



King County

International Airport Boeing Field

7277 Perimeter Road S., Seattle WA 98108

Meeting: Roundtable Advisory Committee

Date: June 9, 2025

Time: 5 - 6:30 p.m.

Location: Zoom Webinar

Meeting objectives

- Hear updates from Roundtable subcommittees
- Understand the Airport's land use compatibility practices

Time	Topic	Lead
5 p.m.	Welcome	Erik Utter
5:05 p.m.	Roll Call	Ayako Shapiro
5:10 p.m.	Approve Last Month's Meeting Minutes	Erik Utter
5:12 p.m.	Public Comment	Erik Utter
5:22 p.m.	Housekeeping <ul style="list-style-type: none">• Introduce Roundtable Member Highlight	Jenny Thacker
5:25 p.m.	Chair Updates (<i>5 minutes</i>) <ul style="list-style-type: none">• Vision 2045 Subcommittee Report Out• Rules and Regulations and Minimum Standards Subcommittee Report Out	Erik Utter
5:30 p.m.	Airport Updates <ul style="list-style-type: none">• Land Use Compatibility Presentation and Discussion (<i>40 minutes</i>)• Updated Rates, Charges and Fees (<i>10 minutes</i>)• Insurance requirements (<i>10 minutes</i>)	Matt Sykora David Isom, WSDOT
6:30 p.m.	Adjourn	Jenny Thacker

Roundtable members

Name	Representing
Erik Utter	Renton/ Kent/ South King County
Ali Lee	Magnolia/ North Seattle
Brian Algiers	Labor (SPEEA)
Dalan Angelo	Rainier Valley
Matt Hayes	At-large
Morgan Kaivo	Cargo (UPS)
Holly Krejci	Georgetown
Lisa Krober	Tukwila
Ed Lutgen	Labor (IAM District 751)
Mark McIntyre	Corporate Aviation
Ken Moninski	Off-site Business
Evan Nelson	Small General Aviation
Takashi Nelson	FAA (ex-officio)
Guido Perla	Unincorporated King County
Stephen Ratzlaff	Pilots' Association
Kelly Ronan-Hafner	West Seattle
Ryan Tomasich	Boeing Company
Velma Veloria	Beacon Hill
<i>Vacant</i>	South Park



Department of Executive Services -- Airport Division
Roundtable Meeting Minutes for May 12, 2025

Meeting called to order by Erik Utter at 5:05 p.m.

Welcome was led by Erik Utter (Roundtable Chair).

Roll Call was led by Ayako Shapiro (PRR). The Roundtable had a quorum.

The Roundtable approved April 2025 meeting minutes by unanimous consent.

Public comments:

- There were no public comments.

Housekeeping

- Open Public Meetings Act Training Verification
 - Jenny Thacker (PRR) reminded members to complete their Open Public Meetings Act training certificates and to send them to KCIACommunityEngagement@kingcounty.gov. She will follow up by Friday 5/16 with Roundtable members who have not sent in their certificates of completion.
- Airport 101 Training Opportunities
 - Matt Sykora (KCIA) shared that the American Association of Airport Executives will offer a virtual Airport 101 Training on June 3, from 7 a.m. to 1 p.m. Roundtable members interested in taking the training should email Matt Sykora and Troy Chen (KCIA) at KCIACommunityEngagement@kingcounty.gov. The Airport will take care of the registration logistics and cover the cost of training.
 - Other upcoming training dates are August 19 and 21, and December 2 and 4.
 - Kelly Ronan-Hafner (West Seattle), and Erik Utter (Chair, Renton/ Kent/ South King County) have taken the Airport 101 Training and encouraged Roundtable members to take advantage of the opportunity. They said that it was very helpful for understanding the role and responsibilities of advisory committee members, among other topics.

Chair Updates (Erik Utter, Chair)

- Vision 2045 Airport Master Plan and the Roundtable
 - Erik Utter explained his view that the Vision 2045 Airport Plan is perhaps the most important and impactful issue that the Roundtable could engage in in 2025. The Roundtable is the bridge between the communities and stakeholders in and around the Airport, and the Airport leadership. He expressed appreciation for the updates from the Airport and the consultants who are working on Vision 2045 and said he shares the view with other Roundtable members that a dedicated subcommittee that could both inform the development of alternatives and comment on the alternatives once they are shared with the public would be a worthwhile effort.
 - Erik Utter asked the Airport to confirm timing of alternatives development and what kind of input from the Roundtable would be useful as Vision 2045 proceeds.

