KING COUNTY CONTRACTOR OUTREACH AND NETWORKING EVENT

KING COUNTY - AGENCY PRESENTATIONS ON UPCOMING PROJECTS

9:00am – 9:30am	Contractor Table Setup Contractor Check-in
9:30am – 9:40am	King County Opening Remarks
9:40am – 10:00am	Finance and Business Operations Division, Business Development & Contract Compliance (BDCC) – Presentation (Presentation Transition)
10:00am – 11:30am	King County – Agency Presentations of Upcoming Projects
11:30am – 1:00pm	Contractor Networking and Exhibitions King County Exhibitions
12:00pm – 1:00pm	Lunch
1:00pm – 2:00pm	1:1 Contractor Networking Meetings (5-min rotations) •Opportunity for subcontracting firms to meet individually with Prime firms
2:00pm – 3:00pm	1:1 King County Networking Meetings (5-min rotations) •Opportunity for firms to meet individually with King County agencies

King County Agencies

Parks
FMD – Harborview Bond Program
Road Services Division
Metro
Solid Waste Division
Water and Land Resources Division
Wastewater Treatment Division
Procurement and Payables



PARKS

Your Big Backyard

Find our upcoming Capital
Projects here: Upcoming
Capital Projects - King County,
Washington

Stop by our table to meet our team and sign up for a 1:1 meeting



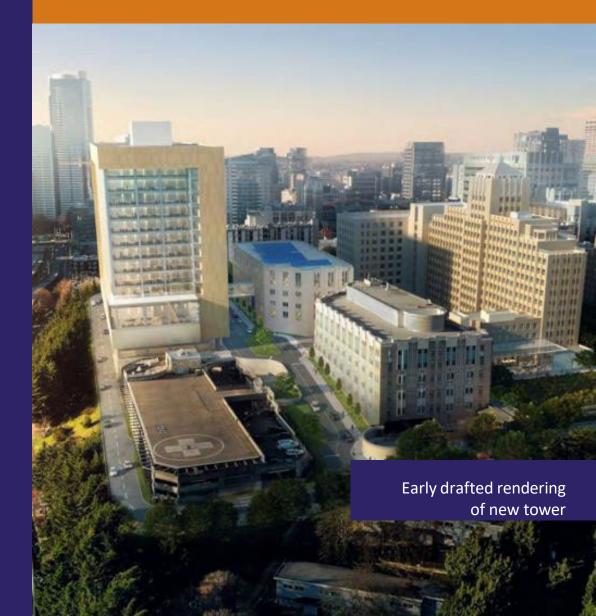


HARBORVIEW BOND PROGRAM*

- RFQ scheduled release: August 2024
- Seeking progressive design-builder

*The Harborview Bond Program is a King County & UW Medicine Collaboration

KingCounty.gov/Harborview





April 15, 2024

Bridges and Structures

- Bridge preservation and replacement
- Examples: re-decks, load upgrades, painting, scour, maintenance

Fish Passage Restoration

- Replace 46 barriers under road systems
- Preserve road system and improve access to fish habitat

Traffic and Road Design

- Address road safety
- Small to large improvements
- Examples: installing trafficfocused flashers, school route pedestrian facilities, intersection realignment

Upper Tokul Creek Bridge 271B
Prior to Replacement



Upper Tokul Creek Bridge 271B After Replacement



NE Woodinville Duvall Road At NE 172nd Street Culvert Replacement / Fish Passage



Renton Ave S Sidewalk, Phase III



Bridge and Structures: Program Objective

- This program is based on systemic and balanced approach to managing bridge preservation and replacement needs.
- Addresses King County's highest priority bridge needs and continued preservation



Bridge and Structures: RFP

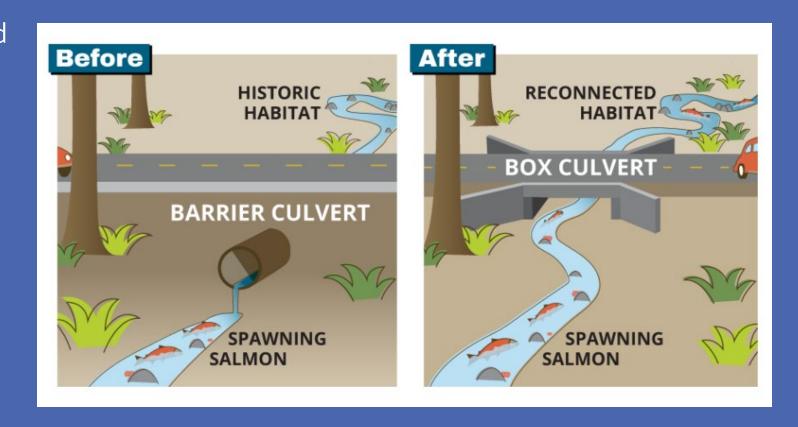
Project Name	RFP
Berrydale Overcrossing Bridge Replacement and Corridor Improvements	June 2024
Tate Creek Bridge Flood Improvements	June 2024
SE Mud Mountain Road Culvert Construction	July 2024

Bridge and Structures: Upcoming Projects

Project Name	Status
Duvall Slough Bridge Re-deck	2024 Construction
Judd Creek Bridge Resurfacing	2025 Construction
Boise X Connection Bridge Replacement	2025 Construction
Fifteen Mile Creek Bridge Replacement	2025 Construction
185th Avenue NE at NE 179th Street Culvert Construction	2026 Construction
Baring Bridge Replacement	2027 Construction

Fish Passage Restoration: Program Objective

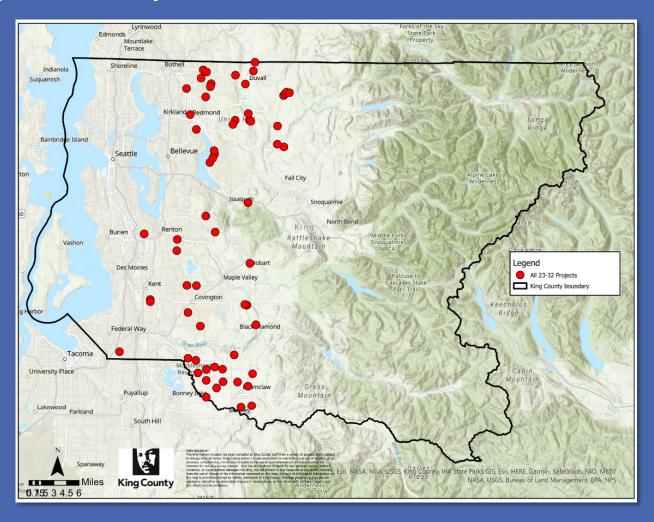
- Preserve the safety and condition of the road system and enhance fish passage by replacing culverts that are in poor or failing condition, or undersized, with new culverts designed to be fish passable.
- Opening the best habitat to the most salmon as quickly as possible.



