recreational opportunities, or any combination thereof, associated with integrated floodplain management** capital improvement projects and to outreach and education related to the benefits of integrated floodplain management projects.³ Levy-to-date distributions total \$13,347,291, which is within the \$22 million total allocation provided for in the 2020-2025 Parks Levy.

Of the remainder of the 2023 Parks Levy funds, the Board confirms that:

1. **Forty (40%) percent or \$58,384,841 of Parks Levy proceeds in 2023 were distributed for the operations & maintenance** of the King County open space system. Within this distribution, the Targeted Equity Grant Program (TEG) had a budget appropriation of \$1,807,586 and expended \$1,250,262 in 2023. TEG levy-to-date distributions total \$6,358,199, which is within the \$10 million distribution forecasted in the 2020-2025 Parks Levy.
2. **Forty-seven (47%) percent or \$60,640,711 of Parks Levy proceeds in 2023 were distributed to the Division for capital projects** in the following categories⁴:
 - Acquisition, conservation and stewardship of additional **open space lands, natural areas, resource or ecological lands, rights of way for regional trails and urban green spaces (\$8,661,829** expended in 2023);
 - Acquisition of rights of way for and development of regional and other **public trails (\$41,041,858** expended in 2023);
 - Capital improvement projects and major maintenance **repair or replacement of open space system infrastructure (\$8,674,381** expended in 2023);
 - **Community partnerships and grants program (\$1,971,781** expended in 2023); and
 - Capital improvement projects and major **maintenance repair or replacement of parks or recreation infrastructure in metropolitan park districts, towns, or cities (\$3,533,677** expended in 2023).

³ 2023 expenditure amount includes 1% levy administrative costs, as allowed per Section 4.E.5 of Ordinance 18890.

⁴ 2023 levy allocations totaled \$54,218,484 versus \$60,640,711 in levy distributions for capital projects. The differences in amounts are a result of several factors including construction projects in the 2021-2022 Biennial Budget requiring allocation of future levy proceeds for construction costs (East Lake Sammamish Trail, Foothills Trail, Wayne Golf Course Trail Connector, and Water Access Acquisition on Lake Washington), projects spending down prior levy balances first, advance allocation of future levy proceeds in the 2021-2022 Biennial Budget (\$8.9 million), and allocation of \$1.6 million of future levy proceeds in the 2023-2024 Biennial Budget for the construction of repair/renovation projects. In addition, appropriation in the 2023-2024 1st and 2nd Omnibus are also considered 2023 budget for annual levy reporting.

3. **Eight (8%) percent or \$10,881,998⁵ of Parks Levy proceeds in 2023 were distributed to towns and cities** in King County for their town or city parks system operations and capital improvement projects as outlined in Ordinance, specifically:
 - \$25,000 was distributed to each town and city (\$975,000 allocated in 2023);
 - An additional \$75,000 was distributed to cities with a population greater than four thousand (\$2,250,000 allocated in 2023); and
 - Of the remainder, fifty percent (50%) was distributed in proportion to each town or city's population and fifty percent (50%) was distributed in proportion to the assessed value of parcels within each town or city (\$7,548,178 allocated in 2023).

4. **Five (5%) percent, or \$6,803,908⁶ of Parks Levy proceeds in 2023 were disbursed to the Woodland Park Zoological Society** solely for environmental education with an emphasis on accessibility to traditionally underserved populations throughout the County; horticulture and maintenance of buildings and grounds; conservation of threatened species; and development of conservation and education strategies to mitigate impacts to animals and habitats from climate change, as required in Ordinance 18890.

Assessment & Accountability

In addition to the financials detailed above, the Division shared information with the Board on its performance indicators for the 2020-2025 Parks Levy. We also received presentations on its internal operations and program tracking, including:

- The scope of work and programs within the Operations & Maintenance department including the Cultural Resources Program, the Restoration Program & Nursery, the Volunteer Program, the Youth Conservation Corps, the White Center Teen Program, the King County Aquatic Center, the Arborist Program, and the Playground Program;
- Performance data used by Operations & Maintenance to track work orders, service requests, labor hours, and after-hour duty officers;
- The award status, number of partners, and types of projects funded by the levy's Community Partnership and Grant Program, as well as an overview of the Division's application and contracting process;
- The prioritization process used for open space acquisition and land conservation projects, and the Forest Stewardship Program's scope of work; and
- The Division's progress towards completing levy deliverables set by the County including the number of completed regional trail connections, critical crossings, trail improvements, facility repairs/replacements, play areas, ballfields, trailheads, and backcountry trail rehabilitations.

⁵ 2023 expenditure amount includes 1% levy administrative costs, as allowed per Section 4.E.5 of Ordinance 18890.

⁶ 2023 expenditure amount includes 0.5% levy administrative costs, as allowed per Section 4.E.5 of Ordinance 18890.

The Board also continues to have access to the Division’s assessment and accountability system, which is used to track, measure, and report on the successful completion of specific levy projects. We appreciate the transparency given to Board members to see which projects have been completed, are in progress, or not yet started.

Recommendations & Feedback

The Board offers the following recommendations and feedback for the County’s consideration.

We believe that the Parks Division is doing its due diligence in implementing levy priorities as directed by Ordinance 18890, including Motion 15378 and Attachment C. We commend the staff for their excellent work. We also value and acknowledge the Division’s efforts to serve our underserved communities. This includes, for example: prioritizing open space acquisitions in opportunity areas, implementing the Targeted Equity Grant program, engaging community members on numerous grant advisory committees, providing technical assistance to small community-based organizations (CBOs), among other activities.

That said, the **Board strongly recommends that King County prioritize funding to opportunity areas and underserved communities in the future 2026-2031 Parks Levy and, where there is still flexibility, in the allocation of current levy dollars.**⁷ One of the levy’s goals is to build a *regional* system of trails, parks and other programs that serves and connects the whole County. While the current levy has made significant progress and investments in this regard, we see opportunities to complete this regional system by investing in underserved communities and addressing disparities going forward.

Here are some examples of the inequities that we observe in the underlying structure of the current levy:

- **Regional and Public Trail System:** As mentioned in our last report, it appears that the King County Council’s approved list of regional and public trail projects, per Attachment C of Motion 15378 (“2020-2025 Parks Levy Planned Funding”), prioritizes funding to some of our most well-resourced regions in the County. By way of example, the two largest capital investments for regional and public trail systems were for the Eastside Rail Corridor project serving Bellevue, Woodinville and Kirkland (for \$50.5 million) and the East Lake Sammamish Trail (\$32 million). For comparison, projects located in less resourced areas received fewer dollars under Attachment C (e.g., \$9 million for the

⁷ King County defines Opportunity Areas as areas that meet 3 criteria:

- Parcels located in lowest 1/3 of census tracts for income
- Highest 1/3 of zip codes for hospitalization rates for asthma, diabetes and heart disease
- Have no publicly owned and accessible park or open space within ¼ mile in an urban area or 2 miles in a rural area

In addition, this can also qualify if residents have disproportionately limited open space access and/or demonstrated hardships, including but not limited to factors that identify traditionally underserved areas: income, health, social, housing, displacement, economic justice, school performance, crime, and environment.

