7277 Perimeter Road S., Seattle WA 98108

Date: Monday, June 10, 2024

**Time:** 5:00 - 6:30 pm

**Location:** Zoom Meeting /Terminal 110 Conference Room

Roundtable Advisory Committee

#### A G E N D A

1. Welcome (Erik Utter, Chair)

5:00 pm

2. Public Comment

Public comments are limited to 2 minutes each speaker for a total of 10 minutes.

3. Roll Call

**Meeting:** 

- 4. Approval of May Meeting Minutes
- 5. AMCG Strategic Plan Goals and Objectives (D. Benner)
- 6. Facilitator Subcommittee Update (A. Lee)
- 7. Airport Updates:
  - Community Collaboration Plan (M. Sykora)
  - Vision 2045 and Part 150 (M. Sykora)
  - Summer Construction Update (D. Doell)
  - Ruby Chow Park/Triangle Project (D. Doell)
  - FOD Walk and Airport Day at MoF (July 20) (S. Moran)
  - Blue Angels Friends and Family Event (August 1) (S. Moran)
  - Seafair/Blue Angels (August 2-4) (S. Moran)
- 8. Chair's Report (Erik Utter)
- 9. New Business

10. Adjourn 6:30 pm

#### **Zoom Best Practices:**

\* Please mute your microphone when you are not speaking. If a question comes up during the meeting, please use the chat feature so it can be addressed.



## Department of Executive Services -- Airport Division Roundtable Meeting Minutes for May 13, 2024

5:15 p.m. Meeting called to order by Ali Lee

- 1. Welcome (Ali Lee)
- 2. Roll Call (Ellen Knowlen)
- 3. Approval of Minutes We had a quorum; April meeting minutes were approved.
- 4. Public comment. There was one public comment on the July 2024 FOD walk, and the event is still scheduled at this time. More event details will be provided at future meetings.
- 5. Chair's Report (Ali Lee):
  - i. Roundtable Facilitator Discussion: Dave started off the discussion reviewing the three facilitator candidates that were submitted to the advisory committee. After the review the committee took a vote and Jenny Thacker (PRR) was selected. The Airport has 30-60 days to start the process, followed by 90 days for the subcommittee review and recommendation to the Roundtable as a whole. Once under contract it would be for a one-year period and Matt Sykora will work on next steps. Roundtable members who volunteered for the subcommittee are Erik Utter, Ali Lee, Holly Krejci, Lisa Krober, Mark McIntyre, and Ken Moninski.

## 6. Airport Updates:

- i. Strategic Plan Update (Matt Sykora): The Airport is moving forward with the Strategic Plan and for the June Roundtable meeting Matt will invite the AMCG consultant to go over the Airport's goals and objectives with the members. After that a public meeting will be held on June 11 and that information will be presented at that time.
- ii. Community Collaboration Plan Feedback (Matt Sykora): Matt opened up the discussion on the report and he received positive feedback from committee members that will be incorporated into the current draft file. A public meeting with the community and Airport tenants will be scheduled at a future date.
- iii. Vision 2045 and Part 150 Public Participation (Matt Sykora): The Vision 2045 Project Advisory Committee (PAC) for the technical review will be made up of local government, federal government, and Airport tenants. The first meeting will be held later this month and will be meeting quarterly or at major milestones. Meetings with airport staff and tenants will be held to collect information on facilities and operations to support the inventory work. The aviation activity forecast will document the current aviation activity and projects based on trends in the region and across the aviation industry over the next 10-20 years. Matt can bring in the consultant if members would like more information. The Part 150 Noise Study project follows Vision 2045 as the forecast data and existing conditions information is still needed for it.

- iv. Summer Construction Update (Derek Doell): There are four major construction projects planned at the airport this summer, along with carbon accreditation work:
- v. The Taxiway A11 repaying project, formal advertising for this project will be on May 14, followed by a prebid conference and site tour on May 21 and bid opening on June 13. This project will take 60 calendar days (day/night work).
- vi. Airfield Electrical Upgrades Phase III: this involves new LED in-pavement and elevated runway guards. Work is scheduled at B1, B5, and B10 intersections and phased so that only one intersection is closed at a time. This will be night work and with an October completion date.
- vii. The Stormwater Repairs Phase III: Repairs are scheduled on the Taxiway Bravo damaged stormwater pipes and will be completed in eight phases to reduce any impacts to airport operations.
- viii. Runway 14L/32R Rehabilitation Project: Runway 14L/32R pavement is scheduled to be replaced with plans to improve the Taxiway A4 alignment. This project is out for rebid and will be readvertised on May 21. This night work will begin end of July 2024 for 2025 completion.
- ix. The FSS Building's existing HVAC system is no longer supported by the manufacturer, and it will be replaced with a new high efficiency electric HVAC unit. A new solar panel array will also be installed. The solar array panels will have a capacity of 49 kilowatts to partially power the building and any excess power will be returned to Seattle City Light. This solar array system will support several King County initiatives.
- x. The UPS 7300 Building demolition for new employee parking is moving forward, work continues with King County permitting along with a cultural resource review, a constructability review, and a financial guarantee.
- xi. FAA Part 139 Cert Inspection (Sean Moran): The FAA inspector will be at the Airport from May 15-17. This is a yearly audit on airfield markings, signage, lighting, ARFF, driver training records, inspection records, and maintenance work orders. There will be an out brief on May 17 followed by a two-month period to comply and correct any issues.
- xii. Microsoft CEO Summit (Sean Moran): This event is scheduled from May 14-May 16 with CEOs from major corporations arriving/parking at the Airport. There are 50 confirmed reservations for this event at the FBOs.
- xiii. U.S. Army Operation Armadillo Exercise (Sean Moran): This was a mass casualty medical evacuation exercise with the Army, local hospitals, State of Washington, local ambulance companies, and the King County Office of Emergency Management.
- xiv. Roundtable Vacancies (Beacon Hill/South Park) (Dave Decoteau/Ellen Knowlen): There is only one applicant for South Park and no applications for the Beacon Hill position, the vacancy posting was reopened to allow for more community members a chance to apply.
- xv. New Business: None.
- xvi. 6:30 pm Motion to Adjourn.