- Kelly Ronan-Hafner asked when input from Roundtable members would be most impactful and what specific input from Roundtable members would be the most helpful. She suggested that the Roundtable dedicate an entire meeting to the Vision 2045 Airport Plan, perhaps in addition to convening a subcommittee. Her preference would be to meet in person to discuss Vision 2045, if possible.
- Matt Sykora shared that Vision 2045 is moving into the Alternatives Analysis phase. The next step in the process involves the study team drafting 10-12 alternatives to present to the Vision 2045 Airport Plan and the Part 150 Study Project Advisory Committee (PAC). The study team will work with the PAC to refine preliminary alternatives down to 5-7 alternatives which will be brought to the public in fall 2025. Matt said that the biggest question is how to best use the land that the Airport has available. The Airport is “land constrained” and land is its biggest asset. Matt noted that the FAA approved the aviation demand forecast used in both the Vision 2045 Airport Plan and the Part 150 Study. The forecast is available to view on the project website at KCIPlanning.com.
- Erik Utter asked how Roundtable members could learn about what happens in the PAC meetings. Ayako Shapiro (PRR) said there may be some overlap between the PAC members and the Roundtable members. Velma Veloria (Beacon Hill) and Holly Krejci (Georgetown) have both participated in PAC meetings. Matt Sykora clarified that the PAC meetings are not public, but that meeting agendas and minutes are on the project website at KCIPlanning.com. Erik Utter said he would be interested in any Roundtable members who are also PAC members giving a regular update following PAC meetings.
- Erik Utter asked Roundtable members if they were interested in forming an “Airport Master Plan” subcommittee to discuss the Roundtable’s priorities for Vision 2045 and to give feedback on airport alternatives once those are made public. In addition to Erik Utter, the following Roundtable members said they would be interested in joining a subcommittee:
 - Velma Veloria
 - Ken Moninski (Off-site Businesses)
 - Stephen Ratzlaff (Pilot’s Association)
 - Mark McIntyre (Corporate Aviation)
 - Kelly Ronan-Hafner
- Erik Utter asked for a motion to establish a Vision 2045 Airport Master Plan subcommittee. Velma Veloria made the motion, and Stephen Ratzlaff seconded it. The motion passed unanimously. The Chair will reach out to the interested members to discuss meeting cadence and timing.
- Optional “Learn About the Budget” Conversation with KCIA staff
 - Erik Utter reminded the Roundtable that Kristin Cline (KCIA) offered to meet with interested Roundtable members to share more information about the budget process and to answer questions. Mark McIntyre and Velma Veloria agreed to work together to:
 - Coordinate with Kristin
 - Formulate an initial list of questions
 - Send the invite to other Roundtable members

Airport Updates

- Follow up on the April 2025 new parcel discussion (Matt Sykora, KCIA)
 - Matt Sykora reminded the Roundtable that the Airport had initially brought up the possible purchase of this new parcel next to the Georgetown Apartments in April 2025. Matt said that the Airport is pursuing the purchase of this parcel because it is in the