Green to Cedar Rivers Trail in Maple Valley, \$5 million for the Foothills Trail in Enumclaw, \$1.5 million for the Green River Trail in Tukwila/South Seattle).

- Capital Projects: The Parks Division provided information at our request on the percentage of capital projects located in or near opportunity areas (OAs). Here are some examples of what we learned:
 - 50% of ballfield and sport court rehabilitations are in or near OAs
 - 26% of community partnership and grant programs are in or near OAs
 - 25% of infrastructure improvements to existing sites are in or near OAs
 - 25% of regional crossings for public trails are in or near OAs
- City & Town Pass-Through Distribution Formula: Based on data provided to the Board, structural inequities also may result from the Ordinance’s formulas for levy allocations to cities and towns. Using assessed residential values as a major basis for the allocation formula of these funds seems to result in cities and towns with higher property values receiving more funds than similarly sized cities/towns with lower property values. The Board recommends that distribution formulas for future levies reduce emphasis on residential property valuation to further equitable investments. Methodologies for future levies should not only include a city’s population and property values, but also the amount of opportunity or underserved areas within each jurisdiction.

We understand that evaluating and addressing disparities is a complex issue. We also understand that the examples above may not fully account for the benefits provided to underserved communities—e.g., a CBO receiving a grant may not be headquartered in an opportunity area but may serve individuals who live there, or a city receiving pass-through dollars may fund programs that serve many different populations and geographies.

Still, we see opportunities to prioritize equity in the design of the next 2026-2031 levy in order to create a regional system that serves and connects all of our communities. To that end, we recommend that the County conduct an equity analysis to better understand where disparities persist. We also encourage the County to set clearer equity goals and gather more sophisticated data in future levies to assess progress towards these goals. Our Board was pleased to see a number of similar recommendations in the July 2024 King County Parks Levy Community Advisory Committee’s report.

The Board also wants to draw your attention to the **significant and growing gap between the community’s demand for Targeted Equity Grants (TEG) and the levy’s \$10 million funding limit**. This is something we have highlighted in previous reports. We raise it again here in light of the Division’s most recent data. Specifically, the Division has received 404 TEG applications for a total of \$50.7 million in funding requests since 2022. The Division has been able to approve only 105 applications, or \$6.53 million, given available funds. Long-term, we highly recommend that:

- The County increase the total TEG allocation substantially in future levies; and

- The County provide a mechanism for adjusting TEG funding over the course of future levies to accommodate qualified applications. The mechanism would allow overall TEG funding levels to be adjusted following department and council review in order to build community involvement in securing park, recreation and open space areas, programs, and facilities throughout the County including and with emphasis on underserved areas.

Finally, as we approach the last year of the 2020-2025 levy, our Board advises the County to further **evaluate what we told voters we would accomplish with the levy and what we have been able to accomplish, particularly given the significant increase in construction, labor, material and other costs.** This “promises made, promises kept” analysis would provide helpful clarity and visibility to taxpayers. Looking ahead, the County may also want to consider design-build or other construction contract alternatives given ongoing inflationary pressures, particularly for capital improvement projects.

Conclusion


In conclusion, the Board believes that the Division has complied with the requirements of Ordinance 18890, including Motion 15378 and its associated Attachment C, and is on track to implement the Parks Levy. We also hope that the County will consider our recommendations and feedback moving forward.

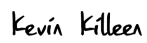
We sincerely thank the Division staff and, again, commend them for their excellent work. We also appreciate their efforts to present information to us in a transparent manner, and for their responsiveness to our questions. We look forward to our continued work on behalf of King County voters.

We welcome an opportunity to discuss our findings further at your convenience.


Sincerely,


The Members of the King County Parks Levy Oversight Board

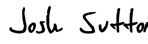
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 Tracy Banaszynski
 Council District 1 Representative


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 Kevin Killeen
 Council District 6 Representative


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 Council District 2 Representative


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Joe Miles
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Jeron "Bookie" Gates
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Parks, Recreation, Open Space and Trails Levy 2020-2025 Estimated Revenues and Distributions

