

Regional Services Subcommittee

Medic One/EMS Strategic Plan and Levy Reauthorization

Thursday, March 21, 2024
1:00 PM – 3:00 PM

Bellevue Fire Station #9
12412 Newcastle Way, Bellevue

Chair: Angela Birney, Mayor, City of Redmond

Agenda

- **Opening Remarks & Introductions** 10 minutes
- **Roles, Responsibilities, Work Plan and Principles** 10 minutes
- **Regional Services/Strategic Initiatives Overview – Q and A** 90 minutes

Training and Education Programs

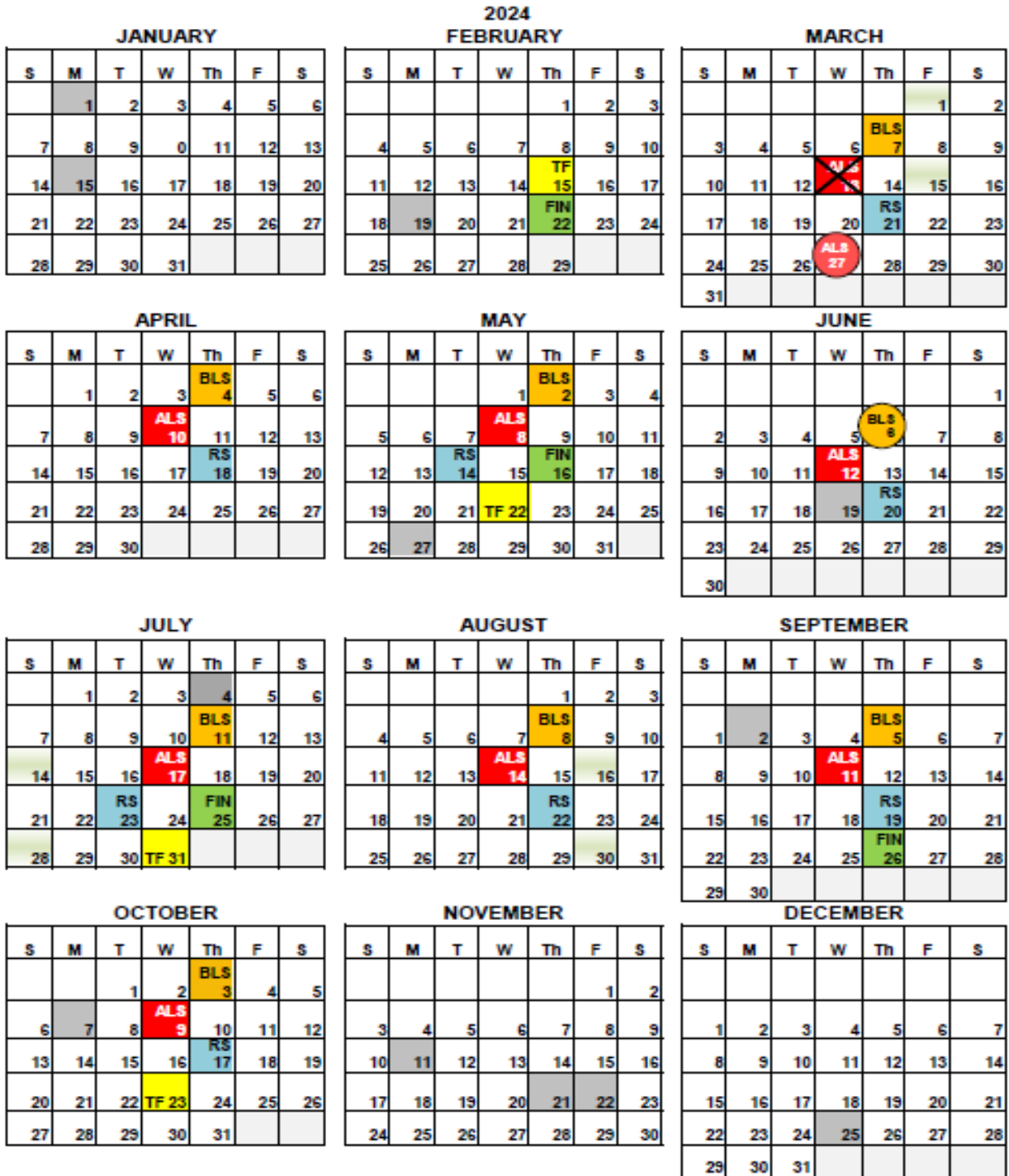
- Regional EMT Training
- Paramedic Support and Training
- STRIVE Strategic Initiative
- EMD Basic Training and Continuing Education
- School CPR/AED Training