This meeting was attended via Zoom and in person.

Roundtable members in attendance: Ali Lee, Holly Krejci, Ken Moninski, Evan Nelson, Ryan Tomasich, Morgan Kaivo, Ed Lutgen, Lisa Krober, Eric Lynn, Matt Hayes, Takashi Nelson, Brian Algiers, Mark McIntyre.

Roundtable members excused: Erik Utter

KCIA staff in attendance: Dave Decoteau, Chief Youngblood, Matt Sykora, Sean Moran, Vanessa

Chin, Derek Doell, Gil White, Ellen Knowlen

DES staff in attendance: Tom Koney, Cameron Satterfield

Public guests in attendance: Carmela Ennis, Sven Freitag, Zach Dugovich

This meeting was audio recorded.



#### Innovation Section receives award for wildlife excellence



From left: Dave Decoteau, Deputy Director; Ricky Buchanan, Business Analyst and Vanessa Chin, Innovation Section Manager, at King County International Airport.

King County International Airport recently received an award from United States Department of Agriculture's Washington State office for a project promoting wildlife excellence. Dave Decoteau, deputy director of the airport, accepted the award on KCIA's behalf at the 2024 Washington Airport Management Association Annual Conference in May.

The airport's Innovation Section received the award for partnering with USDA to develop the Wildlife Hazard Assessment Tool (WHAT) application.

"It is an application for capturing wildlife observations on our airfield," said Vanessa Chin, Innovation Section Manager for the airport. "This tool will help provide USDA and our airport with information and trends on wildlife (like birds, bunnies, etc.) to help us better understand our options to deter or migrate wildlife away from airside."

"The Washington State USDA has been looking for a while to manage wildlife data across all airports in the state," Chin said. "Ultimately, life safety is our highest concern, casualties may occur if a plane ingests a bird."

Chin and Laurence Schafer, USDA Wildlife Services WA Airport Coordinator and Staff Wildlife Biologist, developed the vision for a new application. Christopher Lang, USDA Biologist, built the app, which is now in the testing phase, working with Ricky Buchanan, Business Analyst at KCIA, to see how it works at KCIA.

"We're the test bed for USDA to try out this application, and if it's a success at our airport, then they're going to use that model to then share it out to others in the state," Buchanan explained.

KCIA may be the first urban airport to test such an app, Buchanan said. He said that the USDA has worked with rural areas in Alaska on a similar project.

"They're really happy to get us involved because we're a major hub airport in a big city," Buchanan said.

#### Save the date for the Seafair air show



Above, one of the U.S. Navy Blue Angels F-18 Super Hornets during last year's festivities. Photo by Annie Flodin.

King County International Airport is again hosting the U.S. Navy Blue Angels for the <u>Boeing Seafair Air Show</u> during Seattle's 75<sup>th</sup> annual Seafair Weekend. Seafair weekend runs Friday, August 2 Sunday, August 4 from 9 a.m. to 5 p.m. all days. Get more details on the <u>Seafair schedule</u>, which includes the airshow over Lake Washington and the hydroplane races on the lake.

New this year, the public can get tickets to the "Blue Angels Walk Down" at the airport, a way to get an up-close view of the Blue Angels pilots and their planes.

## FOD Walk, Community Airport Day set for July 20



The airport's fourth annual FOD Walk has been set for July 20 from 7 a.m. - 8:30 a.m. starting outside the main entrance of the Museum of Flight, 9404 E. Marginal Way South. The FOD Walk provides an opportunity for airport tenants, employees and guests to walk the runway while picking up Foreign Object Debris (FOD). Small debris and other loose objects can be hazardous to aircraft and the FOD Walk is a part of the airport's larger FOD control program. Registration for the event will be required; watch for details in the July edition. Or email us at <a href="mailto:KCIACommunityOutreach@kingcounty.gov">KCIACommunityOutreach@kingcounty.gov</a> to get on the invitation list.

New this year, from 9 a.m. to 3 p.m. following the FOD Walk, learn more about the airport at Community Airport Day. Envisioned by Friends of Boeing Field and sponsored by KCIA and

the Museum of Flight, the event will take place outside the main entrance of the <u>Museum of</u> Flight.

## Leasing opportunity available in September



A leasehold of approximately 171,000 square feet will be available starting September 1 at King County International Airport. The property is exclusively available for commercial or non-commercial aeronautical uses. Please contact Gil White at <a href="mailto:gil.white@kingcounty.gov">gil.white@kingcounty.gov</a> if interested.

## Airport recruits future airport staff at Women in Trades Fair



Sandi Trevino, Crew Chief; Dominique Thomas, Intern; Alec Chandler, Fiscal Specialist III; and Brittney Marzest, DES HR Analyst at the Women in Trades Fair on May 3.

Employees from King County International Airport joined departments from around the county at the 43rd annual Washington Women in Trades Fair on May 3. Along with the airport, employees from Facilities Management, Fleet Services and the Director's Office represented the Department of Executive Services.

Staff from various public and private organizations connected with middle and high school aged students from across the region. They provided opportunities for students to learn more about careers in the skilled trades.

Washington Women in Trades also proclaimed May 3, 2024, as "Official King County Day" in recognition of the county's longtime support of the event, with Assistant County Executive Whitney Abrams accepting the award on behalf of the county. The county has participated in 42 of the 43 fairs.

## **Scott Muirhead promoted to Shop Supervisor**

Congratulations to Scott Muirhead who recently received a promotion to Shop Supervisor in the airport's Maintenance Section.