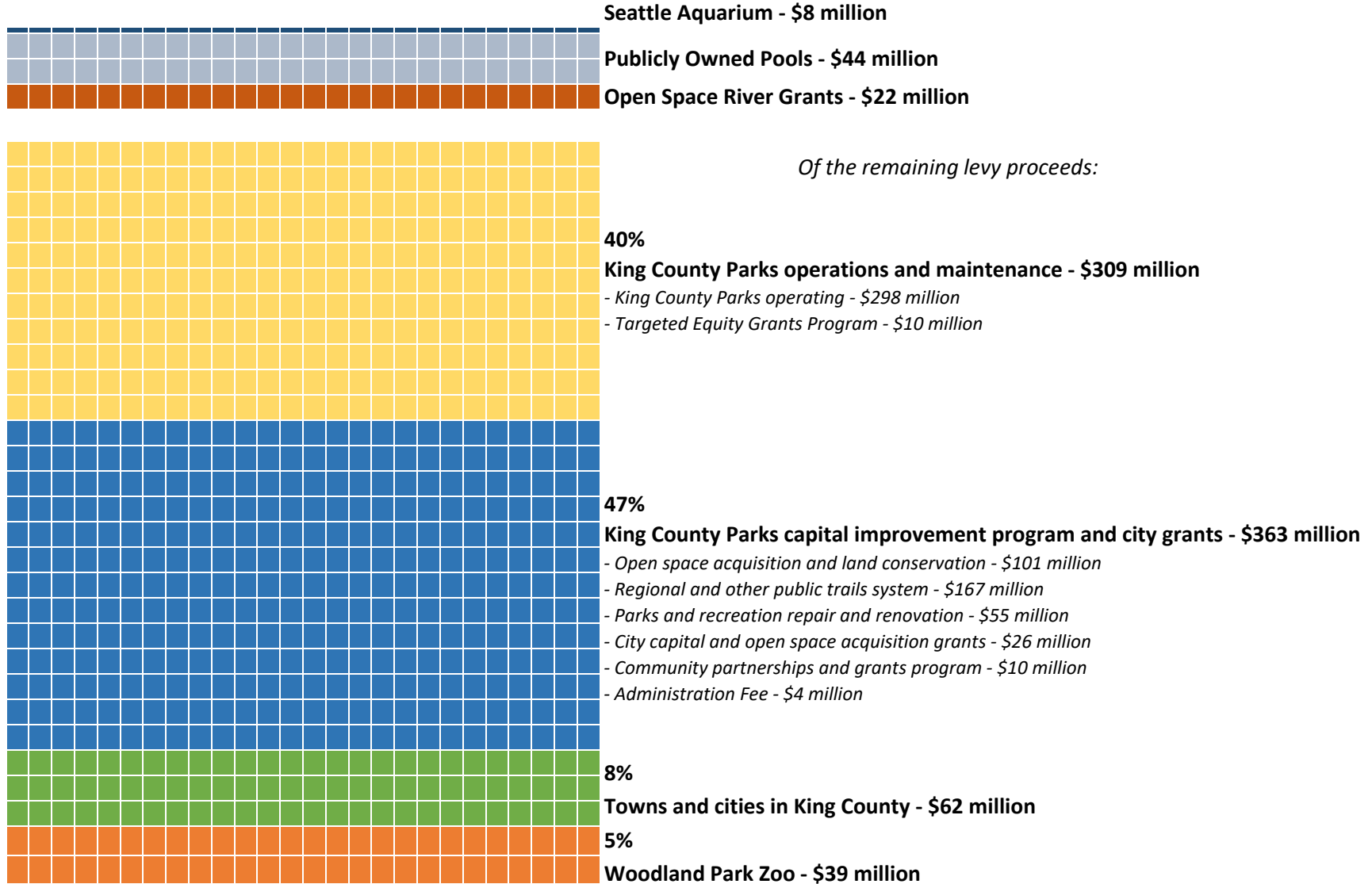
	2023 ACTUALS	2020-2023 ACTUALS	2020-2025 ¹ ESTIMATES ²	
REVENUES				
2020-2025 Levy Proceeds	\$149,482,910	\$518,118,410	\$851,076,817	
Interest Earnings and Other Miscellaneous	\$ -764,829	\$ 515,479	\$ -4,034,570	
Revenue Subtotal:	\$148,718,081	\$518,633,889	\$847,042,247	
Contribution from Fund Balance	\$ 1,748,336	\$ 4,424,708		
Total Revenues	\$150,466,417	\$523,058,597	\$847,042,247	
DISTRIBUTIONS				
Reimbursement of Election Costs	\$ -	\$ 736,956	\$ 736,956	
Seattle Aquarium	\$ 2,049,343	\$ 8,000,000	\$ 8,000,000	
Publicly Owned Pools	\$ 7,684,644	\$ 27,043,781	\$ 44,000,000	
- Aquatic Facilities Capital Grants	\$ 6,609,827	\$ 20,975,372	\$ 35,560,000	
- Weyerhaeuser King County Aquatic Center	\$ 997,971	\$ 5,797,971	\$ 8,000,000	
- Levy Administration Contribution - 1%	\$ 76,846	\$ 270,438	\$ 440,000	
Open Space River Corridors	\$ 3,921,451	\$ 13,347,291	\$ 22,000,000	
- Open Space Floodplains Grant Program	\$ 3,882,236	\$ 13,213,817	\$ 21,780,000	
- Levy Administration Contribution - 1%	\$ 39,215	\$ 133,474	\$ 220,000	
King County Parks Operations & Maintenance	\$ 58,384,841	\$179,388,032	\$308,922,116	40%
- King County Parks Operations and Maintenance	\$ 56,577,255	\$173,029,833	\$298,922,116	
- Targeted Equity Grants Program	\$ 1,807,586	\$ 6,358,199	\$ 10,000,000	
King County Parks Capital Program	\$ 58,317,934	\$221,024,701	\$349,556,061	47%
Community Partnerships and Grants (CPG)	\$ 1,716,370	\$ 6,013,838	\$ 9,801,021	
- Levy Administration Contribution - 1%	\$ 606,407	\$ 2,174,760	\$ 3,626,404	
Cities and Towns within King County	\$ 10,881,998	\$ 37,577,373	\$ 61,784,423	8%
- Distribution to King County Cities and Towns	\$ 10,773,178	\$ 37,201,599	\$ 61,166,579	
- Levy Administration Contribution - 1%	\$ 108,820	\$ 375,773	\$ 617,844	
Woodland Park Zoo	\$ 6,803,908	\$ 23,488,518	\$ 38,615,265	5%
- Distribution to Woodland Park Zoo	\$ 6,769,888	\$ 23,371,075	\$ 38,422,188	
- Levy Administration Contribution - 0.5%	\$ 34,020	\$ 117,442	\$ 193,076	
Distributions Subtotal:	\$150,371,515	\$518,795,251	\$847,042,247	
Contribution to Fund Balance	\$ 99,521	\$ 4,263,346	\$ -	
Total Distributions	\$150,466,417	\$523,058,597	\$847,042,247	

¹ 2020-2025 six-year estimates provided based on the August 2024 economic forecast published by the King County Office of Economic and Financial Analysis

² The 2020-2025 six-year estimate is based on the distribution specified in King County Ordinance #18990, projects listed in Motion #15378, and the quarterly economic forecasts published by the King County Office of Economic and Financial Analysis. For simplicity and readability, the six-year estimates are rounded to the nearest \$10,000. As a result, the total distributions do not sum exactly.

Parks, Recreation, Open Space and Trails Levy 2020-2025 Estimated Distributions

Eligible Expenses from Ordinance #18990



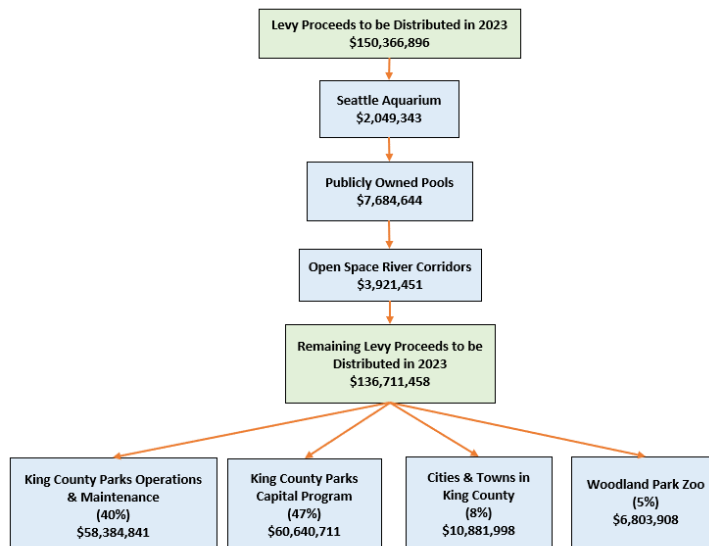
1. The 2020-2025 six-year estimate is based on the distribution specified in King County Ordinance #18990, projects listed in Motion #15378, and the August 2024 economic forecast published by the King County Office of Economic and Financial Analysis.

