

BASIC LIFE SUPPORT / MOBILE INTEGRATED HEALTHCARE (2020-2025 EMS Levy)

Allocation	Purpose	Allowable Expenses	Process / Invoicing	Type of Contract	Timing of Use	Allocation Method	Notes
BLS BASIC	Developed to recognize & support BLS for important contribution to system	Any BLS cost	Can be invoiced as soon as cost incurred (prefer one invoice early in year)	Reimbursable	Annual (needs to be used in year allocated)	Overall allocation increased at CPI-W +1% yearly; individual agency allocations increased from previous year based on added funds distributed 50% on AV and 50% on calls	Unbilled amounts moved into general BLS balances
BLS CORE SERVICES	Supplemental funding to help cover unanticipated expenses or expenses outside agency's regular budget	Operation, capacity and/or equipment costs specific to EMS	Agencies email EMS Division with plans. EMS Division reviews proposed use is consistent with program intent; Invoice includes space to indicate use of funds. Backup preferred.	Reimbursable	Yearly allocation can be carried forward through end of levy period	Overall allocation increased at CPI-W +1% yearly; individual agency allocations increased from previous year based on added funds distributed 50% on AV and 50% on calls	Can be used to supplement other funding such as BLS QI & Training, or MIH
BLS QI & TRAINING	To examine EMT medical performance, decision making and understanding	Run review and follow-up; supplemental training related to run review (note: State OTEP CE BLS not allowable expense for allocation)	2022: Invoice based on documenting scope contract on quarterly report; can bill yearly based on quarterly reports 2023: TBD	Scope (will be changed to reimbursable in 2023)	Annual (needs to be used in year allocated) 2022 based on quarterly reviews and reports (scope contract); 2023 Update: quarterly administrative run reviews; training based on timing	Overall allocation increased at CPI-W +1% yearly; individual agency allocations increased from previous year based on added funds distributed by calls	Program scope changing with addition of ALS Support of BLS focus on QI & training starting Jan 2023. BLS allocations will continue to support QI & Training
MIH ALLOCATION	To connect low-acuity and vulnerable EMS clients to the appropriate resources to address their complex needs through alternative response and referral strategies.		Individual programs are developed in coordination with EMS Division and participation in MIH groups.	Reimbursable	Yearly allocation can be carried forward through end of levy period	Overall allocation increased at CPI-W +1% yearly; individual agency allocations increased from previous year based CPI-W +1% (purpose is to provide more predictability for programs and operations)	Additional resources on MIH Teams site
CONTRACT AUTHORITY	Regional Initial EMT Training Classes	Per scope and limitation of program	Host Agencies required to provide EMS Division with planned number of classes and students each October for the following year (<i>this info used to estimate contract authority for contract update</i>).	Reimbursable	Annual adds to contract	Contract authority adds based on # of students and classes. Baseline costs inflated by CPI-W +1%.	Overall funding level available for Regional Initial EMT classes is based on framework using State Department of Employment Services forecasts for FF/EMTs in King County.