"He competed for the shop supervisor role against a very talented pool of candidates and demonstrated he is the right person for the job," said Raleigh Salazar, Maintenance Supervisor.

Muirhead will handle day to day shop supervision, help Salazar with planning and staff development, and work as the airport's fleet manager coordinating with Fleet Services.

Muirhead joined Airport Maintenance 18 months ago as a skilled and experienced Heavy Equipment Operator.

"He's been someone we can count on to

work well with others, get jobs organized and have a good grasp of the day-to-day operation. I really appreciate his calm, organized and steady style," Salazar said.

He has more than 20 years of public service in maintenance organizations and as many in snow and ice operations.

As part of his development plan at KCIA, Muirhead pursued his International Aerodrome Certified Employee (IACE) certification through the American Association of Airport Executives. Later, in preparation for deploying the airport's new snow fleet, he trained with the snow teams at Ted Stevens Anchorage International Airport. He came back and trained the other operators and shared tactics he learned with the whole team.



#### **Anders McAllister earns ACE**



Congratulations to Anders McCallister, undergraduate intern in Operations, who recently earned his Airport Certified Employee or "ACE" designation in Airfield Operations from the American Association of Airport Executives.

"What makes this even more impressive is that Anders took self-initiative in participating in this certification program, while managing his daily workload of studies at the University of Washington," said his supervisor, Sean Moran, Airport Operations Manager.

The exam covers a wide range of topics including Federal Regulations Pertaining to Airport Certification, Aircraft Rescue & Firefighting, Wildlife Hazard Management, and Airfield Construction regulations.

King County International Airport received a \$1,000 Internship Grant from the Washington Airport Management Association (WAMA). This grant will be used to help provide additional aviation-specific training to KCIA's seven interns during the 2024-2025 internship program at the airport.

## Welcome to new (and returning!) interns at the airport



#### **Dominique Thomas**

Assistant Contract Specialist Intern Freshman, South Seattle College

Dominique Thomas is currently interning as an Assistant Contract Specialist at KCIA under Ginny Justiniano's mentorship. She joined the airport in late March and will be in her internship through September. Her internship is sponsored by the Year Up Program at South Seattle College.

"I assist with library organization, streamline standard work processes, and deepen my understanding of active contracts," Thomas said. "I aim to build a solid foundation in procurement during this internship."

"If you see me in the office, please feel free to say hello," Thomas said. "I'm excited to learn

and contribute!"

Thomas has an older sister and younger brother. In her free time she enjoys singing, fitness, and hiking.

Above photo: Left, Dominique Thomas, Assistant Contract Specialist Intern, with Ginny Justiniano, Contract Specialist



#### Ella Wilson

Innovation CAD Intern

Junior, Roosevelt High School

Ella Wilson returns to KCIA as an Innovation CAD Intern, the same position she had last year.

"I love everything about aviation and am beyond words excited to come back and work at KCIA!" Wilson said.

"I'm looking forward to getting to know everybody better this year and hopefully shadow some people," Wilson said. "I'm excited to drive around the airport and measure buildings with Brent!"

"My favorite memory at the BFI so far has to be doing CAD work on the roof while watching the sunset and UPS planes taking off but I hope to make so many more memories this year," she said.

Wilson aspires to work as a pilot or as a mission controller after college. While she hasn't yet

decided on a major, she's considering an engineering-related field.

"I'm a soloed student pilot currently pursuing my private pilot's license down at Galvin in a C172," she added. "I hope to get my license before I graduate!"

Wilson likes to go flying on the weekends in her free time. She also enjoys going to local markets around Seattle.

## Strategic Plan Workshop meeting June 11

Do you want to have a say in the future of King County International Airport? You're invited to upcoming meetings to help update the Airport Strategic Plan, which will outline strategies to help KCIA be a "World Class Aviation Facility." Airport tenants, community members, and interested parties are welcome to participate in this virtual workshop.

Airport Strategic Plan Workshop 1: Mission, Vision, and Values Airport Tenant and Community Meeting

Tuesday, June 11, 4-5:30 p.m.

Click here to register

## Vision 2045 Airport Plan and Part 150 Study Open House

Learn more about the Vision 2045 Airport Plan and Part 150 Study at a public open house on June 20 from 6-7:30 p.m. The public open house will provide an opportunity to learn more about the Vision 2045 Airport Plan and Part 150 projects, share input on the draft Vision 2045 goals and objectives, ask questions and share comments with members from the project team. This is the first of several open houses that will be held throughout the project.

When: Thursday, June 20, 6-7:30 p.m.

**Where:** KCIA Flight Service Station, 6526 Ellis Ave. S., Seattle **Nearest transit stop:** Ellis Avenue South & South Warsaw Street

## KCIA hosts WAMA conference with a diversity focus



A record 200 attendees participated in the Washington Airport Management Association's (WAMA) annual conference, hosted by King County International Airport (KCIA) in early May. The conference marked several "firsts," including the first time KCIA hosted it.

"We took a significantly different approach," to hosting the conference, said Dave Decoteau, deputy director of KCIA and president of WAMA. Decoteau, who is of Little Shell Chippewa Native American heritage, emphasizes equity throughout his airport leadership.

For example, recommending the Muckleshoot Casino in Auburn as the venue was a deliberate decision to embrace equity. Vanessa Chin, Innovation Section Manager at KCIA, chairs the new WAMA committee on Diversity, Equity and Inclusion and helped lead the planning effort.

"When we started to think about hosting WAMA, since Boeing Field's hosting it and we lead with equity, what better way to do that than honor a local tribe by hosting it at the Muckleshoot?" Chin said.

"A lot of our airports work with them," Decoteau added. "It was important to us as an organization to support them and meet them in their house."