2. Not shown is the \$736,956 for one-time payment to reimburse the General Fund for prorated costs related to ballot measure on the August election.

Parks, Recreation, Open Space and Trails Levy 2023 Revenues and Distributions

<u>Revenues</u>	<u>2023 Actuals</u>	<u>2020-2023 Actuals</u>
2023 Levy Proceeds	\$148,718,081	\$518,633,889
Previous Year Carry Forward	\$ 1,748,336	\$ 4,424,708
Total Revenues	\$150,466,417	\$523,058,597

<u>Distributions</u>	<u>2023</u>	<u>YTD (2020-2023)</u>	
Reimbursement of Election Costs	\$ -	\$ 736,956	
Seattle Aquarium	\$ 2,049,343	\$ 8,000,000	
Publicly Owned Pools	\$ 7,684,644	\$ 27,043,781	
- Aquatic Facilities Capital Grants	\$ 6,609,827	\$ 20,975,372	
- Weyerhaeuser King County Aquatic Center	\$ 997,971	\$ 5,797,971	
- <i>Levy Administration Contribution - 1%</i>	\$ 76,846	\$ 270,438	
Open Space River Corridors	\$ 3,921,451	\$ 13,347,291	
- Open Space Floodplains Grant Program	\$ 3,882,236	\$ 13,213,817	
- <i>Levy Administration Contribution - 1%</i>	\$ 39,215	\$ 133,474	
King County Parks Operations & Maintenance	\$ 58,384,841	\$179,388,032	40%
- King County Parks Operations and Maintenance	\$ 56,577,255	\$173,029,833	
- Targeted Equity Grants Program	\$ 1,807,586	\$ 6,358,199	
King County Parks Capital Program	\$ 58,317,934	\$221,024,701	47%
Community Partnerships and Grants (CPG)	\$ 1,716,370	\$ 6,013,838	
- <i>Levy Administration Contribution - 1%</i>	\$ 606,407	\$ 2,174,760	
Cities and Towns within King County	\$ 10,881,998	\$ 37,577,373	8%
- Distribution to King County Cities and Towns	\$ 10,773,178	\$ 37,201,599	
- <i>Levy Administration Contribution - 1%</i>	\$ 108,820	\$ 375,773	
Woodland Park Zoo	\$ 6,803,908	\$ 23,488,518	5%
- Distribution to Woodland Park Zoo	\$ 6,769,888	\$ 23,371,075	
- <i>Levy Administration Contribution - 0.5%</i>	\$ 34,020	\$ 117,442	
Total Distribution in 2023	\$150,366,896	\$518,795,251	
Ending Balance: Carry-forward to 2024 to Distribute¹	\$ 99,521	\$ 4,263,346	



¹ This represents fund revenue posted in 2023 after the last levy distribution in December. Funds will be distributed in 2024.

King County Parks and Recreation Division 2023 Operating Revenues and Expenditures Summary

REVENUES and FUNDING	2023	Levy Expenditures 2020-2023
2020-2025 King County Parks Levy	\$ 51,103,543	\$ 181,087,448.66
- King County Parks Operations and Maintenance	\$ 49,853,281	\$ 175,286,214
- Targeted Equity Grants	\$ 1,250,262	\$ 5,801,235
Business Revenue ¹	\$ 6,127,441	\$ 18,475,486
Levy Administration Fee ²	\$ 488,000	\$ 2,694,579
Interest Earnings and Other Miscellaneous Revenue ³	\$ 285,874	\$ 768,507
Parks Operating Revenues and Funding Total:	\$ 58,004,858	\$ 203,026,020
EXPENDITURES and RESERVES		
Park Director's Office	\$ 3,326,878	\$ 9,933,609
Finance and Administration	\$ 4,822,420	\$ 11,800,901
Internal and Central Service Cost Allocations	\$ 18,273,286	\$ 45,705,090
Business Development and Partnerships (moved to <i>Property Mgmt & Biz Rev</i>)	\$ -	\$ 6,435,830
Property Management and Business Revenue	\$ 3,940,449	\$ 8,950,143
Environmental Policy and Initiatives	\$ 1,283,382	\$ 1,998,659
Community Investments and Engagement	\$ 2,346,435	\$ 3,850,935
Capital Project Management, Planning, Land Management	\$ 885,188	\$ 4,347,590
Park Operations	\$ 29,930,331	\$ 103,700,904
Targeted Equity Grants	\$ 1,250,262	\$ 2,039,307
WSU Cooperative / 4-H ⁴	\$ 146,908	\$ 446,908
King County Search and Rescue ⁵	\$ 112,717	\$ 412,717
Parks Operating Expenditures Subtotal:	\$ 66,318,256	\$ 199,622,593
Contribution to Operating Fund Balance ⁶	\$ 456,961	\$ 1,576,389
Targeted Equity Grants Carry Forward ⁷	\$ 3,518,191	\$ 9,779,894
Parks Operating Expenditures and Reserves Total:	\$ 70,293,408	\$ 210,978,876

Notes

1. Business Revenues include a variety of user fees and entrepreneurial efforts to support the park system and reduce the burden on
2. Levy Administration Fee, authorized by section E.5 of ordinance #18890, reflects the total amount retained by King County Parks for
3. Interest Earnings and Other Miscellaneous Revenue includes interest earnings on fund balance from the King County investment pool, private timber harvest excise tax, and delinquent levy proceeds from the 2008-2013 Parks Operating Levy.
4. Continuing from the 2014-2019 Parks Levy, King County provides the Washington State University Cooperative Extension annual funding to support the 4-H Youth Development Program. The initial contribution was \$100,000/year, on a reimbursement basis. The 2023-2024 adopted budget increased this contribution by an additional \$51,000/year through 2025.
5. King County provides annual funding to King County Search and Rescue to support operations and headquarters maintenance, as directed by a budget proviso in King County Ordinance 18993. The 2023-2024 adopted budget increased this contribution by an additional \$100,000/year through 2025.
6. King County requires operating funds that are primarily funded through property taxes to hold in reserve the equivalent of three months of budgeted expenditure. This is intended to stabilize the fund's cash balance from dipping below zero before the property tax payments are made in April, in compliance with the county's financial policies laid out in King County Motion 13764.
7. Targeted Equity Grants Carry Forward reserves funding for the Targeted Equity Grants program that was not spent in 2022. Funds carry forward to be spent in the 2023.