Fish Passage Restoration: Program Scope

10-year plan

- 62 capital improvement projects
 - 46 barriers managed by Roads
 - 11 barriers managed by Parks
 - 5 barriers managed by WLRD



Fish Passage Restoration: 6-Year CIP Plan

Project Name	Design	Construction
NE 128th Way west of Avondale Road NE	Underway	2025: \$1.2M
Avondale Road NE at NE 144th	Underway	2026: \$1.6M
NE 165th St at 176th NE	Underway	2026: \$1.5M
SE 384th St at 176th Ave SE	Underway	2026: \$1.9M
238th Ave NE at NE 70th St	Underway	2026: \$1.3M
SE 240th St	Underway	2026: \$3.7M
18oth Ave SE at SE 408th Street	Underway	2027: \$3.3M
208th Ave at SE 135th	2025: \$800K	2027: \$3.5 M
8402 W Snoqualmie Valley Rd NE	In Negotiation	2028: \$1.4 M
Ravensdale Black Diamond Rd at Rock Creek	2024: \$900K	2028: \$5.3M
NE 100th St	2028: \$800K	2031: \$2.1M

Traffic and Road Design: Program Objective

- This program addresses road safety concerns through a variety of small to large improvements.
- Includes installation of trafficfocused flashers, school route pedestrian facilities, intersection realignment and channelization revisions.



Redmond Ridge Roundabout

Traffic and Road Design: RFP

Project Name	Status
Green Valley at 218th Ave S Roundabout	Underway
Issaquah Hobart at May Valley Roundabout	Underway
Woodinville Duvall at W Snoqualmie Valley Intersection	Underway
Traffic Count Consultant	RFP May 2024
332nd Ave SE Corridor Traffic Safety Study	RFP July 2024
King County ITS Strategic Plan Update	RFP July 2024
Miscellaneous Drainage Consultant Projects	RFPTBD

Traffic and Road Design: Upcoming Projects

2024 Projects	2025 Projects
244th Ave NE Slide repair	New Guardrail
ECE ADA Rampes (37 Ramps White Center)	68th Ave S/S124th Pavement Preservation and ADA
Guardrail (Bridge)	Covington Sawyer at 64th PIS, sight line improvement
Pavement Preservation	White Center Pedestrian Improvements
LED Stop Signs Upgrade	16th Ave SW Pedestrian Improvements and Traffic Calming
	Pavement Preservation
2026 Projects	2027 Projects
57th Ave S Sidewalk	S 36oth and 28th Ave S Roundabout
Pavement Preservation	S 36oth and Military Rd Roundabout
	Pavement Preservation

More Information

Roads' Projects and Programs



Roads' Active Capital Projects 2024





Capital Program Overview

King County Metro



ABOUT KING COUNTY METRO



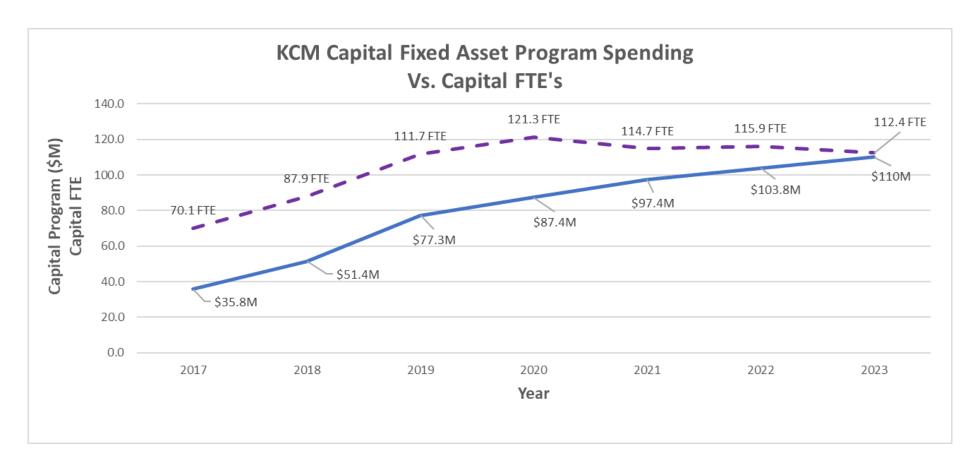


1450 buses, 900 vanpool, 400 cutaways,3 water taxis, and over 900 non revenue vehiclesDelivering 223k rides every weekday





KCM Capital Program



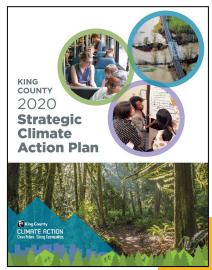
We're Doing More Work With Less Staff – Expanding Our Use Of Contractor and Consultants



Upcoming Opportunities



Metro Policy and Climate Goals



King County Metro

Strategic Plan for Public Transportation 2021-2031

November 17, 2021

King County Metro

Moving forward together

"Partner with communities to prepare for the impacts of climate change and support resilience in disproportionately affected communities."



REDUCTION IN GREENHOUSE GAS EMISSIONS FROM FLEET BELOW 2017 LEVELS BY 2030



100%

ZERO-EMISSION REVENUE BUS FLEET BY 2035



100%

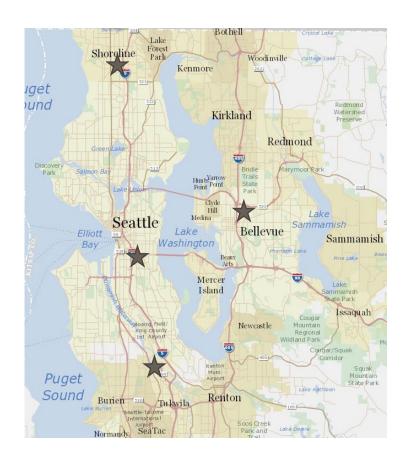
LIGHT-DUTY ELECTRIC VEHICLE (EV) BY 2030