At the Muckleshoot Casino, Chin and Cecelia Hayes, Equity, Social Justice, and Engagement Senior Practitioner for King County Department of Executive Services, welcomed conference participants. Hayes shared a message of resilience and optimism related to racial equity, focusing on the Leonard Cohen lyrics, "There is a crack, a crack in everything. That's how the light gets in."

Decoteau introduced Warren King George, the Muckleshoot historian, who opened the conference with a tribal welcome. The tribe also did a prayer and a ceremonial performance during lunch featuring their canoe journey.

"Also, we had a session on partnerships with local tribes," Chin said. "That's not something that's typically considered in a WAMA agenda."

In addition, the program featured the King County Career Launchpad program, which helps 16- to 24-year-olds jump-start their careers. The airport has employed interns through the program, helping them gain valuable career skills. DES' Finance, Business and Operations Division's Business Development and Contract Compliance section also participated in the conference by hosting a booth.

Another new element in the conference was an invitation to airport organizations from Oregon, California and Idaho. Each organization sent representatives to share updates about their activities.

The conference's inclusive approach was a concerted team effort to help share the county's True North values with the broader aviation community.

Photo above: Dave Decoteau, deputy director at KCIA and president of WAMA, introduces a session about partnering with local tribes.

## Airport employees volunteer at Food Lifeline



A group of airport employees volunteered at Food Lifeline on May 20. This was the airport's third volunteer event at the non-profit, which has a mission to end hunger in Western Washington. Employees sorted and repacked 7,500 pounds of potatoes that will be delivered to food banks and shelters.

Photo, back row, left to right: *Dominique Thomas, Alec Chandler, Tony Eayrs* 

Front row, left to right: Ginny Justiniano, Vanessa Chin, and Derek Doell



## Gearing up for summer construction

There are several major construction projects planned at the airport this summer, along with carbon accreditation work. Construction staging, work hours, haul routes and other details are available on the <a href="website">website</a>. Many of the projects have not yet gone to bid, so schedule updates will be posted on the web as they become available.

#### Airfield Electrical Upgrades - Phase III

Notice to Proceed for this project has been delayed and is now anticipated by June 1. Once this occurs the contractor will provide the airport with a firm schedule. Project Substantial Completion is anticipated by October 31.

#### Stormwater Repairs - Phase III

Notice to Proceed for this project has been delayed and is now anticipated by June 1. Once this occurs the contractor will provide the airport with a firm schedule. Substantial completion is expected by October 31.

#### Runway 14L / 32R Runway Rehabilitation

This project is currently out for re-bid. The goal is still to complete phase one of the project this summer.

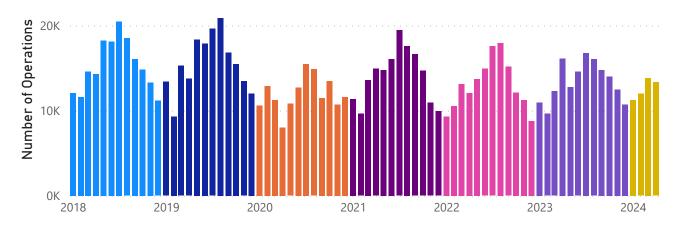
#### Schedule (subject to change)

Bid Opening: June 11Notice to Proceed: July 15

Phase 1 Substantial Completion: October 15Phase 2 Substantial Completion: November 12

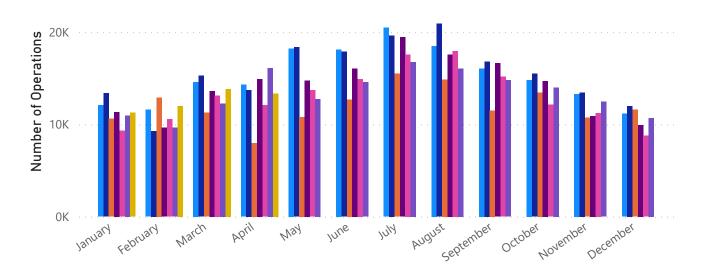
## Total Flight Operations 2018 - Present





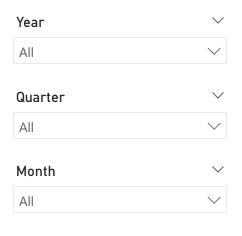
## Total Flight Operations Comparison

● 2018 Total ... ● 2019 Total ... ● 2020 Total ... ● 2021 Total ... ● 2022 Total ... ● 2023 Tot... ● 2024 Tot...