**2020-2025 Parks, Recreation, Trails and Open Space Levy
2023 Parks Levy Grants, Community Partnership Grant, and KCAC Financial Summary**

Columns Identified:	A	B	C = A - B		
			C		
Grant Program	2023 Levy Budget	Levy Expenditures in 2023	Carry Forward into 2024 ⁶	YTD Budget (2020-2023)	Levy Expenditures in 2020-2023

Public Pools and Aquatic Facilities¹					
Aquatic Facilities Grant Program	6,609,827	751,141	5,858,686	20,975,372	1,498,699
Weyerhaeuser King County Aquatic Center ²	997,971	3,780,371	596,745	5,797,971	7,425,211
Levy Administration Fee - 1%	76,846	76,846	-	270,438	270,438
Total - Public Pools and Aquatic Facilities	7,684,644	4,608,358	5,873,116	27,043,781	9,194,348

Open Space River Corridors Grant Program¹					
Open Space River Corridors Grant Program	3,882,236	548,686	3,333,550	13,213,817	960,869
Levy Administration Fee - 1%	39,215	39,215	-	133,474	133,474
Total - Open Space River Corridors Grant Program	3,921,451	587,901	3,753,154	13,347,291	1,094,343

Parks Capital and Open Space Grant Program³	4,767,091	3,533,677	1,233,414	15,084,884	3,843,951
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Community Partnerships and Grants^{3,4}	1,716,370	1,971,781	2,941,418	6,013,838	6,088,451
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Targeted Equity Grant Program⁵	1,807,586	1,250,262	557,324	6,358,199	2,039,307
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Notes:

2023 expenditures represent program administration costs and grantee reimbursements within that calendar year.

1. Ordinance #18890 specifies total dollar amounts to be allocated to the Public Pools and Open Space River grant programs.
2. Motion #15378 allocates up to \$8M for the Weyerhaeuser King County Aquatic Center from the funding for Public Pools and Aquatic Facilities. Carryforward amount includes carryforwards from previous budget years and encumbrances.
3. Funding for the Parks Capital and Open Space Grant program and the Community Partnerships and Grants program each come from the 47% allocation specified in Ordinance #18890.
4. 2023 expenditures for the Community Partnerships and Grants program detailed further in a separate document. Carryforward amount includes grant commitments not spent in previous budget years.
5. Funding for the Targeted Equity Grant program comes from the 40% allocation specified in Ordinance 18890.
6. Levy funds not spent within the calendar year are carried forward in the grant program to be spent in future years.

**Community Partnerships and Grants (CPG)
2023 Expenditures from 2020-2025 Parks Levy**

A CPG Program Management **\$283,645**

2023 expenses include program administration costs and permit and historic preservation review fees for projects on county property

B CPG Grant Payments¹	Partner	Location	\$1,688,137
Pinnacle Park Lookout Tower	Mt. Peak Historical Lookout Association	Pinnacle Peak Park	7,220
Northshore Athletic Field Improvements	Northshore Athletic Fields (nonprofit organization)	Northshore Athletic Fields	86,500
Rock Creek Horse Park Development	Friends of Rock Creek Horse Park	Danville Georgetown	491
Duthie Hill Development and Rehab	Evergreen Mountain Bike Alliance	Duthie Hill Mountain Bike Park	338
Dockton Forest Mountain Bike Trails	Vashon Forest Stewards on behalf of Vashon Mountain Bike Alliance	Dockton Forest	4,825
Tiny Trees Classrooms	Tiny Trees	Big Finn Hill	2,283
Mel Olson Scoreboard	Dubsea Community Sports Foundation	Mel Olson Stadium at Steve Cox Park	52,270
Whitewater Evergreen Aquatics Center	Whitewater Aquatics Management	Evergreen Aquatics Center	95,000
Ravensdale Pitch Mounds	Ravensdale Parks Foundation	Ravensdale Park	19,180
Mel Olson PG Netting	Dubsea Community Sports Foundation	Mel Olson Stadium at Steve Cox Park	30,071
Marymoor Dock Replacement Feasibility Study	Sammamish Rowing Association	Hod Fowler Boathouse at Marymoor Park	558
WTA GRANTS	Washington Trails Association	Various Sites	137,800
Preston Mill Park CPG Project	Mountains to Sound Greenway	Preston Mill Park	387,187
Duthie Hill Mountain Bike Trails	Evergreen Mountain Bike Alliance	Duthie Hill and Black Diamond Open Space	67,820
DUTHIE & BDOS MTB MAINT	Evergreen Mountain Bike Alliance	Duthie Hill and Black Diamond Open Space	62,689
Northshore Phase 2	Northshore Athletic Fields (nonprofit organization)	Northshore Athletic Fields	174,305
Marymoor RC Club Renewal	Marymoor RC Club	Edward B. Sand Memorial Airfield at Marymoor Park	8,600
Skyway Park Garden Design/Permit	Nurturing Roots	Skyway Park	45,000
Starfire Turf Replacement	Starfire Sports	Starfire Campus (Tukwila)	500,000
Eastside Audubon at Marymoor	Eastside Audubon	Interpretive Trail and Habitat Area at Marymoor Park	6,000
C Total 2023 CPG Expenditures from Parks Levy (A+B)			\$1,971,781

Notes:

1. CPG grants are distributed on a reimbursement basis. The projects often span calendar years as approved costs are invoiced.