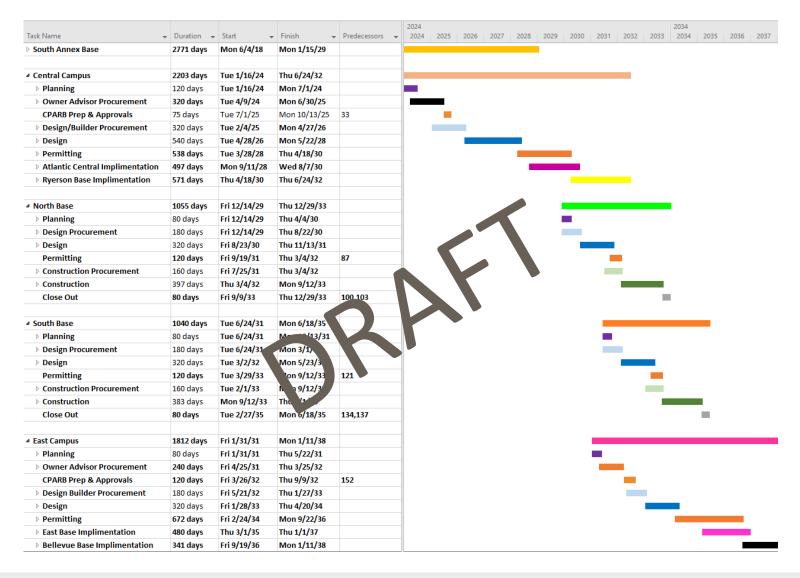


INCREASE IN UTILIZATION OF TROLLEYS ON WEEKENDS



SYSTEMWIDE DEPOT CONVERSION







CENTRAL CAMPUS ELECTRIFICATION



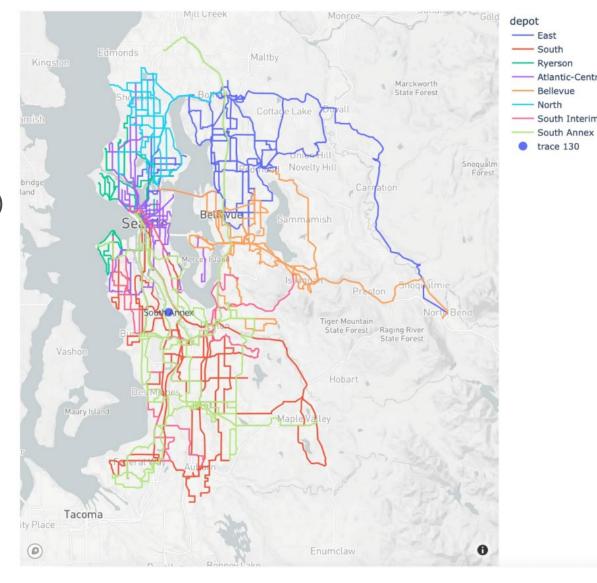
Notable Context:

- Design For 3 Depots & Shared
 Transformer/Electrical Distribution
- Potential For GCCM or Other Alternative Delivery
- Concurrent Design/Staggered
 Construction
- Expected RFP mid-2024



Opportunity Charging

- Metro expects to need opportunity charging to support 30% of our routes
- Opportunity charging is likely to be deployed at existing bus layover locations (transit centers/etc)
- Five sites in South King County are under development
 - Burien Transit Center (KCM)
 - Kent/Des Moines Link Station (ST)
 - Kent Transit Center (ST)
 - South Renton Transit Center (ST)
 - Federal Way Transit Center (ST)
- Metro expects to have a complete list of sites to deploy opportunity charging by Q4 2024





Other Fleets

Non-Revenue

Fleet Of ~900 Vehicles At Both Base and Non-Base Facilities

Light Duty: 50% by 2025, 100% by 2030 Medium Duty: 50% by 2028, 100% by 2033 Heavy Duty: 50% by 2038, 100% by 2043

Non-Base Facilities

- Van Distribution Center
- North Facilities Maintenance
- South Facilities Maintenance
- Fleet Engineering
- Safety & Training
- Power Distribution
- Marketing
- Construction Offices



Vanpool & Contracted Services

Vanpool:

- 100% By 2030
- Program In Development
- High potential for P3 supporting in home charging or distributed charging center

Contracted Services:

- 67% By 2030
- Planning RFP Q1 2024
- Substantial programmatic transition from leased to owned sites
- High probability for a programmatic effort to identify, procure, construct, and place site in service

Customer Facility



Public Charging

- 125 Chargers In Park & Rides By 2030
- 150 Chargers In KC Facilities By 2030
- Potential Public/Private Partnership



Marine

- West Seattle Hub Mobility Hub Enhancements & Potential Relocation
 - Alternatives Currently Under Study
 - Construction Contract TBD
- Vessel Electrification Infrastructure
 - Alternatives Currently Under Study
 - Design Contract TBD
- Pier 48 Gangway Refurbishment (\$5m)
 - Design Procurement Mid-2024
- Existing Vessel Refurbishment Or Hybridization (Late 2020s)





Facility Improvements

Metro's Facility Improvement Program Supports New Construction And Major Improvements To Metro's Facilities...

- Major Remodels/Reconfigurations
- Incorporation Of New Equipment/Process
- New Transit Bases, Maintenance, & Support Facilities





Notable Facility Improvement Projects



Transit Control Center Expansion (\$5m)

Design Procurement Mid 2024

Facility Security Improvements (\$40m)

Design Procurement Mid to Late 2024





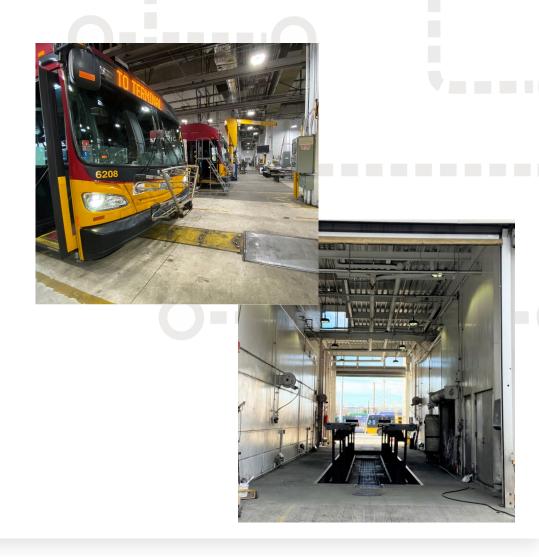
Tukwila Stream Daylighting (\$2m)
Construction Procurement Mid 2024



Metro State Of Good Repair Programs

State Of Good Repair Program Supports Replacement of items such as...