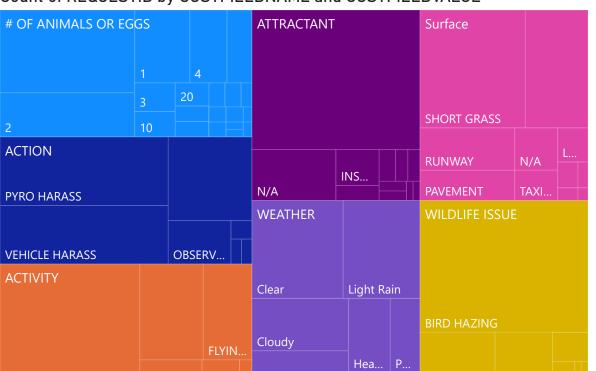


## Total Flight Operations 2018 - Present

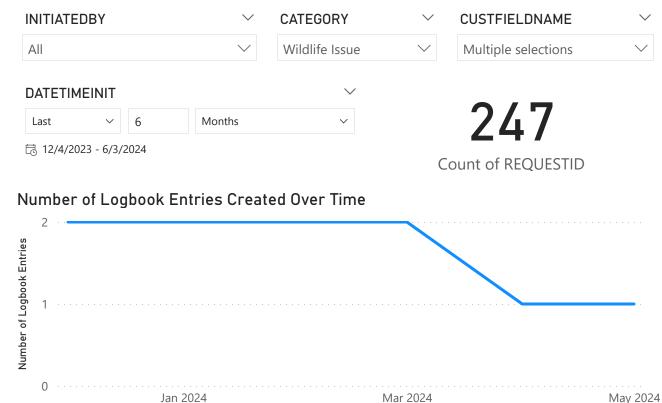
Month	2018 Total Operations	2019 Total Operations	2020 Total Operations	2021 Total Operations	2022 Total Operations	2023 Total Operations	2024 Total Operations
January	12,071	13,382	10,614	11,362	9,309	10,971	11262
February	11,591	9,287	12,908	9,635	10,556	9,634	11981
March	14,591	15,280	11,254	13,612	13,142	12,268	13846
April	14,303	13,740	7,996	14,925	12,067	16,106	13334
May	18,242	18,365	10,797	14,774	13,700	12,760	
June	18,133	17,876	12,715	16,072	14,919	14,562	
July	20,474	19,629	15,497	19,449	17,567	16,763	
August	18,506	20,903	14,869	17,575	17,955	16,045	
September	16,062	16,830	11,489	16,625	15,160	14,780	
October	14,828	15,486	13,467	14,686	12,126	14,003	
November	13,310	13,445	10,729	10,925	11,251	12,463	
December	11,157	12,005	11,581	9,929	8,770	10,698	
Total	183,268	186,228	143,916	169,569	156,522	161,053	50423



# Count of REQUESTID by CUSTFIELDNAME and CUSTFIELDVALUE # OF ANIMALS OR EGGS ATTRACTANT



Overcast



REQUESTID ▼	# OF ANIMALS OR EGGS	ACTION	ACTIVITY	ATTRACTANT	Surface	WEATHER	WILDLIFE ISSUE
12934	4	PYRO HARASS	FLYING LOCAL			Light Rain	BIRD HAZING
12933	4	PYRO HARASS	FLYING LOCAL			Light Rain	BIRD HAZING
12932	1	PYRO HARASS	LOITERING		SHORT GRASS	Light Rain	BIRD HAZING
12931	1	PYRO HARASS	LOITERING		RUNWAY	Light Rain	BIRD HAZING
12930	2		LOITERING		SHORT GRASS	Light Rain	BIRD HAZING
12923						Overcast	None observed
12918		VEHICLE HARASS	FLYING LOCAL		SHORT GRASS	Clear	BIRD HAZING
12917		TRAPPED / KILLED	FLYING LOCAL		RUNWAY	Clear	Bird Trapping
12914						Clear	None observed
12010	Λ	DVD A LADACC	ICITEDINIC	NI/A	NI/A	Claudy	DIDD HYAING

None obs...

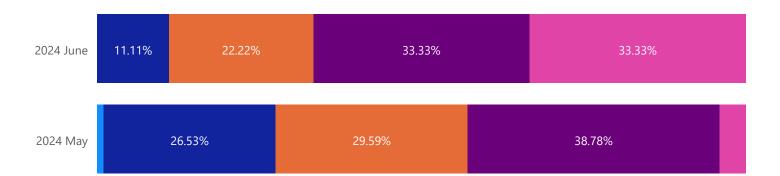
King County
International Airport

LOITERING

FEEDING

## Inspection Types by Month as a Percentage

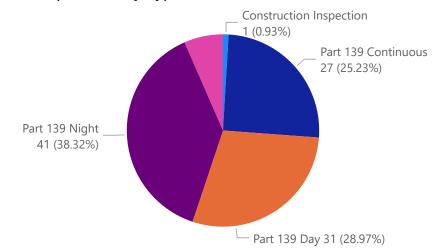
**Inspection Type** ● Construction Inspection ● Part 139 Continuous ● Part 139 Day ● Part 139 Night ● Part 139 Special





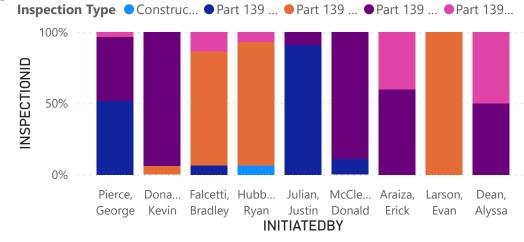
107 INSPECTIONID

## Part 139 Inspections by Type



INSPECTIONID	INITIATEDATE	INSPTEMPLATENAME	INITIATEDBY	INSPECTEDBY	CLOSEDBY	STA
<u>6621</u>	06/03/2024	Part 139 Special	Araiza, Erick	Araiza, Erick		OPE
<u>6620</u>	06/02/2024	Part 139 Night	Donahue, Kevin	Donahue, Kevin	Donahue, Kevin	CLO
<u>6619</u>	06/02/2024	Part 139 Day	Larson, Evan	Larson, Evan	Larson, Evan	CLO
<u>6618</u>	06/02/2024	Part 139 Night	Pierce, George	Pierce, George	Pierce, George	CLO
<u>6617</u>	06/01/2024	Part 139 Special	Dean, Alyssa	Dean, Alyssa	Dean, Alyssa	CLO
<u>6616</u>	06/01/2024	Part 139 Special	Falcetti, Bradley	Falcetti, Bradley		OPE
<u>6615</u>	06/01/2024	Part 139 Day	Falcetti, Bradley	Falcetti, Bradley	Falcetti, Bradley	CLO
<u>6614</u>	06/01/2024	Part 139 Continuous	Falcetti, Bradley	Pierce, George	Falcetti, Bradley	CLO
<u>6613</u>	06/01/2024	Part 139 Night	Pierce, George	Pierce, George	Pierce, George	CLO
<u>6612</u>	05/31/2024	Part 139 Day	Falcetti, Bradley	Falcetti, Bradley	Falcetti, Bradley	CLO
<u>6611</u>	05/31/2024	Part 139 Continuous	Pierce, George	Pierce, George	Pierce, George	CLO
Total						