**2020-2025 Parks, Recreation, Trails and Open Space Levy
2023 Report on King County Parks Capital Plan Levy Expenditures**

Columns Identified:	A	B	C	D	E = C - D
	Project	Carry Forward from 2022	2023 Levy Budget	2023 Beginning Levy Budget	2023 Levy Expenditures

<i>Levy Administration - 1% Contribution</i>	-	606,407	606,407	606,407	-
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Regional Open Space Acquisition/Land Conservation					
Bear Creek Waterways	280,362	1,725,000	2,005,362	1,083,044	922,318
Big Beach	140,428	-	140,428	-	140,428
Black Diamond Acquisition	(1,941)	2,016,250	2,014,309	6,370	2,007,939
Boise Creek Acquisition for Future Restoration	262,642	-	262,642	1,962	260,680
Calhoun Pit	149,870	-	149,870	-	149,870
Cedar River Land Conservation	(24,845)	1,258,957	1,234,112	608,356	625,757
Cemetery Pond Open Space Addition	(145,322)	-	(145,322)	829	(146,151)
Cougar Mountain Precipice Trail	280,861	1,046,250	1,327,111	948,632	378,479
Crow Marsh Natural Area	(500,000)	-	(500,000)	-	(500,000)
East Fork Issaquah Creek Restoration Acquisition	(499,791)	1,172,500	672,709	140,781	531,928
Eastrail – Renton Extension	500,000	-	500,000	-	500,000
Eastrail – Woodinville	49,805	-	49,805	-	49,805
Eastrail – NE 8th Street Crossing Addition	16,060	-	16,060	-	16,060
Eastrail – Wilburton Addition	53,033	-	53,033	-	53,033
Forest Restoration	(86,197)	-	(86,197)	61,571	(147,768)
Frog Holler Forest Addition	290,038	885,000	1,175,038	2,135	1,172,903
Griffin Creek Natural Area	193,810	179,750	373,560	217,282	156,278
Green River Newaukum Creek Preservation	(426,713)	3,205,613	2,778,900	699,764	2,079,135
Hollywood Hill Forest and Pasture	377,320	-	377,320	-	377,320
Green River Gorge - Deep Lake Preservation Acquisition	(197,024)	1,262,500	1,065,476	944	1,064,531
Keevie Lake Acquisition	(914,955)	95,000	(819,955)	63,431	(883,386)
Kosalos Parcel Acquisition	(737,940)	-	(737,940)	77	(738,017)
LOWER NEWAUKUM CRK	(63,170)	-	(63,170)	223,397	(286,567)
McGarvey Park Open Space	200,617	-	200,617	-	200,617
Mid Green River Expansion	(10,959)	-	(10,959)	(2,742)	(8,216)
Mid Soos Creek Preservation	(593,106)	1,200,000	606,894	59,610	547,284
Misty Isle Farm	(517,853)	-	(517,853)	(2,598)	(515,255)
Mitchell Hill Forest Additions	(882,311)	1,000,000	117,689	758,225	(640,537)
Neill Point Natural Area Additions	(267,002)	395,000	127,998	627,613	(499,614)
North Green River Acquisitions	(331,989)	610,625	278,636	9,853	268,782
Stewardship of Newly Acquired Lands	(549,374)	3,311,324	2,761,950	1,770,374	991,576
Parks Paradise Judd Creek Acquisition	(125,646)	-	(125,646)	-	(125,646)
Pinnacle Peak Acquisition	(4,422)	-	(4,422)	6,296	(10,718)
Preston Ridge Forest Acquisition	(177,363)	-	(177,363)	-	(177,363)
Raging River Natural Area	(393,393)	750,000	356,607	(3,161)	359,768
Parks Regional Open Space Initiative	(30,295)	(14,941,072)	(14,971,367)	7,278	(14,978,645)
Snoqualmie Valley Trail North - Acquisition	79,384	-	79,384	-	79,384
Snoqualmie at Fall City	1,150,106	-	1,150,106	8,899	1,141,207
Soos Creek Park	224,530	659,500	884,030	26,406	857,624
Sweeny Pond Acquisition	(309,258)	1,050,000	740,742	-	740,742
Tolt River Additions	(59,390)	-	(59,390)	-	(59,390)
Upland Forests & Trail Connections - Vashon/Maury	(1,122,135)	-	(1,122,135)	(2,135)	(1,120,000)
Upper Preston Raging River	113,384	-	113,384	-	113,384
Urban Green Space Acquisition	(10,980)	-	(10,980)	3,611	(14,590)
Vashon Island Marine Shoreline	(556,831)	1,596,000	1,039,169	186,648	852,521
Vashon Park District Surplus	37,500	-	37,500	37,090	410
Vashon Streams & Estuaries	(158,093)	914,500	756,407	403,151	353,256
Vashon Tax Title Properties	15,201	-	15,201	-	15,201
Water Access Acquisition to Lake Washington	104,709	-	104,709	-	104,709
Parks Middle Fork Snoqualmie Natural Area Additions	-	415,000	415,000	-	415,000
Parks Evans Creek Conservation Corridor and Agricultural Easements	-	770,000	770,000	465	769,535

Project	Carry Forward from 2022	2023 Levy Budget	2023 Beginning Levy Budget	2023 Levy Expenditures	Carry Forward into 2024
Parks Cascade Mountains Gateway Project	-	255,000	255,000	-	255,000
Evans Creek Nelson (Gunshy) Acquisition	-	1,250,000	1,250,000	-	1,250,000
Parks Island Center Forest Additions	-	200,000	200,000	-	200,000
Parks Manzanita Natural Area Additions	-	627,500	627,500	584,348	43,152
Boxley Creek Natural Area Additions	-	1,550,000	1,550,000	-	1,550,000
Tokol Creek Forest Additions	-	289,250	289,250	88,423	200,827
Union Hill Forest Acquisition	-	1,500,000	1,500,000	-	1,500,000
Upper Snoqualmie-South Fork Skykomish Opportunity Projects	-	10,000	10,000	279	9,721
Issaquah Creek Basin Conservation	-	776,750	776,750	35,318	741,432
Spring and Peterson Lake Additions	-	487,500	487,500	-	487,500
Sugarloaf Mountain Forest Access	-	420,000	420,000	-	420,000
Auburn Narrows Natural Area Additions	-	66,038	66,038	-	66,038
Emerald Necklace/Soaring Eagle Trail	-	280,000	280,000	-	280,000
Bingaman Pond Expansion	-	247,588	247,588	-	247,588
Kanaskat Natural Area Acquisition	-	425,000	425,000	-	425,000
Total - Regional Open Space	(5,178,640)	18,962,323	13,783,683	8,661,829	5,121,854