- HVAC Systems
- Major & Minor Equipment
- Paving
- Building Envelope
- Infrastructure & Major Utilities, includes Trolley System





Notable SGR Projects



Upcoming A&E Or Alternative Delivery Advertisements

- SGR GCCM & PDB Bundles (>\$50m) Q3 2024
- Atlantic Base Bus Lift Replacement GCCM (\$12m) Mid 2024



Upcoming Construction Advertisements

- Atlantic Base Generator Construction (\$1m) Mid 2024
- East Base Underground Storage Tanks (\$1.5m) Soon!
- Broad Street Substation Construction (\$6m) Mid 2024



RAPIDRIDE & Speed and Reliability

- Enhanced Stations
 - Digital Station Signage
 - Shelter Lighting
 - Preboard Fare Collection
- Roadway Improvements
 - Queue Jumps
 - HOV/Bus Only Lanes
 - Signal Priority
- Vehicle Enhancements
 - Real-time Information Signage
 - Onboard Wifi





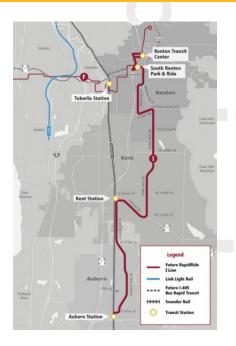
Notable Rapid Ride Projects

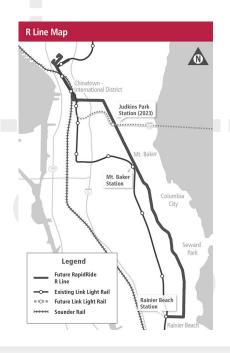
- I Line Renton/Kent/Auburn (\$60m Project)
 - 17 Mile Bus Rapid Transit Corridor
 - 12 Lane Widenings
 - 27 Transit Signal Priority Intersections
 - 82 Stations

Construction Procurement Q2 2024

- R Line Rainer Valley (\$130m Project)
 - ~8 Mile Bus Rapid Transit Corridor
 - Up To 45 Stops/Stations
 - Transit Signal Priority Intersections & BAT Lanes
 - Access Improvements

A&E Procurement Q2 2024







Notable Other Mobility & Trolley Projects







Upcoming A&E

- 12th & Jackson Hub (\$5m Project) Mid 2024
- S52 Roanoke Lid Trolley Relocation Mid 2024
- SR520 Montlake Trolley Gap Mid 2024
- Corridor Improvement Planning Studies Mid 2024



Getting Engaged?



Find Out More about Upcoming Projects

Upcoming Capital Projects

Plan ahead for these construction, architecture & engineering projects

炒 Hid	e fields 📅 Filtered by Type 🗉 Group 🛂 Sorted by	/ 2 fields ■1 ···	•			
	Project •	Value ▼	Est. Ad Date	Type ▼	Agency ▼	Contact Name
62	RapidRide I-Line	\$60,000,000.00	5/1/2023	Construction	Transit	Ronan Bennett
63	Safe Routes to Transit - SW-100	\$1,100,000.00	8/15/2022	Construction	Transit	Ronan Bennett
64	Eastlake Layover Facility	\$10,000,000.00	6/15/2022	Construction	Transit	Ronan Bennett
65	Asphalt Maintenance Work Order Contract	\$1,000,000.00	1/15/2023	Construction	Transit	Ronan Bennett
66	Concrete Maintenance Work Order Contract	\$1,000,000.00	1/15/2023	Construction	Transit	Ronan Bennett
67	Crack and Joint Seal Work Order Contract	\$1,000,000.00	1/15/2023	Construction	Transit	Ronan Bennett
68	Broad Street Substation Equipment Replacement	\$4,700,000.00	8/1/2022	Construction	Transit	Ronan Bennett
69	Interbay Force Main and Odor Control	\$5,700,000.00	1/1/2022	Construction	Wastewater	Richard Huang
70	Lake Hills Interceptor Corrosion Rehabilitation (Construct	\$25,000,000.00	10/1/2022	Construction	Wastewater	Scott Mingus
71	LOOP Biosolids Compost Pilot at South Plant	\$1,700,000.00	4/1/2022	Construction	Wastewater	Ashley Mihle
72	West Point Warning System Upgrade	\$1,700,000.00	10/1/2022	Construction	Wastewater	Stevn Larry
73	Carkeek CSO Dechlorination System Replacement	\$860,000.00	4/1/2022	Construction	Wastewater	Scott Mingus
14 record	is	Sum \$720,183,668.00				

<u>https://kingcounty.gov/depts/finance-business-operations/procurement/for-business/upcoming-contracts.aspx</u>



Equity & Social Justice In Contracting

Metro seeks consultants and contractors who will help:

Address ESJ determinants, pursue pro-equity practices and integrate community stakeholder collaboration into our projects

Go beyond mitigating harm: identify opportunities to reduce inequities through our investments

Small Contractor and Supplier Certification

Creates opportunities for King
County and its contractors to make use
of certified Small Contractors
and Suppliers (SCS) firms on
county contracts:

- Prime Contractors and Subcontractors;
- Consultants; and
- Suppliers

Apply or recertify online:
Kingcounty.diversitycompliance.com



A/E and Small Works Roster (Unadvertised Work)

What are the King County Capital Project Rosters?

- List of prequalified consultants/contractors County can use for smaller contracts
- Simplified, invitational bid process (invitations sent to selected roster members)
- At least one SCS firm must be invited to bid
- Non-SCS firms limited to \$300k annually

How Do I Get On A Roster?

- Separate A/E and Small Works (Construction)
- Submit: Applicable license (e.g., Architecture, Engineering)
- Up to 10 categories of expertise, with 2 examples demonstrating your firm's experience for each category

More Information on KC Procurement Web Page

 https://www.kingcounty.gov/depts/finance-business-operations/procurement/forbusiness/roster.aspx



Questions?