- Airport's interest to prevent future building on it that could make it dangerous for planes landing and taking off. The City of Seattle can approve multi-story buildings close to the runway, even if the FAA would discourage it. From the Airport's perspective, directly owning the land is the best way to ensure that the land is not used in a way that could create safety hazards for the Airport.
- Holly Krejci said that all of the land from Airport Way South to East Marginal Way to Hudson is the Georgetown neighborhood. This means that the Airport is actually in Georgetown. She and Velma Veloria stated that from the perspective of community members, when the Airport purchases land, it feels like the Airport is trying to expand, and it prevents others from using the land in a way that may benefit the community more. Holly Krejci asked the Airport to consider working with the City to update the Airport Overlay District so that the Airport would not necessarily need to purchase parcels to prevent building that would impact operational safety. Velma Veloria added that there could be safety and health impacts to community members from Airport expansion that result in additional pollution and increased noise. John Parrott (KCIA) stressed that this parcel purchase would not lead to additional flights.
 - Roundtable members Mark McIntyre, Erik Utter and Stephen Ratzlaff encouraged the Airport to work with community members and the Roundtable to come up with a use for the site that benefits the community while not negatively impacting operational safety.
 - Holly Krejci asked the Airport if their plan to ensure operational safety was simply to purchase land close to the Airport as it became available.
 - The Airport agreed to continue the conversation at the June Roundtable meeting and to come prepared to talk about their:
 - Approach to land purchases in general
 - Plan for working with the City to update the Airport Overlay District
 - Plan for engaging with the community and the Roundtable to determine the use of the parcel should the purchase happen
 - Comment Reconciliation for Airport Minimum Standards, Airport Rules and Regulations, and the Airport Strategic Plan (Matt Sykora, KCIA)
 - Matt Sykora noted that the Airport is finalizing the Airport Minimum Standards, Airport Rules and Regulations, and the Airport Strategic Plan. As part of that process the Airport has received comments on each plan and has documented how it has addressed each comment. David Decoteau (KCIA) noted that the Airport is planning to update the Minimum Standards and Rules and Regulations more frequently in the future rather than making big changes every decade or so.
 - Airport Minimum Standards – The Airport received 118 comments on the Minimum Standards update. The Roundtable members had concerns about the insurance requirements for small, independent businesses operating at the Airport, especially flight instructors.
 - Airport Rules and Regulations – The Airport received 56 comments on the Rules and Regulations and the changes to the draft were not as substantial as those in the Minimum Standards document.
 - Airport Strategic Plan – The Airport received 9-10 comments on the Strategic Plan draft.
 - Roundtable members asked if there would be time for them to review the comments and changes before the document is finalized and made available to the public. Matt Sykora said that once the documents are signed and finalized, they will be available for the public and members of the Roundtable to view. All comments and responses are in the supplemental information packet for each document.

- Department of Transportation Letter to Grantees (David Decoteau, KCIA)
 - David Decoteau noted that the Department of Transportation sent a letter to the Airport in April regarding new conditions for receiving grant funding from the federal government. He said that the legal team is reviewing potential impacts to the Airport and he will likely have more to share at the June 2025 meeting.
- Community Engagement (Troy Chen, KCIA)
 - Troy Chen shared the following upcoming events:
 - Roadside Community Clean-up – May 14
 - Blue Angles – July 31. This will be a family-friendly event with food trucks and swag giveaways.
 - KCIA’s 100-year anniversary – The Airport is starting to plan for this event.
 - Airport Day and Foreign Object Debris Walks have been cancelled due to construction, but the Airport is looking forward to bringing this event back again next year.

New Business:

- There was no new business.

Motion to Adjourn was passed at 6:30 p.m.

Roundtable members

Name	Representing
Erik Utter	Renton/ Kent/ South King County
Ali Lee	Magnolia/ North Seattle
Brian Algiers	Labor (SPEEA)
Dalan Angelo	Rainier Valley
Matt Hayes	At-large
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Kelly Ronan-Hafner	West Seattle
Ryan Tomasich	Boeing Company
Velma Veloria	Beacon Hill
<i>Vacant</i>	South Park

Roundtable members in attendance: Erik Utter, Ali Lee, Brian Algiers, Ed Lutgen, Evan Nelson, Holly Krejci, Kelly Ronan-Hafner, Ken Moninski, Mark McIntyre, Morgan Kaivo, Ryan Tomasich, Takashi Nelson, Stephen Ratzlaff, Velma Veloria

Absent Roundtable members: Dalan Angelo, Guido Perla, Lisa Krober, Matt Hayes,

KCIA staff in attendance: John Parrott, David Decoteau, Matt Sykora, Troy Chen, Sean Moran

Facilitators: Ayako Shapiro and Jenny Thacker (PRR)

This meeting was attended via Zoom and in person. This meeting was audio recorded.

WSDOT Aviation: Airport Land Use Compatibility Guidelines



Airports and Compatible Land Use

The objective of aviation-related land use planning is to guide incompatible land uses away from the airport, and to encourage compatible land uses to locate near the airport.