Regional and Other Public Trails System					
East Lake Sammamish Regional Trail (ELST)	22,440,489	(2,000,000)	20,440,489	11,602,917	8,837,572
ELST - Redmond Light Rail Extension	1,461,831	68,462	1,530,293	1,186,878	343,415
Eastrail	27,399,248	(1,035,090)	26,364,158	12,938,106	13,426,052
Foothills Regional Trail	4,198,795	4,000,000	8,198,795	9,847,409	(1,648,614)
Green River Trail Extension - North	440,172	1,799,843	2,240,015	307,011	1,933,004
Green-to-Cedar Rivers Trail	(1,895,290)	2,913,865	1,018,575	1,110,394	(91,819)
Interurban Trail South Improvements	517,326	1,464,564	1,981,890	393,333	1,588,557
Lake to Sound Trail	(5,404,471)	4,895,685	(508,786)	3,146,656	(3,655,442)
Soos Creek Regional Trail	649,566	(958,803)	(309,237)	98,253	(407,490)
Public Trails City Pass-Through	1,908,290	2,820,595	4,728,885	(390,617)	5,119,502
Regional Trail Corridor Acquisitions	1,084,872	-	1,084,872	-	1,084,872
Wayne Golf Course Trail Connector Improvements	823,545	-	823,545	-	823,545
Capital Improvements on Existing Regional Trails	2,329,845	2,676,917	5,006,762	669,750	4,337,012
Eastrail I-90 Steel Bridge	-	2,000,000	2,000,000	131,769	1,868,231
Total - Regional and Other Public Trails	55,954,217	18,646,038	74,600,255	41,041,858	33,558,397

King County Parks Park Repair and Renovation					
Backcountry Trail Rehabilitation	756,018	1,362,396	2,118,414	957,081	1,161,333
Ballfield Turf Replacement	1,064,363	4,440,000	5,504,363	4,296,691	1,207,672
Infrastructure Improvement at 5 Sites		-			
- Dockton Park	2,371,700	1,195,025	3,566,725	140,925	3,425,800
- Five Mile Lake Park	-	221,292	221,292	55,074	166,218
- Marymoor Park	(543,210)	-	(543,210)	292,201	(835,411)
- Preston Mill	(178,927)	-	(178,927)	(203,521)	24,594
- Skyway Park	(1,574,973)	728,902	(846,071)	659,410	(1,505,481)
Play Area Rehabilitation	371,082	435,164	806,246	648,444	157,802
Sport Court and Grass Ballfields Rehabilitation	2,448,595	385,207	2,833,802	541,102	2,292,701
Trailhead Access Improvement	965,521	728,522	1,694,043	1,286,975	407,067
Total - Major Maintenance and Infrastructure Repair	5,680,168	9,496,508	15,176,676	8,674,381	6,502,295

Community Partnerships and Grants	1,283,284	1,716,370	2,999,654	1,971,781	1,027,873
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Cities Park Capital and Open Space Grant Program	10,007,519	4,790,838	14,798,357	3,533,677	11,264,680
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Grand Total	67,746,548	54,218,484	121,965,032	64,489,933	57,475,099
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47% of Remaining Park Levy Proceeds per Section 4E2		60,640,711			
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Advanced Appropriation of Levy Proceeds³		(6,422,227)			
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Notes:

1. County code allows capital projects to expend adopted budget as soon as ten days after the County Executive signs adopted budget legislation. Negative amounts in column E represent projects that are spending the next year's budget authority.

Project	Carry Forward from 2022	2023 Levy Budget	2023 Beginning Levy Budget	2023 Levy Expenditures	Carry Forward into 2024
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2. Some projects with allocated levy proceeds but no reported expenditures may be spending down prior levy balances first.
3. The East Lake Sammamish Trail, Foothills Trail, Wayne Golf Course Trail Connector, and Water Access Acquisition on Lake Washington projects received allocation of future levy proceeds in the 2021-2022 Biennial Budget to fund construction.
4. Regional Trail System is returned/reduced by \$8.9 M due to advanced allocation of future levy proceeds in the 2021-2022 Biennial Budget, see #3.
5. Parks and Recreation Repair and Renovation portfolio received allocation about \$1.6 M of future levy proceeds in the 2023-2024 Biennial Budget to fund construction.
6. Appropriation in the 2023-2024 1st and 2nd Omnibus are considered 2023 budget for annual Parks Levy reporting.

**2020-2025 Parks, Recreation, Trails, and Open Space Levy
2023 Allocation Methodology for King County Towns and Cities**