## Inspection Types by Employee as a Percentage

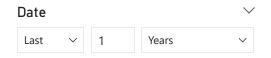


## **All Logbook Entries**

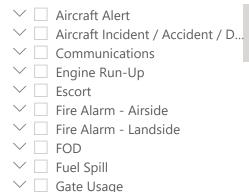


#### **How To Use This Report:**

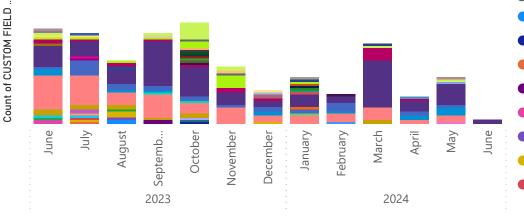
- 1. Set the Date Range Below.
- 2. Use the Logbook Drill Down arrows (V) to refine the visuals.
- 3. Use Ctrl+ to select multiple values.
- **4.** Click on the 'Reset Slicers' button above to clear all filters.



## Logbook Drill Down Slicer



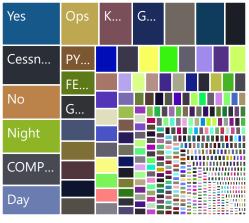
## Count of Custom Field Name and Custom Field Values Over Time



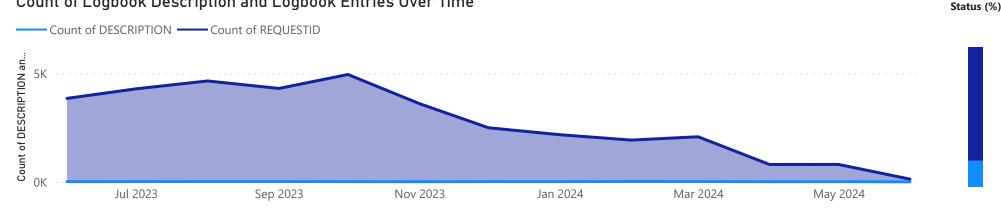
#### **CUSTOM FIELD VALUE**

- Cessna 208 Caravan
- **2**023-10-19-135846
- 9H-VJI
- Bombardier Global Express (BD-70...
- Bombardier Global Express 6500
- BOMBARDIER INC CL-600-2B16
- Cessna 208 Caravan
- Cessna Caravan C-208

## Count of Custom Field Value and Logbook Entry



## Count of Logbook Description and Logbook Entries Over Time



## **Logbook 'Custom Fields' Details**

(only Logbook Entries with Custom Fields values will show here)

Count of Logbook Entries with CF values: 2470

REQUESTID	# Birds Seen	# Birds Struck	# OF ANIMALS OR EGGS	# of Crew	# of Crew (archived)
12934			4		
12933			4		
12932			1		
12931			1		
12020			2		

## **General Details Based on 'Description'**

(this table will not update based on 'Custom Field' selections)

REQUESTID D	DATETIMEINIT	DESCRIPTION	STATUS DETAILS	
<u>12934</u> 0	06/03/2024	Wildlife Issue	OPEN	_
<u>12933</u> 0	06/03/2024	Wildlife Issue	OPEN	
<u>12932</u> 0	06/03/2024	Wildlife Issue	OPEN	
12931 0	16/03/2024	Wildlife Issue	OPEN	
Total				