Airport-compatible land use management:

- Creates zoning laws, location, height, and activity restrictions
- Provides for safe aircraft movement and airport operations
- Preserves public health, safety, and welfare

Consequences of Poorly Managed Airport Land Use Programs

- Safety for public and aviation





Consequences of Poorly Managed Airport Land Use Programs

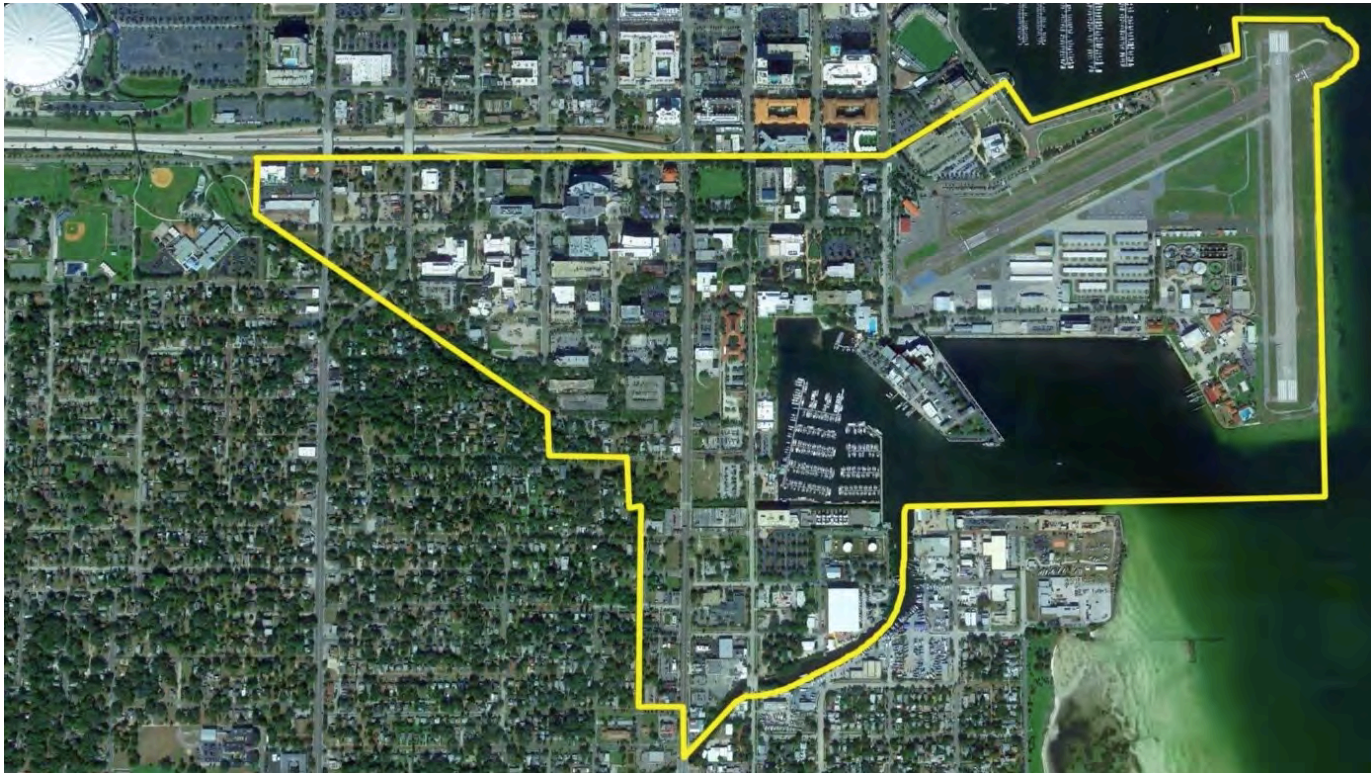
- Degraded airport operations
 - Approach procedures

Accountable Location
↓
NOTAM number
↓
Affected Location
↓
Type of NOTAM
↓
Condition Being Reported
↓
!OUN 02/001 OUN OBST CRANE (ASN 2017-ASW-19285-OE)
351640N0972848W (1.97NM N OUN) 1388FT (220FT AGL)
FLAGGED AND LGTD 1802011428-1805242359
↑
Effective Time



