

West Point Facility Program 2023-2024 Biennial Budget CIP Project List

This list is subject to change based on funding and the needs of the organization

Name	Facility Program	Estimate at Completion (Escalated)
WP Intermediate & EPS VFD & Dewatering Energy Project	West Point	\$23,697,804
WPTP LSG Piping Replacement	West Point	\$27,303,826
WPTP Critical Gate Refurbishment	West Point	\$29,282,982
West Point Electrical Improvements	West Point	\$131,405,604
WPTP Oxygen Generation System Refurbishment	West Point	\$10,865,216
West Point IPS / EPS Pump Refurbishment	West Point	\$68,957,235
West Point Propane System Improvements	West Point	\$12,491,277
West Point Instrument & Service Air Replacement	West Point	\$13,961,016
WPTP C1/C2 Pipeline Replacement	West Point	\$10,731,703
WPTP PE and RAS Pipe Restoration/Replacement	West Point	\$30,448,558
WPTP Heat Loop Refurbishment	West Point	\$11,422,410
West Point EPS Isolation Gate Rehabilitation	West Point	\$10,535,144
West Point Sodium Hypochlorite System	West Point	\$10,124,874
West Point Grit Classifier Replacement	West Point	\$8,898,474
WPTP Cathodic Protection System Upgrade	West Point	\$5,122,523
WPTP CW Pipeline Replacement	West Point	\$7,638,668
West Point Secondary Clarifier Mechanism Refurbishment	West Point	\$27,722,969
West Point Primary Sediment Tank Corrosion Protection	West Point	\$8,853,625
WPTP OGADS Replacement	West Point	\$34,672,570
West Point Digestion Capacity Expansion	West Point	\$83,500,938
West Point Secondary Clarifier Capacity Expansion	West Point	\$79,827,102
WPTP GBT Foul Air System Improvement	West Point	\$4,897,797
West Point Digester Mixing System Improvements	West Point	\$10,779,633
West Point Additional IPS Pump	West Point	\$12,339,312
West Point Sludge Blend Tank Mixing System	West Point	\$3,119,492
West Point Secondary Foam Control Study	West Point	\$1,564,372

Name	Facility Program	Estimate at Completion (Escalated)
West Point Digester Gas Optimization	West Point	\$12,872,783
West Point Digester Circulation Pump Replacement	West Point	\$1,720,334
WP Secondary Mixed Liquor Channel Air Blower Replacement	West Point	\$2,980,254
West Point Solar PV installation Over Primary Clarifiers	West Point	\$6,929,617
West Point Energy Audit project	West Point	\$10,405,301
WP Power Quality Improvements	West Point	\$170,400,751
WP Power Reliability Improvements	West Point	\$3,043,530
WP Life Safety Capital Improvements Program	West Point	\$9,992,261
West Point Primary Sedimentation Area Roof Structure	West Point	\$46,945,079
WPTP Admin/Ops Center Seismic Upgrades	West Point	\$17,253,831
WPTP Power Monitoring Upgrades	West Point	\$8,053,990
WPTP Passive Weir for Emergency Bypass	West Point	\$10,747,594
WPTP Raw Sewage Pump Replacement	West Point	\$216,305,527
West Point Maintenance/Effluent Pump Station Structural Retrofits (S-14)	West Point	\$22,558,198
West Point Hypo Mixing Structural Retrofits (S-16)	West Point	\$1,555,499
Various Minor Asset Management Efforts	West Point	\$105,000,000