

WTD Offsite Program 6-year CIP (2022-2027)

DRAFT- Subject to Change

Project Number	Portfolio Category	Current Year OR Start Year	EAC	Project Name	Project Locations	Facility
1037789	PA	2022	\$ 157,002,339	RWSP Conveyance System Improvements	ALL FACILITIES	OTHER
1038122	CI	2022	\$ 87,360,234	Sunset/Heathfield Pump Station Replacement & Forcemain Upgrade	SUNSET PUMP STATION	PUMP STATION
1038273	AM-C	2022	\$ 85,518,614	Odor / Corrosion Control	ALL FACILITIES	OTHER
1038335	AM-P	2022	\$ 140,238,559	Electrical / I&C	ALL FACILITIES	OTHER
1038448	REG	2022	\$ 78,749,566	CSO Control & Improvements - Magnolia	SOUTH MAGNOLIA WET WEATHER STORAGE	WET WEATHER STATION
1048076	AM-C	2022	\$ 22,597,855	Conveyance System H2S Corrosion Rehabilitation	CONVEYANCE GENERAL	CONVEYANCE GENERAL
1048079	AM-P	2022	\$ 11,316,538	Roof Replacements for WTD Facilities	ALL FACILITIES	OTHER
1113196	AM-P	2022	\$ 134,785,555	Mechanical Upgrade & Replacement	ALL FACILITIES	OTHER
1113247	AM-C	2022	\$ 64,889,915	Pipeline Replacement	ALL FACILITIES	OTHER
1113351	AM-P	2022	\$ 24,331,583	Lab Camp	ENVIRONMENTAL LAB	OTHER
1114382	CI	2022	\$ 90,336,081	North Creek Interceptor	NORTH CREEK INFLUENT CONNECTOR	CONVEYANCE
1116797	AM-P	2022	\$ 24,278,768	Jameson/Arcweld Buildings Replacement	JAMESON BUILDING	OTHER
1116800	CI	2022	\$ 179,841,790	North Mercer Island & Enatai Interceptors Upgrade	NORTH MERCER ISLAND INTERCEPTOR	CONVEYANCE
1116801	CI	2022	\$ 165,380,950	Lake Hills and NW Lake Sammamish Interceptor Upgrade	LAKE HILLS INTERCEPTOR	CONVEYANCE
1121402	REG	2022	\$ 241,504,316	Georgetown Wet Weather Treatment Station	GEORGETOWN WET WEATHER TREATMENT STATION	WET WEATHER STATION
1123624	CI	2022	\$ 132,307,001	Coal Creek Siphon & Trunk Parallel	COAL CREEK TRUNK	CONVEYANCE
1128354	AM-C	2022	\$ 67,880,927	Interbay Force Main & Odor Control	INTERBAY PUMP STATION	PUMP STATION
1129528	AM-P	2022	\$ 23,223,856	Small Generator Replacement at Various Offsite Stations	8TH AVENUE REGULATOR STATION	REGULATOR STATION
1129534	CI	2022	\$ 102,949,910	Sammamish Plateau Diversion	SAMMAMISH PLATEAU DIVERSION STRUCTURE	CONVEYANCE
1129535	CI	2022	\$ 113,522,398	Thornton Creek Trunk Replacement and Realignment	THORNTON CREEK TRUNK	CONVEYANCE
1129536	PA	2022	\$ 38,495,595	WTD Capital Project Formulation	ALL FACILITIES	OTHER
1134068	OE	2022	\$ 14,812,684	Alki Permanent Standby Generator	ALKI WET WEATHER TREATMENT STATION	WET WEATHER STATION
1134073	AM-P	2022	\$ 12,904,158	VFD Replacement	ALL FACILITIES	OTHER
1134075	AM-C	2022	\$ 29,571,969	Lake Hills Interceptor Rehabilitation Phase II	LAKE HILLS INTERCEPTOR	CONVEYANCE
1134076	AM-P	2022	\$ 4,442,475	Environmental Lab LIMS Upgrade	ENVIRONMENTAL LAB	OTHER
1137181	AM-P	2022	\$ 4,635,300	Richmond Beach PS MCC and Switchboard Replacement	RICHMOND BEACH PUMP STATION	PUMP STATION
1139037	AM-P	2022	\$ 6,342,067	Lakeland Hills Install Generator	LAKELAND HILLS PUMP STATION	PUMP STATION
1139038	AM-P	2022	\$ 6,099,314	Medina PS MCC & Generator Replacement	MEDINA PUMP STATION	PUMP STATION
1139047	AM-C	2025	\$ 24,454,889	Bellevue Interceptor Rehabilitation	BELLEVUE INTERCEPTOR	CONVEYANCE
1139048	AM-P	2026	\$ 21,734,513	Lake Ballinger PS Upgrade	LAKE BALLINGER PUMP STATION	PUMP STATION
1139049	AM-C	2023	\$ 82,884,386	ESI Section 8 Rehabilitation	EASTSIDE INTERCEPTOR - ESI	CONVEYANCE
1139054	AM-P	2026	\$ 12,354,111	HVAC Replacements and Refurbishments	ALL FACILITIES	OTHER
1139055	AM-C	2026	\$ 20,302,435	ESI Section 10 Rehabilitation	EASTSIDE INTERCEPTOR - ESI	CONVEYANCE
1139056	AM-C	2024	\$ 35,404,866	South Interceptor Rehabilitation	SOUTH INTERCEPTOR	CONVEYANCE
1139057	CI	2025	\$ 38,173,056	Richmond Beach PS Upgrade	RICHMOND BEACH PUMP STATION	PUMP STATION
1139058	AM-C	2027	\$ 32,645,588	ESI Section 13 Rehabilitation Phase II	EASTSIDE INTERCEPTOR - ESI	CONVEYANCE
1139059	AM-C	2027	\$ 1,266,186	Kenmore Interceptor Landfall Structure Rehabilitation	KENMORE INTERCEPTOR	CONVEYANCE

