

WTD South Plant Program 6-year CIP (2022-2027)

DRAFT- Subject to Change

Project Number	Portfolio Category	Current Year OR Start Year	EAC	Project Name	Project Locations	Facility
1037808	PA	2022	\$ 51,141,278	RWSP Local Systems I/I Control	SOUTH TP OVERALL	SOUTH TP
1123626	AM-P	2022	\$ 39,993,201	SP Biogas and Heat Systems Improvements	SOUTH TP OVERALL	SOUTH TP
1134065	RES	2022	\$ 25,727,462	SPTP Influent Pump Station Seismic Upgrades	SOUTH TP OVERALL	SOUTH TP
1139044	RE	2022	\$ 5,074,056	Loop Biosolids Compost Pilot at SP	SOUTH TP OVERALL	SOUTH TP
1139045	AM-P	2022	\$ 2,387,234	SP Odor Control Modifications at Primary, Secondary & DAFTs	SOUTH TP OVERALL	SOUTH TP
1139050	AM-P	2022	\$ 8,713,776	South Plant Chemical ORT System and Dewatering Carbon Scrubber Improvement	SOUTH TP OVERALL	SOUTH TP
1139053	AM-P	2027	\$ 13,921,407	South Plant Screening Dewatering Units Replacement	SOUTH TP OVERALL	SOUTH TP
1139064	AM-P	2027	\$ 14,142,039	South Plant Raw Sewage Pump #3 Replacement	SOUTH TP OVERALL	SOUTH TP
1139099	AM-P	2026	\$ 12,533,356	South Plant Barscreen Upgrade	SOUTH TP OVERALL	SOUTH TP
1139108	AM-P	2025	\$ 9,288,119	South Plant Flow Control Structures (#1-4) Component Replacement	SOUTH TP OVERALL	SOUTH TP
1141881	AM-P	2022	\$ 48,922,300	SP DAFT Tank Rehabilitation	SOUTH TP OVERALL	SOUTH TP
1143831	AM-P	2024	\$ 34,097,794	SP RAS Pods 1-4 Piping and Component Replacement	SOUTH TP OVERALL	SOUTH TP
1143863	AM-P	2023	\$ 8,217,402	South Plant Influent Gates & Actuators Replacement	SOUTH TP OVERALL	SOUTH TP
1143864	CI	2023	\$ 5,655,553	South Plant Primary and Secondary Clarifier Retrofit	SOUTH TP OVERALL	SOUTH TP
1143934	RE	2023	\$ 9,999,999	South Plant Co-Digestion	SOUTH TP OVERALL	SOUTH TP
REQ-1346	AM-P	2025	\$ 6,398,688	South Plant Secondary Odor Control Storage System Improvements	SOUTH TP OVERALL	SOUTH TP
REQ-1685	AM-P	2025	\$ 84,475,214	South Plant Biogas Scrubbing System Upgrade	SOUTH TP OVERALL	SOUTH TP
REQ-1785	AM-P	2025	\$ 82,097,061	South Plant Electrical Improvements [Post Formulation]	SOUTH TP OVERALL	SOUTH TP
REQ-2173	CI	2028	\$ 67,306,831	South Plant Primary and Secondary Clarifier Upgrade	SOUTH TP OVERALL	SOUTH TP
REQ-228	RES	2027	\$ 6,107,205	South Plant Effluent Pump Station Structural Retrofits (S-21)	SOUTH TP OVERALL	SOUTH TP
REQ-593	RES	2027	\$ 2,613,959	South Plant Digester Equipment Building Structural Retrofits (S-23)	SOUTH TP OVERALL	SOUTH TP
REQ-653	RE	2025	\$ 69,802,566	Class A Loop Biosolids Facility [Post Formulation]	SOUTH TP OVERALL	SOUTH TP
REQ-696	RE	2027	\$ 1,670,227	South Plant Digester Circulation Pump Replacement	SOUTH TP OVERALL	SOUTH TP
REQ-728	CI	2028	\$ 28,579,179	South Plant Digester Heating Improvements	SOUTH TP OVERALL	SOUTH TP