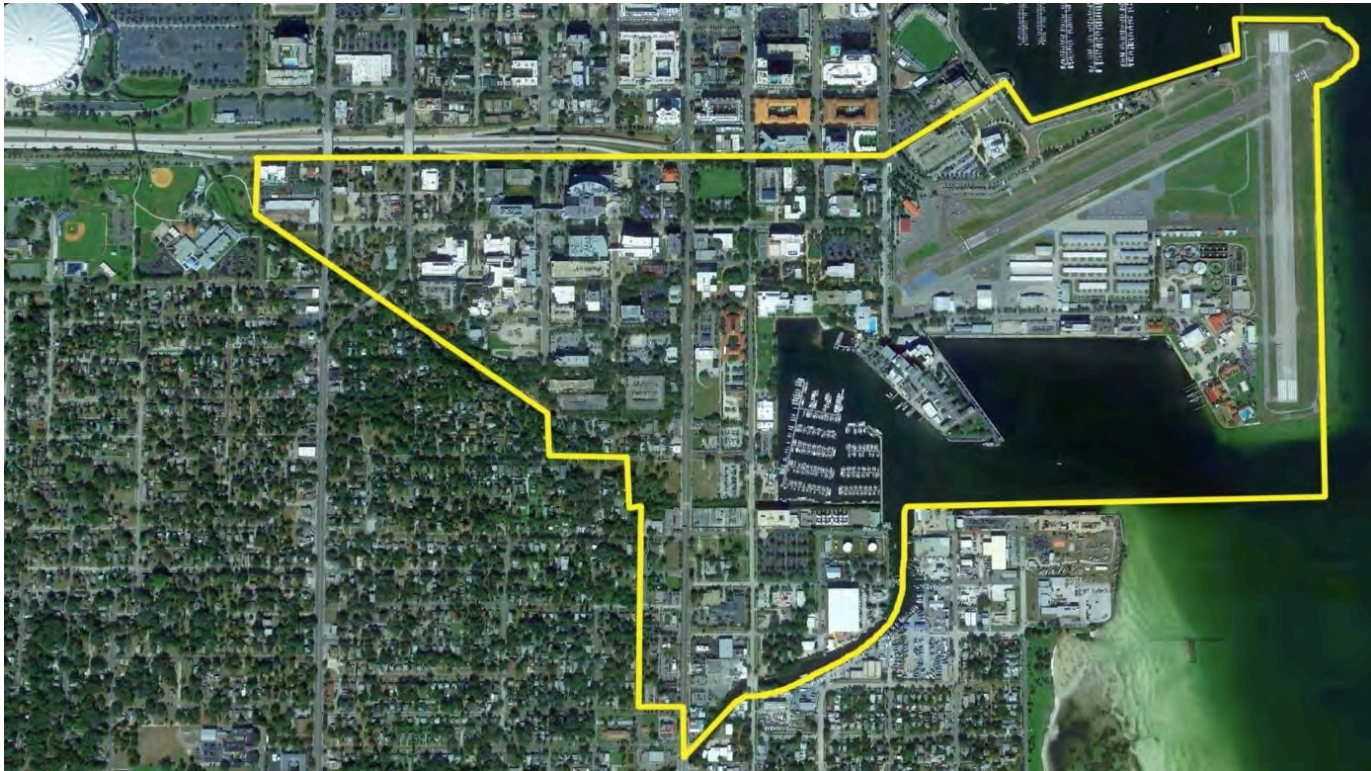
Consequences of Poorly Managed Airport Land Use Programs

- Impeded airport expansion



Consequences of Poorly Managed Airport Land Use Programs

- Hampered economic development



Consequences of Poorly Managed Airport Land Use Programs

- Reduced neighborhood quality of life



Consequences of Poorly Managed Airport Land Use Programs

- Litigation



Who is Responsible for Compatible Land Use at Airports?

Answer: The responsibilities for preserving and enhancing airport land use compatibility rests at all levels of government as well as the private sector

- Airport Sponsors
 - Long-range airport planning (Master Planning)
 - Actions affecting day-to-day operations
 - Educating local government
- Local Government
 - Comprehensive plans (Adopting compatible land use planning)
- WSDOT Aviation Division
 - Advocating for safe air transportation
 - Provide technical assistance to communities and airports
 - Grant assurances: no siting of incompatible land use
- FAA
 - Authority primarily covers airports and operators
 - Grant assurances: no siting of incompatible land use

Airports and Compatible Land Use Guidebook

The Airports and Compatible Land Use Program Guidebook

- Designed to help airports, communities, and jurisdictions work cooperatively and proactively toward preventing incompatible development around airports

The guidebook was created to:

- Ensure protection of airport functions and values
- Assist towns, cities and counties recognizing and preventing incompatible land uses
- Provide education on best practices to protect airports from adjacent incompatible development
- Provide a framework for development of land-use compatibility zones