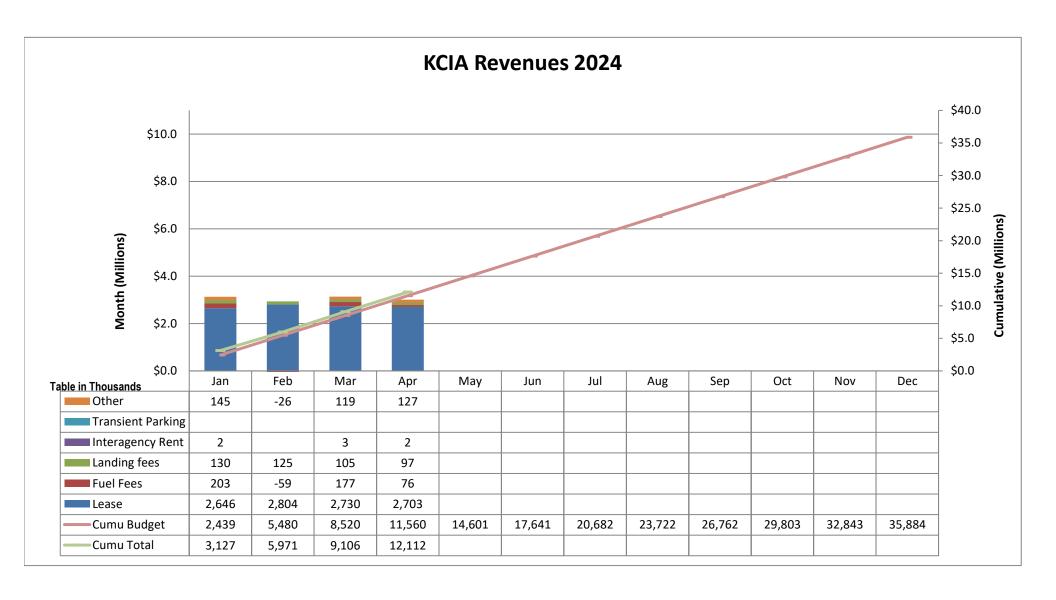


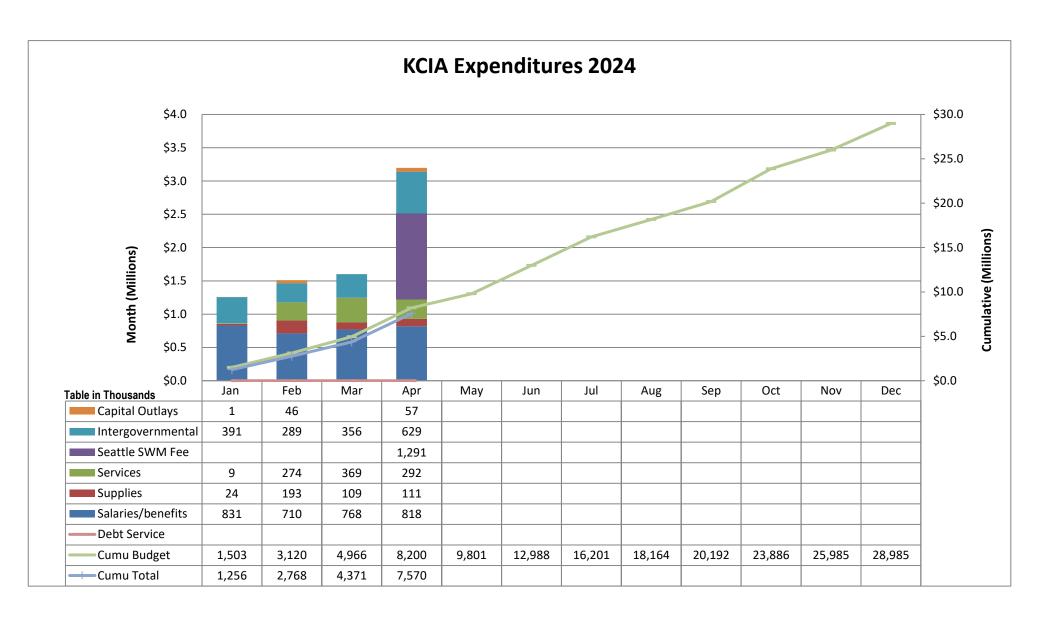
**KCIA Operations Report** 

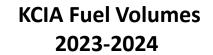
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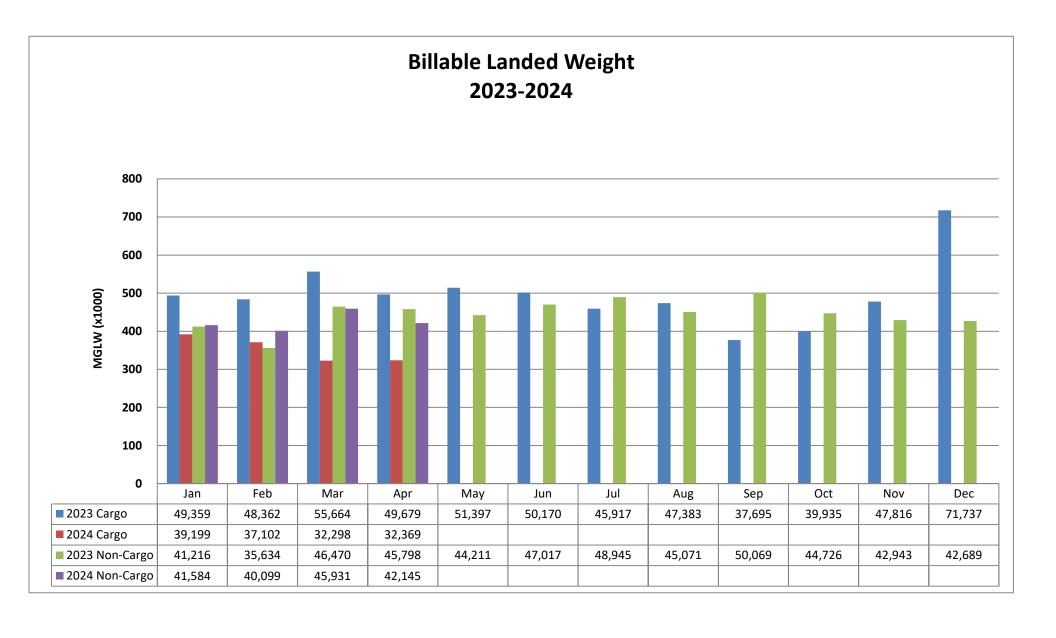
Count of Logbook Entries based on Description: 2580