New challenges and future needs

- **Work Plan revisit/Next Steps** 10 minutes

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kingcounty.gov/ems/levy

EMS Advisory Task Force
2026-2031 Medic One/EMS Levy Reauthorization Calendar



Econ forecasts: 3/1-3/15; 7/14-7/28; 8/16-8/30

2/28/2024

- Task Force
- BLS Subcommittee
- ALS Subcommittee
- Regional Services Subcommittee
- Finance Subcommittee

- Tukwila Community Center - 12424 42nd Ave S, Tukwila, WA 98168
- Renton Fire Station 14 - 1900 Lind Ave SW, Renton, WA 98057
- Seattle Joint Training Facility - 9401 Myers Way S, Seattle, WA 98108
- Bellevue Fire Station #9 - 12412 Newcastle Way, Bellevue, WA 98006
- Bellevue City Hall - Room 1E-112 - 450 110th Ave NE, Bellevue, WA 98
- ALS 3/27/2024 Bellevue City Hall - Room 1E-112
- BLS 6/6/2024 Bellevue City Hall - Room 1E-112
- BLS 10/3/2024 Need location

Medic One/EMS Strategic Plan & Levy Reauthorization
PROPOSED – Regional Services Subcommittee Work Plan

(For review at the March 21, 2024 Regional Services Subcommittee Meeting)

Task: To develop programmatic recommendations outlining core Regional Services and innovative Strategic Initiatives that “tie together” the medical model components and support all aspects of the regional system. Components and considerations include:

- Regional Services Programs Review
 - Current system needs
 - Future system and/or new system needs
 - Emergent needs

- Strategic Initiative Review
 - Current Initiatives
 - New Initiatives to address future demands

- New challenges
- Financial plan, reserves, contingencies, inflators

Last Updated: 01-09-2024

Meeting Date/Times	Regional Services Subcommittee Work Plan Activities
Regional Services Subcommittee Mtg. #1: March 21, 2024, Thurs. 1-3 PM	1. Roles and Responsibilities; Fundamental Principles 2. Regional Services Work Plan Review and Discussion 3. Begin Program Review: Training and Education 4. New challenges and future needs (aka issues to be considered during levy planning)
Regional Services Subcommittee Mtg. #2: April 18, 2024, Thurs. 1-3 PM	1. Continued Program Review: Community-Centered Programs and Administration 2. New challenges and future needs
Regional Services Subcommittee Mtg. #3: May 14, 2024, Tues. 1-3 PM	1. Continued Program Review: Medical Direction & Regional QI 2. New challenges and future needs 3. 2026-2031 Status Quo 4. Finalize <u>RS/SI Programmatic Findings</u> for 1 ST review by Finance Subcommittee and <i>Task Force</i>