Jen Mayer

Equity and Social Justice Implementation
Program Manager
Metro Capital Division
jmayer@kingcounty.gov
(206) 263-0352





King County

Department of Natural Resources and Parks

Solid Waste Division

Waste Prevention

Resource Recovery

Waste **Disposal**

Cedar Hills Landfill

AREA 8 STAGE 1 CLOSURE AND AREA 9 PHASE 1 EXCAVATION Project

Project Background and Need

Construction contract - Work to be completed for Area 8 Stage 1 Closure includes interim and final cover systems over Refuse Area 8. The closure work will consist of interim cover system on the east slope of Area 8. The south and west slope will receive final cover system. Area: 50 acres

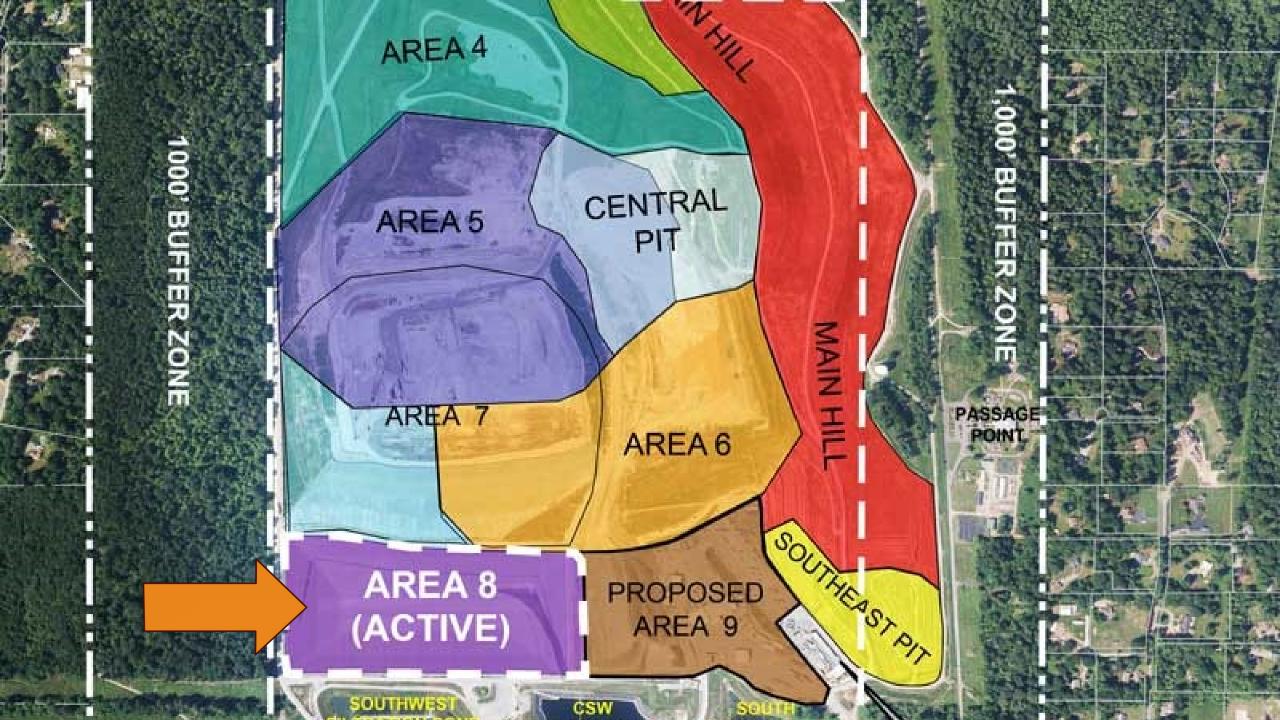
Work to be completed for Area 9 Phase 1 Excavation includes Haul Road 6 and Area 8 Stockpile removal.

Estimate advertisement date is late March 2024 (KC001116) with NTP June 2024.

Potential Subcontractors: Civil, Surveying

Estimated contract cost: \$21,000,000

Milestones	Estimated Schedule
Advertisement	Q1 2024
Contract NTP	Q2 2024
Substantial Completion	Q2 2025





Cedar Hills Landfill

47

4 Interior Header Project

Project Background and Need

Background: Frequent failures are occurring on the 4 Interior Header at CHRIF, leading to atmospheric intrusion into the landfill gas collection and conveyance system (CCCS). The primary objective of this project is to replace the 4 Interior Header (approximately 9,200 IF) that experiences frequent failures. Additional objectives include assessing the remainder of the headers (West Perimeter & Central) to determine if sections of those headers require replacement. The design of the replacement header system will result in increased vacuum to the southern portion of the landfill. This project will improve the landfill gas collection system by replacing an aging asset.

Potential Subcontractors: Givil, Geotechnical, Environmental, Surveying

Milestones	Estimated Schedule
Advertisement	Q2 2025
Contract NTP	Q3 2025
Substantial Completion	Q1 2026

Estimated Contract Cost: \$3,400,000.00













Bow Lake Hillside Stabilization Project

Project Background and Need

Background: Erosion on the hillside southeast of the Bow Lake Recycling and Transfer Station (BLTS) has left a sinkhole void approximately 20' wide with near-vertical sidewalls, 12' feet deep and extending approximately 40' down the slope. Due to the irregular shape of the scarp, the volume is estimated. This slide has exposed and applied pressure to an 18" HDPE stormwater pipe that runs down the hillside, potentially destabilizing the hillside soils and displacing the stormwater conveyance. An estimated 175 cubic yards of soils have been eroded. The objective of this project is to repair the eroded area and to reroute the storm drainage pipe away from the portion of slope that initial geotechnical investigation has indicated as showing evidence of a landslide.

Potential Subcontractors: Gvil, Geotechnical, Environmental, Landscape Architect, Surveying

Milestones	Estimated Schedule
Advertisement	Q2 2026
Contract NTP	Q3 2026
Substantial Completion	Q3 2026

Estimated Contract Cost: \$809,781.00







Harbor Island Roof Replacement Project

HI Roof Replacement Schedule and Budget

The project's objective is to replace the roof of Warehouse "E" at Harbor Island, with an estimated cost of \$2.3 million. This entails removing the current roof and installing a new Thermoplastic Polyolefin (TPO) membrane covering 90,000 square feet. The new roof will incorporate existing penetrations to ensure structural integrity and waterproofing. Additionally, the project aims to achieve the federal Small Business Enterprise (SBE) goal of 15% countywide and includes a community workforce agreement.

King County

Milestones	Estimated Schedule	
Advertisement	Jun 27, 2024	
Contract NTP	Oct 9, 2024	
Substantial Completion	Nov 22, 2024	

Shoreline Recycling and Fransfer Station Dust Control Project

Shoreline TR Station Dust Control Project Schedule and Budget

The project, with a budget of \$1.93 million and slated for advertisement in December 2024, encompasses electrical, mechanical, and architectural assignments. It entails installing a new Mezzanine Wall, re-ducting existing Dust Control fan equipment, upgrading the deteriorated misting system, and incorporating a bird screen into the ceiling of the Shoreline Recycling and Transfer Station. Aiming to fulfill the federal Small Business Enterprise (SBE) objective of 15% countywide, the project also features a community workforce agreement.