<u>Number</u>	<u>Name</u>	<u>PM</u>	YTD Actuals	\$ Annual Variance	% Annual Variance	Key Activities - Current Quarter	Key Activities - Next Quarter	Closely Monitored Issues and Key Risks
1120212	NBF GTSP REMEDIAL ACTION	Dumaliang	\$1,292		0%	Start feasibility study.	Project finalize remedial investigation (RI) report. Feasibility study to occur after when RI Report is final.	The scope of this project is dependent on the north Boeing field remedial investigation and feasibility study. Cleanup operations to occur after in a separate order.
1135085	RUNWAY 14L-32R REHAB	Miller	\$320,373	-\$7,580,667	-28%	Readvertise the construction contract and complete the rebid process. Evaluate bids and begin the contract execution process	Finalize and execute the construction contract, proceed with construction of phase 1.	If we continue to experience delays with central procurement & Permitting, the projects schedules will be delayed. If the projects schedule is delayed this will jeopardize our FAA funding. FAA has not committed any AIP discretionary funds to the project in writing. FAA has not previously submitted timely reviews, if timely responses are not received this could further delay the project. Current project forecast is roughly \$9m over the project appropriation, the difference between the forecast and appropriation is due to the addition of a PM Services, inflation, and additional scope items that were added by stakeholders at 30%. Invoices from RSaH have been severely delayed and they are roughly 11 months behind in billing. Ginny and I met with RS&H on 6/7/2023 to clarify their responsibilities and chart out a path to get back on track. RS&H will be required to submit monthly invoices for each month to catch up.
1141114	A11 CONNECTOR RECONST	Miller	\$34,496		0%	Open construction bids, evaluate the bids and begin the contract execution process.	Finalize and complete the contract execution process and begin construction	Central Procurement was delayed in reviewing the documents, and if this pattern continues it will delay the project. King County Permitting also has not started their review and if this trend continues could delay the project.
1141122	STRMWTR PIPE REPLCMT PH III	Dumaliang	-\$18,293		0%	Execute Construction and CM contracts. Notice to proceed and start of construction. Design Phase III is executed for CA and closeout.	Project to continue with construction.	The negotiation of the construction schedule with the contractor.
1141128	AIRPORT WAY STORMWATR INPUT	Dumaliang	\$9,772		0%	Complete Phase I design and start Phase II design that includes the design effort and bid support.	Continue Design Phase II effort and bid support.	Amendment to start Phase II Design and bid support.
1141137	ROSSO FENCE REPL	Khalili	\$351,708		0%	Project completed on 3/31/24 and substantial completion issued on 4/2/24	Project Closeout	N/A
1141154	CARBON ACCREDITATN STUDIES	Miller	\$2,743		0%	Finalize coordination with tenants and begin drafting the Level 3 certification docs.	Finalize and submit Level 3 certification documents	KCIA has to continually demonstrate emission reductions, which is currently not shown in our emission trends.
1141164	AIRFD ELEC SYS UPGDE PH III	Dumaliang	-\$154,044		0%	Execute Construction and CM contracts. Notice to proceed and start of construction. Design Phase III is executed for CA and closeout.	Continue construction activities.	FAA review of Phase III design is delayed.
1141172	ASSET MGT FRAMEWORK	Dumaliang	\$1,287		0%	Complete Phase II Implementation Plan	Phase II Implementation completed. Project in closeout.	Seeking feedback from leadership on priorities for implementation plan
1141350	STRMWTR FACLTY CLEANING	Dumaliang	\$0		0%	None	Work completed and resumed in 2025 at a 3 year frequency under operating fund.	Review status of universal contract for next year work
1141353	STRMWATR LINE/CB CLEANING	Dumaliang	\$0		0%	Conduct line cleaning and CCTV.	Planning eastside cleaning & CCTV for Summer 2024 implementation.	Work with Contracts on the use of the VPC contract.
1141355	SLIP 4 SOURCE CONTRL INVEST	Dumaliang	\$0		0%	Perform work.	Planning scope for 3rd or 4 quarter implementation	To be performed under WO contract.
1143915	RUNWAY 14R-32L REHAB	Miller	\$3,201		0%	Execute both contracts, and work with consultants to develop a critical path schedule and begin work.	Continue work on the planning activities, field analysis, environmental, and alternative analysis phases. Establish the baseline schedule for the project.	FAA ADO is required to review and approved the Scope and fee before the contract can be executed. This process can take months, which would delay the project. Timely responses from the FAA ADO are required.
1143917	WANG SITE REHAB	Miller	\$4,381		0%	Complete subsurface analysis, and proceed with roof replacement & structural design	Finalize structural design and begin construction contracting and permitting.	This project was originally planned for the 2026-27 budget and we need to appropriate additional funds to start the work now.  The current plan is for FMD to take over project management and delivery. Managing this relationship will be key to the projects success

1143948	VISION 2045/PART 150 STUDY	Bartley	\$118,268	-\$228,189	-9%	Consultant finish Aviation Forecast and submit to FAA for review. Draft inventory submitted to airport start noise exposure maps start environmental considerations start agis survey work Start facilities requirements documentation	Final Forecast Chapter Final Inventory Chapter Continue noise exposure maps. Start Land use impact analysis Finish environmental inventory Finish agis survey work, continue data collection Start facilities requirements documentation Start Alternatives	Community and Tennent Engagement will be a major focus of this project. There will be high visibility with the Executive's Office and Council on this project. Will need to work closely with the FAA ADO on the aviation forecast and ALP approval to stick on schedule.
1146188	FSS HVAC SYS REPL & SOLAR	Miller	\$26,079		0%	Finalize the bid documents, and evaluate the bids	Finalize and execute the construction contract, and begin construction.	Stakeholders have requested the design team to assess the feasibility of having the solar array feed the car chargers, the design team is currently reviewing this. This would cost the project additional funds and add additional days to the design schedule.
1146512	PAVEMENT REHAB 2023 2024	Sanchez Yubero	\$9,447		0%	- Contract execution - Pavement Work Areas prioritization	- Perform Pavement Work Orders compatible with 2024 Summer Construction scheduled projects	Lack of bidders - central procurement recommended the time and materials approach to attract more bidders the next time Procurement delays - because this is a similar scope and tech specifications to the last time we hope to minimize procurement delays due to reviews.
1146794	AIRPORT STRATEGIC PLAN	Bartley	\$1,789		0%	Mission Vision and Values workshops SWOT Analysis Desing Evaluation Framework	Community Meetings for draft and final documents	Tight schedule to meet all requirements and be delivered in close coordination with Vision 2045. There will be a lot of overlapping community engagement for both these projects at the same time.
1146861	PLANNING PRGM CIP ADMIN	Bartley	\$1,547		0%	Contract Management Budget Prep	Contract Management Budget Prep	Closing out old WOs and balancing work with new master WOs
1146863	LAP UPS AREA PNDING REMDTN	Khalili	\$4,478	-\$45,200	-15%	Construction Contracting will be starting by end of May(Depend on FMD Agency) .	Construction NTP : Beginning of June Construction activities in June	Contract Procurement depend on FMD ,any delay from FMD will impact the Schedule
1146953	FAC SPU BACKFLOW	Khalili	\$16,549		0%	Construction Contracting will be starting by end of May(Depend on FMD Agency) .	Construction NTP : Beginning of June Construction activities in June	Contract Procurement depend on FMD ,any delay from FMD will impact the Schedule
1147071	SENSUS WATER METER INSTALL	Khalili	\$16,814		0%	Working with 3rd party to replace water meters	Continue working with 3rd party to replace water meter or closeout project if work is complete	Delay from 3rd party installer