TOWNS/CITIES 2023 Total Budget Allocation	Allocation Factors				Amounts Allocated based on Ordinance 18890				
	\$10,773,178	POPULATION ¹		ASSESSED VALUE ²		Minimum	Flat	50/50	
	Population Estimate as of April 1	Population as a Percentage	Final 2022 AV for 2023 Tax Roles	AV as a Percentage	Every Town or City	Based on Population >4k	Based on Population	Based on Assessed Value	
King	2,317,700				\$ 975,000	\$ 2,250,000	\$7,548,178.00		10,773,178
Unincorporated	248,160						50%	50%	
Incorporated	2,069,540						3,774,089	3,774,089	
Algona	3,300	0.159%	\$931,737,603	0.116%	\$25,000	\$0	6,018.00	4,396.64	35,415
Auburn	78,690	3.802%	\$15,734,438,265	1.967%	\$25,000	\$75,000	143,501.97	74,246.85	317,749
Beaux Arts Village	315	0.015%	\$315,340,281	0.039%	\$25,000	\$0	574.45	1,488.01	27,062
Bellevue	153,900	7.436%	\$98,997,560,799	12.378%	\$25,000	\$75,000	280,657.68	467,144.55	847,802
Black Diamond	6,145	0.297%	\$2,049,941,781	0.256%	\$25,000	\$75,000	11,206.25	9,673.16	120,879
Bothell	29,210	1.411%	\$10,052,659,202	1.257%	\$25,000	\$75,000	53,268.43	47,435.97	200,704
Burien	52,490	2.536%	\$10,449,515,802	1.307%	\$25,000	\$75,000	95,722.69	49,308.63	245,031
Carnation	2,160	0.104%	\$664,860,797	0.083%	\$25,000	\$0	3,939.06	3,137.31	32,076
Clyde Hill	3,110	0.150%	\$4,687,075,743	0.586%	\$25,000	\$0	5,671.51	22,117.13	52,789
Covington	21,200	1.024%	\$4,502,801,876	0.563%	\$25,000	\$75,000	38,661.10	21,247.59	159,909
Des Moines	33,160	1.602%	\$6,497,861,478	0.812%	\$25,000	\$75,000	60,471.79	30,661.77	191,134
Duvall	8,320	0.402%	\$2,540,350,245	0.318%	\$25,000	\$75,000	15,172.66	11,987.27	127,160
Enumclaw	12,910	0.624%	\$2,701,938,142	0.338%	\$25,000	\$75,000	23,543.15	12,749.77	136,293
Federal Way	101,800	4.919%	\$17,270,222,086	2.159%	\$25,000	\$75,000	185,646.21	81,493.83	367,140
Hunts Point	460	0.022%	\$1,880,823,546	0.235%	\$25,000	\$0	838.87	8,875.13	34,714
Issaquah	40,950	1.979%	\$18,097,534,427	2.263%	\$25,000	\$75,000	74,677.92	85,397.71	260,076
Kenmore	24,090	1.164%	\$8,172,634,880	1.022%	\$25,000	\$75,000	43,931.41	38,564.61	182,496
Kent	137,900	6.663%	\$32,166,683,228	4.022%	\$25,000	\$75,000	251,479.49	151,786.48	503,266
Kirkland	93,570	4.521%	\$48,502,176,638	6.064%	\$25,000	\$75,000	170,637.68	228,869.55	499,507
Lake Forest Park	13,620	0.658%	\$4,939,465,980	0.618%	\$25,000	\$75,000	24,837.93	23,308.10	148,146
Maple Valley	28,920	1.397%	\$6,973,389,931	0.872%	\$25,000	\$75,000	52,739.57	32,905.67	185,645
Medina	2,915	0.141%	\$7,204,280,673	0.901%	\$25,000	\$0	5,315.90	33,995.19	64,311
Mercer Island	25,780	1.246%	\$22,513,542,138	2.815%	\$25,000	\$75,000	47,013.35	106,235.73	253,249
Milton	1,630	0.079%	\$307,476,683	0.038%	\$25,000	\$0	2,972.53	1,450.91	29,423
Newcastle	13,560	0.655%	\$5,952,211,594	0.744%	\$25,000	\$75,000	24,728.51	28,086.99	152,816
Normandy Park	6,790	0.328%	\$2,382,965,090	0.298%	\$25,000	\$75,000	12,382.49	11,244.61	123,627
North Bend	7,915	0.382%	\$2,914,693,443	0.364%	\$25,000	\$75,000	14,434.08	13,753.70	128,188
Pacific	7,230	0.349%	\$984,292,100	0.123%	\$25,000	\$75,000	13,184.89	4,644.63	117,830
Redmond	75,270	3.637%	\$39,133,688,267	4.893%	\$25,000	\$75,000	137,265.13	184,662.02	421,927
Renton	107,500	5.194%	\$28,768,892,412	3.597%	\$25,000	\$75,000	196,040.94	135,753.16	431,794
Sammamish	68,150	3.293%	\$35,316,757,549	4.416%	\$25,000	\$75,000	124,280.84	166,650.88	390,932
SeaTac	31,910	1.542%	\$7,930,926,090	0.992%	\$25,000	\$75,000	58,192.25	37,424.04	195,616
Seattle	762,500	36.844%	\$308,874,491,598	38.619%	\$25,000	\$75,000	1,390,522.95	1,457,500.92	2,948,024
Shoreline	60,320	2.915%	\$16,116,428,071	2.015%	\$25,000	\$75,000	110,001.76	76,049.36	286,051
Skykomish	165	0.008%	\$47,805,383	0.006%	\$25,000	\$0	300.90	225.58	25,526
Snoqualmie	14,490	0.700%	\$5,445,679,072	0.681%	\$25,000	\$75,000	26,424.50	25,696.79	152,121
Tukwila	22,620	1.093%	\$9,027,155,327	1.129%	\$25,000	\$75,000	41,250.66	42,596.87	183,848
Woodinville	13,450	0.650%	\$6,499,367,060	0.813%	\$25,000	\$75,000	24,527.91	30,668.88	155,197
Yarrow Point	1,125	0.054%	\$2,257,596,843	0.282%	\$25,000	\$0	2,051.59	10,653.03	37,705
TOTAL:	2,069,540	100%	\$799,807,262,123	100%	\$975,000	\$2,250,000	\$3,774,089	\$3,774,089	10,773,178

Notes:

¹ Population estimate prepared by the Washington State Office of Financial Management (OFM).

² AV by city is provided by the King County Assessor's Office.

**2020-2025 Parks, Recreation, Trails, and Open Space Levy
Allocations for King County Towns and Cities**

2020-2023 Levy Expenditures

King County Towns and Cities	Total 2020 Allocation	Total 2021 Allocation	Total 2022 Allocation	Total 2023 Allocation	2020-2023 Levy Expenditures
Algona	31,968	32,223	33,697	35,415	133,303
Auburn	242,290	246,303	279,462	317,749	1,085,804
Beaux Arts Village	26,309	26,341	26,581	27,062	106,293
Bellevue	590,392	611,107	696,101	847,802	2,745,402
Black Diamond	110,364	111,907	115,080	120,879	458,231
Bothell	168,847	163,463	172,994	200,704	706,008
Burien	202,682	205,876	222,746	245,031	876,335
Carnation	29,675	29,831	30,575	32,076	122,157
Clyde Hill	42,293	42,760	46,121	52,789	183,962
Covington	139,157	141,127	149,102	159,909	589,295
Des Moines	162,202	163,744	176,121	191,134	693,200
Duvall	116,724	117,450	121,044	127,160	482,379
Enumclaw	123,394	124,960	130,055	136,293	514,703
Federal Way	281,129	287,213	322,421	367,140	1,257,904
Hunts Point	31,010	31,035	32,263	34,714	129,022
Issaquah	201,966	205,377	226,620	260,076	894,039
Kenmore	153,920	155,107	165,854	182,496	657,377
Kent	370,976	377,185	436,954	503,266	1,688,381
Kirkland	355,505	364,134	415,119	499,507	1,634,265
Lake Forest Park	132,528	133,194	139,938	148,146	553,806
Maple Valley	153,329	156,115	169,417	185,645	664,507
Medina	49,965	50,291	54,732	64,311	219,300
Mercer Island	198,817	202,009	219,662	253,249	873,738
Milton	27,337	27,939	28,539	29,423	113,238
Newcastle	132,531	134,602	141,442	152,816	561,390
Normandy Park	116,604	117,307	120,248	123,627	477,786
North Bend	116,677	118,205	122,279	128,188	485,349
Pacific	111,911	112,267	114,786	117,830	456,794
Redmond	300,075	307,121	356,602	421,927	1,385,725
Renton	325,098	332,208	372,879	431,794	1,461,980
Sammamish	272,613	276,361	316,577	390,932	1,256,483
SeaTac	168,967	159,823	181,944	195,616	706,349
Seattle	2,211,686	2,301,470	2,532,352	2,948,024	9,993,532
Shoreline	225,481	230,130	254,106	286,051	995,768
Skykomish	25,427	25,420	25,432	25,526	101,806
Snoqualmie	124,807	133,486	141,120	152,121	551,534
Tukwila	159,702	159,442	171,247	183,848	674,239
Woodinville	136,050	136,986	143,981	155,197	572,213
Yarrow Point	32,855	32,907	34,538	37,705	138,005
TOTAL:	8,403,261	8,584,426	9,440,734	10,773,178	37,201,599