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1139060	AM-C	2026	\$ 10,424,023	Kent Cross Valley Interceptor Rehabilitation	KENT-CROSS VALLEY INTERCEPTOR	CONVEYANCE
1139061	AM-C	2027	\$ 13,789,410	Juanita Interceptor Rehabilitation	JUANITA INTERCEPTOR	CONVEYANCE
1139062	AM-C	2026	\$ 5,599,146	May Creek Interceptor Rehabilitation	MAY CREEK INTERCEPTOR	CONVEYANCE
1139063	AM-P	2026	\$ 7,298,462	Matthews Park PS Odor Control Replacement	MATTHEWS PARK PUMP STATION	PUMP STATION
1139065	AM-P	2024	\$ 156,189,965	North Beach Pump Station Upgrade	NORTH BEACH PUMP STATION	PUMP STATION
1139066	AM-P	2025	\$ 24,767,630	Murray PS Raw Sewage Pump Upgrade	MURRAY AVENUE PUMP STATION	PUMP STATION
1139067	AM-C	2026	\$ 39,838,806	East North Creek Force Main Structural Lining or Replacement	NORTH CREEK PUMP STATION	PUMP STATION
1139069	AM-P	2025	\$ 22,141,031	Hidden Lake PS Raw Sewage Pump Replacement	HIDDEN LAKE PUMP STATION	PUMP STATION
1139071	AM-C	2027	\$ 10,892,230	Issaquah Interceptor Rehabilitation	ISSAQUAH INTERCEPTOR	CONVEYANCE
1139072	AM-C	2027	\$ 11,194,929	ESI Section 2 Rehabilitation Phase III	EASTSIDE INTERCEPTOR - ESI	CONVEYANCE
1139073	AM-C	2027	\$ 4,215,531	Redmond Interceptor Rehabilitation	REDMOND INTERCEPTOR	CONVEYANCE
1139075	AM-C	2027	\$ 10,233,909	ESI Section 14 Rehabilitation	EASTSIDE INTERCEPTOR - ESI	CONVEYANCE
1139076	AM-C	2027	\$ 5,957,881	EBI Section 4 Rehabilitation	ELLIOTT BAY INTERCEPTOR - EBI	CONVEYANCE
1139097	AM-C	2022	\$ 36,748,860	M Street Trunk Rehabilitation	M STREET TRUNK	CONVEYANCE
1139098	AM-P	2023	\$ 169,745,227	Offsite Level Controls and Communication Upgrade	ALL FACILITIES	OTHER
1139101	AM-P	2022	\$ 57,699,637	Lakeland Hills PS Facility Replacement	LAKELAND HILLS PUMP STATION	PUMP STATION
1139102	AM-C	2023	\$ 10,603,582	Lake Hills Boulevard Siphon Replacement	LAKE HILLS INTERCEPTOR	CONVEYANCE
1141885	CI	2022	\$ 5,772,369	Sammamish Plateau Interim Capacity	SAMMAMISH VALLEY INTERCEPTOR	CONVEYANCE
1143839	OE	2023	\$ 4,582,214	Carkeek CSO Dechlorination System Modifications	CARKEEK PARK WET WEATHER TREATMENT STATION OVERFLOW	WET WEATHER STATION
1143865	CI	2023	\$ 57,405,239	Black Diamond Trunk Storage Phase 1	BLACK DIAMOND TRUNK	CONVEYANCE
1144157	AM-C	2023	\$ 7,041,027	Murray Forcemain Rehabilitation	MURRAY FORCE MAINS	CONVEYANCE