Milestones	Estimated Schedule
Advertisement	1st Q, 2025
Contract NTP	3rd Q, 2025
Substantial Completion	4th Q, 2025

Cedar Hills Landfill

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Area 9 New Area Development

Project Background and Need

Background: KCSWDevaluated waste disposal options in the 2019 Solid Waste Comprehensive Plan and recommended further development of the Cedar Hills Regional Landfill (CHRLF), including Area 9 cell in the southeast corner of the CHRLF site. The Area 9 footprint encompasses several operations facilities and existing facilities that will need to be demolished or relocated before Area 9 construction begins.

Construction is planned & contracted in multiple stages

- Phase 1: Stockpile Removal
- Phase 2: Existing Facility Demo; Mass Excavation and Export
- Phase 3: Final Excavation; Liner Installation; Landfill Gas, Leachate, and Stormwater Infrastructure

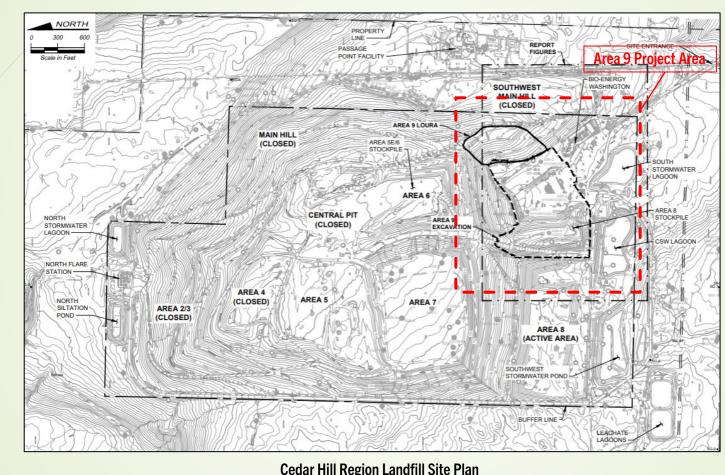
Milestones	*Phase 1	Phase 2	Phase 3
Advertisement	1Q 2024	4Q 2024	3Q 2026
Contract NTP	3Q 2024	2Q 2025	1Q 2027
Substantial Completion	2Q 2025	4Q 2026	4Q 2028

*Phase 1 contracted w/ Area 8 Closure Project

Estimated Construction Cost	\$8M	\$45M	\$20M



CHRLF Area 9 Site Plan



Cedar Hill Region Landfill Site Plan



Impoundments and 61 Conveyance Systems Compliance

Project Background and Need

Background:

The Impoundments and Conveyance Systems Compliance Project provides a regulatory required assessment of, and improvements to, existing leachate impoundment and conveyance systems at the Cedar Hills Regional Landfill, Vashon Landfill, and select Solid Waste Division (SWD) recycling and transfer stations (RTS).

New WAC (Washington Administrative Code) 173-350-330 requires leak or tightness testing on select leachate impoundments, tanks, and conveyance piping.

Potential Subcontractors: Givil, Geotechnical, Environmental, Surveying

Depa Natu	ng County artment of iral Resources a d Waste Divisi	and Parks
Waste Resource Recovery Disposal		

Milestones	Estimated Schedule
Advertisement	Q2 2024
Contract NTP	Q4 2024
Substantial Completion	Q4 2025

Estimated Contract Cost:

A&EWO- 4,000,000 – advertised SOW Construction WO- 1,000,000 – advertised SOW

Black River Pump Station (BRPS) Upcoming Contract Opportunities

April 15, 2024

Tom Bean, Engineering Special Projects Lead

Department of Natural Resources and Parks
Water and Land Resources Division
River and Floodplain Management Section
Service Provider to the King County Flood Control District