Meeting Date/Times	Regional Services Subcommittee Work Plan Activities
<p><i>Finance Subcommittee Mtg.:</i> May 16, 2024, Thurs. 1-3 PM</p> <p>-----</p> <p><i>Task Force Mtg.:</i> May 22, 2024, Wed. 1-3 PM</p>	<ol style="list-style-type: none"> 1. Present <u>RS/SI Programmatic Findings</u> to-date 2. Review economic forecasts 3. Financial review of “status quo” 4. Finalize <u>Finance Subcommittee Preliminary Recommendations</u> to <i>Task Force</i> <p>-----</p> <ol style="list-style-type: none"> 1. Subcommittee Programmatic Findings to-date 2. Review of Programmatic “status quo” 3. Update on state of the economy 4. Levy issues discussion
<p>Regional Services Subcommittee Mtg. #4: June 20, 2024, Thurs. 1-3 PM</p>	<ol style="list-style-type: none"> 1. Move forward on work based on Finance and <i>Task Force</i> discussions 2. Development of Programs and Initiatives to address new or future demands 3. Financial Plan <ul style="list-style-type: none"> - Review Costs - Discuss inflator/reserves
<p>Regional Services Subcommittee Mtg. #5: July 23, 2024, Tues. 1-3 PM</p>	<ol style="list-style-type: none"> 1. Continued development of programs and Initiatives to address new or future demands 2. Finalize RS/SI DRAFT Recommendations for 2nd review by Finance Subcommittee and <i>Task Force</i>
<p>\$\$\$ NEW ECONOMIC INDICATORS – mid-to-late July \$\$\$</p>	
<p>Finance Subcommittee Mtg.:</p> <p>Jul. 25, 2024, Thurs. 1-3 PM</p> <p>-----</p> <p>Task Force Mtg.:</p> <p>Jul. 31, 2024, Wed. 1-3 PM</p>	<ol style="list-style-type: none"> 1 Present RS/SI Draft Recommendations 2 New/revised programmatic Financial Plan 3 Finalize Finance Subcommittee Draft Recommendations for <i>Task Force</i> <p>-----</p> <ol style="list-style-type: none"> 1. Subcommittee Draft Recommendations to-date 2. Economic Update 3. Key Levy Components: Length, Rate, Ballot Timing
<p>Regional Services Subcommittee Mtg. #6: Aug. 22, 2024, Thurs. 1-3 PM</p>	<ol style="list-style-type: none"> 1. Move forward on work based on Finance Subcommittee and <i>Task Force</i> discussions 2. Review program and Strategic Initiative costs 3. Continued development and refining of programs and Initiatives 4. Update <u>RS/SI Draft Recommendations</u> based on July economic indicators
<p>\$\$\$ NEW ECONOMIC INDICATORS – mid-to-late August 2024 \$\$\$</p>	

Meeting Date/Times	Regional Services Subcommittee Work Plan Activities
Regional Services Subcommittee Mtg. #7: Sept 19, 2024, Thurs. 1-3 PM	<ol style="list-style-type: none"> 1. Economic update 2. Further discussion and revisions 3. Prepare <u>RS/SI Final Recommendations</u> for 3rd review by Finance Subcommittee
Finance Subcommittee Mtg.: Sept. 26, 2024, Thurs. 1-3 PM	<ol style="list-style-type: none"> 1. Finalize ALS, BLS, and Regional Services FINAL Recommendations 2. Finalize remaining Financial Plan components
Regional Services Subcommittee Mtg. #8: Oct. 17, 2024, Thurs. 1-3 PM FINAL SCHEDULED MEETING	<ol style="list-style-type: none"> 1. Revise RS/SI FINAL Recommendations based on Finance Subcommittee discussions 2. Revise RS/SI FINAL Recommendations based on August forecast 3. Finalize RS/SI FINAL Recommendations and FINAL Financial Plan to be approved by <i>Task Force</i> to submit to the KC Executive and KC Council
Task Force Mtg. Oct. 23, 2024, Wed. 1-3 PM	<ol style="list-style-type: none"> 1. Economic update 2. Discussion and adoption of programmatic recommendations, financial recommendations 3. EMS levy rate, length, and ballot timing

Medic One/EMS Strategic Plan & Levy Reauthorization

EMS LEVY PLANNING PRINCIPLES

As regional EMS partners, we support these key planning principles:

1. **REGIONAL SYSTEM**

The Medic One/EMS system is based on partnerships that are built on regional, collaborative, cross-jurisdictional coordination. This seamless cohesion allows the system to excel in pre-hospital emergency care.

2. **TIERED MEDICAL MODEL**

The medical model, with its tiered system and intensive dispatch, EMT and paramedic training and protocols, has led to our success in providing high-quality patient care throughout our richly diverse region.

3. **EQUITY LED**

We are equity-driven and committed to providing high-quality emergency medical services that uplift and safeguard the well-being of all King County communities.

4. **INNOVATIVE, EFFICIENT AND EFFECTIVE**

State of the art science-based strategies, programmatic leadership and operational effectiveness have allowed us to meet the needs and expectations of our varied communities and our system.

5. **MAINTAINING AN EMS LEVY AS FUNDING SOURCE**

The EMS levy is a reliable and stable source of funding our world-renowned system.