

South Plant Facility Program 2023-2024 Biennial Budget CIP Project List

This list is subject to change based on funding and the needs of the organization

Name	Location	Estimate at Completion (Escalated)
SP Biogas and Heat Systems Improvements	South Plant	\$39,993,201
SPTP Influent Pump Station Seismic Upgrades	South Plant	\$25,727,462
Loop Biosolids Compost Pilot at SP	South Plant	\$5,074,056
SP Odor Control Modifications at Primary, Secondary & DAFTs	South Plant	\$2,387,234
South Plant Chemical ORT System and Dewatering Carbon Scrubber Improvements	South Plant	\$8,713,776
South Plant Screening Dewatering Units Replacement	South Plant	\$13,921,407
South Plant Raw Sewage Pump #3 Replacement	South Plant	\$14,142,039
South Plant Barscreen Upgrade	South Plant	\$12,533,356
South Plant Flow Control Structures (#1-4) Component Replacement	South Plant	\$9,288,119
South Plant DAFT Tank Rehabilitation	South Plant	\$48,922,300
SP RAS Pods 1-4 Piping and Component Replacement	South Plant	\$34,097,794
South Plant Influent Gates & Actuators Replacement	South Plant	\$8,217,402
South Plant Primary and Secondary Clarifier Near Term Retrofit	South Plant	\$5,655,553
South Plant Co-Digestion	South Plant	\$9,999,999
South Plant Secondary Odor Control Storage System Improvements	South Plant	\$6,398,688
South Plant Biogas Scrubbing System Upgrade	South Plant	\$84,475,214
South Plant Electrical Improvements	South Plant	\$82,097,061
South Plant Santler Building Redevelopment	South Plant	\$44,664,630
South Plant Primary and Secondary Clarifier Upgrade	South Plant	\$67,306,831
South Plant Digester Capacity	South Plant	\$125,663,399
South Plant Maintenance Building Structural Retrofits (S-20)	South Plant	\$10,100,583
South Plant Santler Building Structural Retrofits (S-19)	South Plant	\$4,760,093
South Plant Effluent Pump Station Structural Retrofits (S-21)	South Plant	\$6,107,205
South Plant Weld Shop Relocation	South Plant	\$3,768,065
South Plant Division Control Building Nonstructural Seismic Upgrades (S-18)	South Plant	\$846,508
South Plant Digester Equipment Building Structural Retrofits (S-23)	South Plant	\$2,613,959
Class A Loop Biosolids Facility	South Plant	\$69,802,566
South Plant Offsite HQ	South Plant	\$3,347,865
South Plant Aeration Blower #3 Replacement	South Plant	\$1,277,597
South Plant Digester Circulation Pump Replacement	South Plant	\$1,670,227
South Plant C2, C3 LP and C3 HP Piping Replacement	South Plant	\$11,862,802
South Plant Digester Heating Improvements	South Plant	\$28,579,179
Various Minor Asset Management Efforts	Various	\$95,000,000