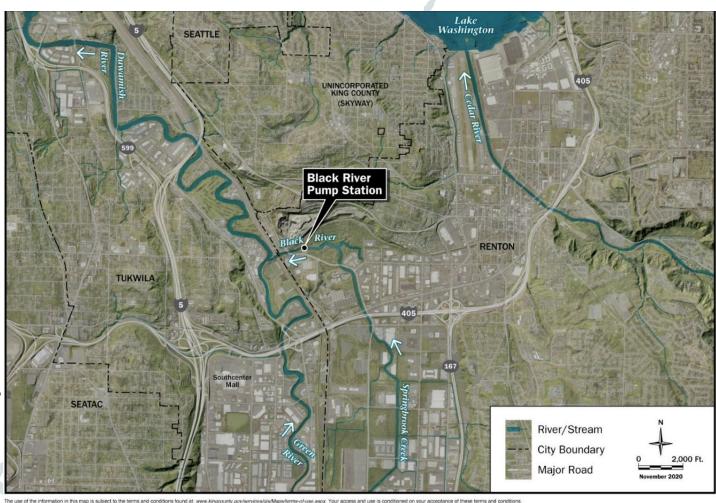






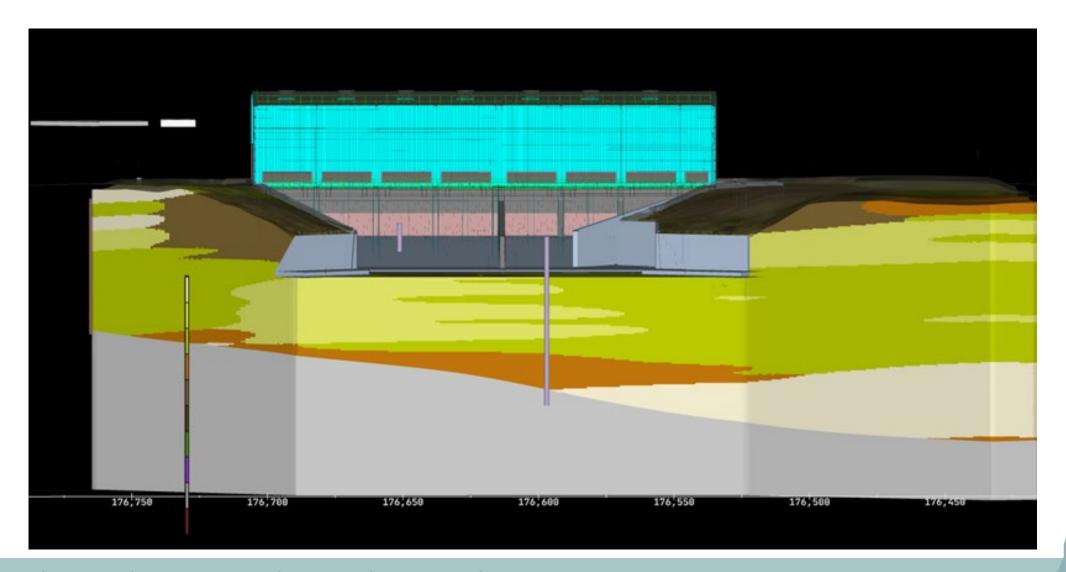
BRPS Facility and Purpose

- Critical facility that controls flood inundation upstream in Renton
 - Dam prevents tidal backflows in Renton
 - Pump house is vital outlet in case of upstream levee breach or overflow
- Does provide fish passage in both directions, but not for all life stages
- >50 years old (1970 construction)
- Flood Control District adopted a multibenefit policy in 2020



use of the information in this map is subject to the terms and conditions found at: www.kingcounty.gov/services/gis/Maps-ferms-of-use.aspx. Your access and use is conditioned on your acceptance of these terms and conditions. Extra Custo Tubulaness. 2019 areait image: KCT TOC: 1901.11.0038b instance, here PS notions, keep PS notions.

Liquefiable Soils Beneath Shallow Spread Footings



WLFL8 BRPS Fish Passage Improvements

- Open Bypass Channel
- Fish Spill Gate
- Vertical Travelling Screens
- Alaska Steeppass Extension
- Alaska Steeppass Improvements



Open Bypass Channel, with Fish Spill Gate

To Springbrook Creek

View looking downstream

Upcoming Contracts (number 1 of 2)

Construction Management and Inspection for integrated construction of:

WLFL8 BRPS Fish Passage Improvements:

WLFL8 BRPS Seismic Upgrades

WLFL8 BRPS Control Building Replacement

WLFL8 BRPS Support Systems Upgrade

- RFP in 2nd Quarter of 2024
- \$4 million estimate of consulting cost
- Constructability review of design materials
- Four-year construction sequence, assuming extended in-water work windows
- Work in cooperation with WTD CM&I

Upcoming Contracts (number 2 of 2)

Construction of same integrated works

- Invitation to Bid in 3rd Quarter of 2025
- \$85 million engineer's estimate of construction cost
- Four-year construction sequence, assuming extended in-water work windows
- Ground improvements beneath existing facilities (dam and walls)
- Fish bypass channel with roller gate closure
- Alaska steeppass fish ladder extension and improvement
- Vertical traveling screen system for fish exclusion
- Replace control building
- Complex sequence of cofferdams, dewatering, and fish rescue



Be prepared!
Visit kingcounty.gov/PrepareForFlooding







WLRD Engagement Hub - kingcounty.gov/WLR

- Learn about 11 more capital projects and their associated contracts with Water and Land Resources, including PM contact information
- Visit WLRD's table following the presentations for more information and other upcoming contract opportunities

Questions: Tammy Merritt, Contracts Supervisor, tammy.merritt@kingcounty.gov

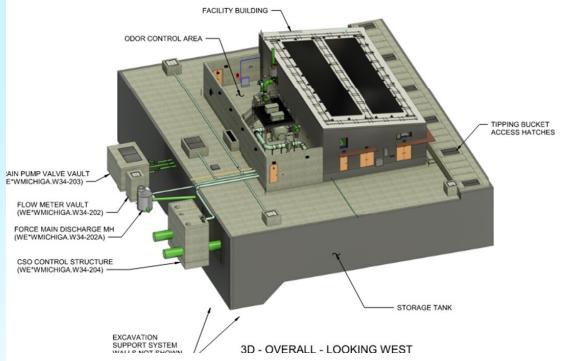
King County Wastewater Treatment Division Upcoming Contracting Opportunities

King County Contractor Outreach and Networking Event April 15, 2024



Department of
Natural Resources and Parks
Wastewater Treatment
Division

West Duwamish Wet Weather Storage





Project Background and Need

- Buried storage tank (1.25 million gallons of storage) with deep soil mixing underneath; 35' deep excavation
- Above-grade facility building and outdoor odor control area
- Buried diversion structure
- Improvements to existing systems at W Michigan St Regulator Station, including new standby generator

Project Schedule and Budget

Milestones	Estimated Schedule
Advertisement	Q1 2025
Contract NTP	Q3 2025
Substantial Completion	Q1 2028

Estimated Contract Cost: \$50M

Agenda

- Staying Connected with WTD Schedule
- Highlighted Projects
 - Coal Creek Siphon and Trunk Parallel
 - West Duwamish Wet Weather Storage
 - Black Diamond Trunk Capacity Upgrade (GC/CM)
 - South Interceptor Rehabilitation (PDB)
 - Sammamish Plateau Diversion (GC/CM)

Staying Connected with WTD

WTD's capital program is growing and will double in size within the next three years. This will continue to create ongoing contracting opportunities of all types. As such, WTD will be holding quarterly outreach events with the consulting and construction community.

Virtual Open Houses

Next Open House: Q3 2024

WTD hosts meetings quarterly to discuss upcoming opportunities and highlight projects and contracts expected to advertise in the next 6 to 12 months.

In-Person Networking Events

Opportunity to connect (SCS/MBE/WBE)
Subcontractors with Primes.

Contractors and Consultants interested in Prime contracting opportunities with WTD are expected to participate in these events.

1:1 Project Team Meetings

Next dates available: May 14-28

Registration link will soon be available on WTD's Upcoming Contract Opportunities page

Coal Creek Siphon and Trunk Parallel

Project Background and Need

- The Coal Creek Trunk Upgrade, located in the City of Bellevue, will upgrade its existing sewer pipe to meet WTD 2060 20-year peak flow criteria.
- Includes numerous constraints, including restricted tree felling periods for the Migratory Bird Treaty Act.
- Work occurs in the Coal Creek Natural Area, with several locations in environmentally sensitive areas, including salmon bearing creek.
- Project is near Coal Creek Parkway SE, a major arterial, with high traffic volume, including sections of pipe installation in the ROW.
- A portion of the nature trail bordering the creek will be made accessible to people with disabilities.

Project Scope

- Pipe
 - Trenchless: Direct Steerable Pipe Thrusting: 5,219
 ft
 - O Microtunnel: 789 ft
 - O Pipe Lining: 823 ft
 - Open cut: 3,726 ft
- Lateral connections
- Stream bank restoration
- Construction of an access road with a retaining wall
- Decommissioning of existing sewer pipe and maintenance holes
- Environmental mitigation and wetland restoration

Milestone	Estimated Schedule
Bid Advertisement	Q2 2024
Contract NTP	Q4 2024
Substantial Completion	Q1 2030

Contract is currently being prepared for advertisement and under the "Cone of Silence"

Black Diamond Trunk Capacity Upgrade (GC/CM)

Project Background and Scope

- Located in the City of Black Diamond on 228th Ave SE and Lake Sawyer Road SE
- Project is currently in design and evaluating alternatives for the upgrade approx. 6 miles of conveyance pipe.
- The existing pipe lengths to be replaced are as follows:
 - O 10-inch pipe = 627 LF
 - O 12-inch pipe = 7,309 LF
 - O 15-inch pipe = 18,557 LF
 - O MH 1 through MH 97 = 48-inch-diameter structures
- Both opencut and trenchless construction techniques are assumed
- Project will likely require early work packages through GC/CM Delivery

Project Schedule and Budget

Milestone	Estimated Schedule
Anticipated PRC Approval	Q3 2024
GC/CM Advertisement	Q1 2025
GC/CM NTP	Q2 2025

Estimated
Contract Cost: \$75M

South Interceptor Rehabilitation (PDB)

Project Background and Need

- Inspection of the South Interceptor, conveying flows directly to South
 Treatment Plant (STP), showed significant levels of concrete degradation and
 corrosion due to hydrogen sulfide.
- A 90-inch segment conveys flows to the Eastside Interceptor, located inside STP, and further upstream joins parallel 72-inch and 108-inch interceptors.
- Conveys approx. 32MGD to STP.
- Rehabilitation required to prevent pipe failure.
- Area is zoned commercial, crossing under I-405 and an adjacent major arterial (Grady Way).
- Environmentally sensitive areas nearby.

Project Scope

Includes the rehabilitation of 1,623 linear feet of the South Interceptor and associated structures, located in the City of Renton:

- Rehabilitation of 445 linear feet (LF) of 72-inch and 1,185 LF of 90-inch diameter reinforced concrete pipe.
- Rehabilitation of up to (7) maintenance holes.
- Modifications to junction structure at South Interceptor and Eastside Interceptor (located at South Treatment Plant), which may be necessary to isolate flows during rehabilitation.
- Design, installation and operation of sewer diversion pumping system (including all traffic control and restoration activities).

Milestone	Estimated Schedule
Anticipated PRC Approval	Q3 2024
Advertisement	Q4 2024
NTP	Q2 2025

Estimated Contract Cost: \$36M

Sammamish Plateau Diversion (GC/CM)

Project Background and Need



The Sammamish Plateau Diversion project will address regional conveyance system capacity needs by diverting flows out of the South Lake Sammamish Planning Area north. Diverting flows northward will alleviate capacity needs at several King County conveyance facilities.

Project Scope

- This project will design and build a conveyance line capable of diverting up to 9.14 mgd of flow from the Southwest Lake Sammamish area north.
- The project is in Predesign and six preliminary alternatives have been identified to divert flows to King County's Northeast Lake Sammamish Interceptor. The six preliminary alternatives vary based on:
 - Pipeline corridor
 - Hydraulic condition (gravity, tightline,
 Intermediate pump station and force main)

Milestone	Estimated Schedule
Anticipated PRC Approval	Q3 2024
Advertisement	Q4 2024
NTP	Q2 2025

Estimated Contract Cost: \$52.4M



WTD Staff Contact Info:

Coal Creek Siphon and Trunk Parallel South Interceptor Black Diamond Trunk Capacity Upgrade West Duwamish Wet Weather Storage Sammamish Plateau Diversion

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Website: WTD Upcoming Contract Opportunities



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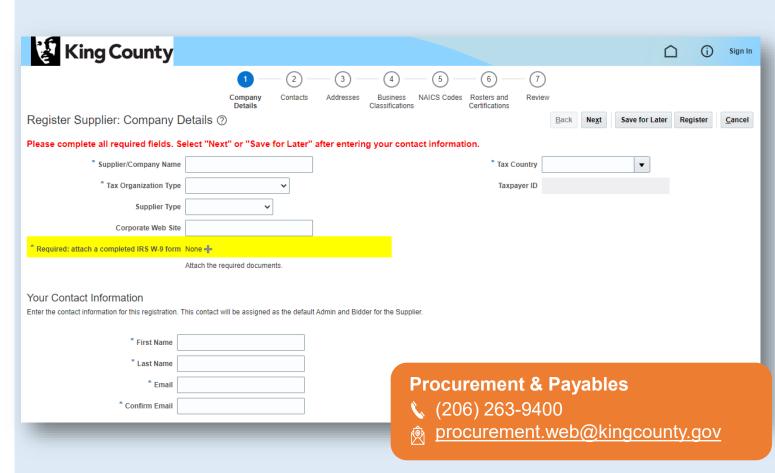


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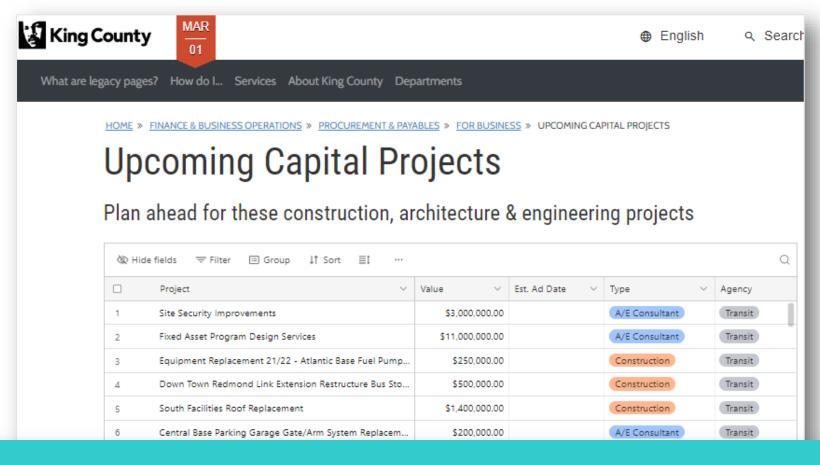
- Contact the King County project manager.
- Get pre-planning details.
- Start forming project teams.



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