Ownership = Protection

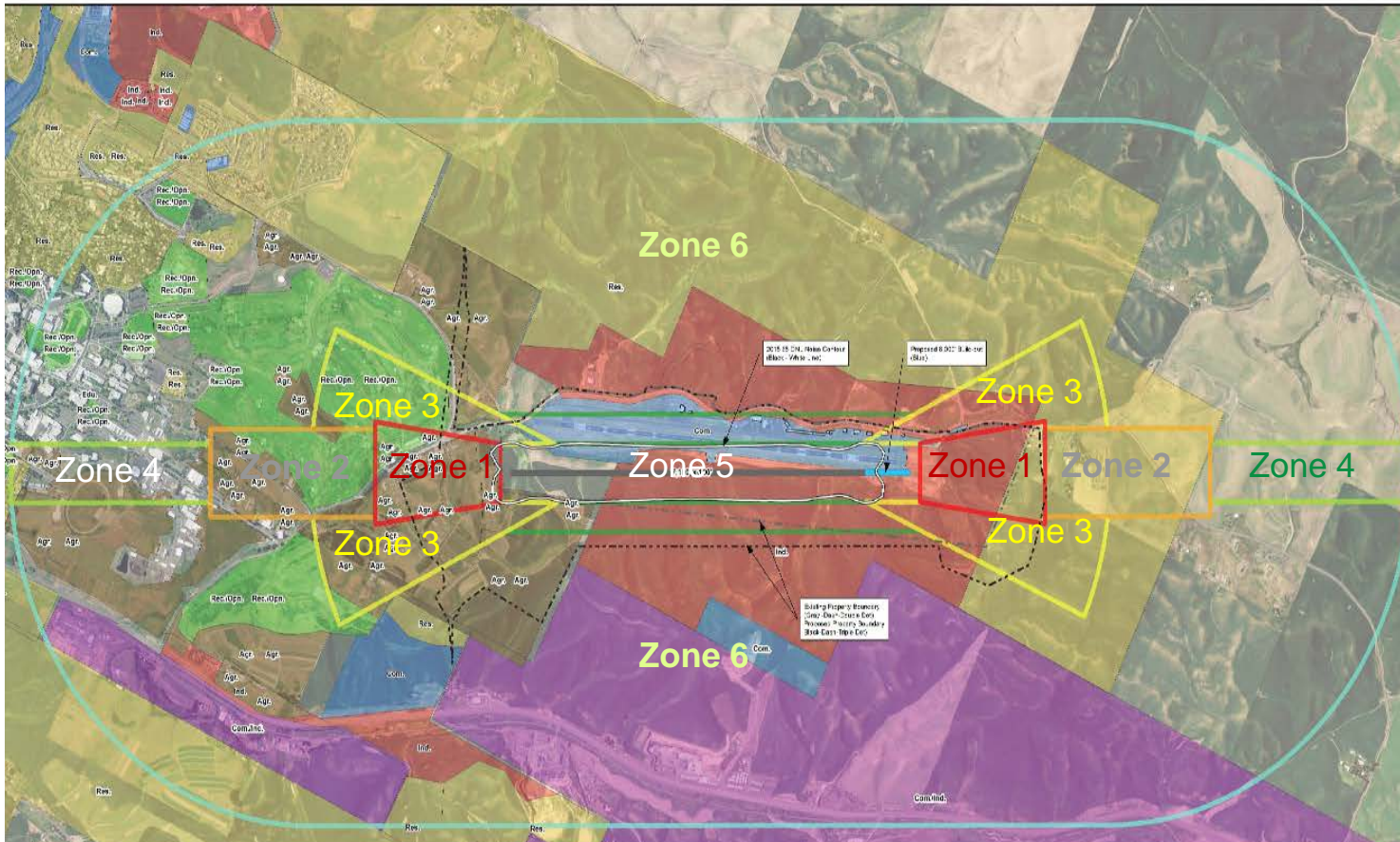
Fee title property acquisition is the most certain means of ensuring protection of the runway approaches from too tall objects.

For property located close to runway approaches where common structures, trees, and other objects could penetrate the airport airspace, airport control is essentially the only logical way to ensure proper development and/or protection

Airport Compatibility Zones Overlay

An airport overlay is a zone that can be used to promote compatible land-use activities within the airport influence area.

An airport overlay zone applies additional criteria or restrictions to the underlying zoning classification.



	Compatibility Zones					
	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5	Zone 6
2. Rural Centers						
Single-family dwelling; up to 12 dwelling units/acre	X	X	L	L	X	L
Two - Four family dwelling (duplex) (*)	X	X	X	X	X	L
Multi-family dwelling; 12-20 units/acre	X	X	L	X	X	P
21+ units/acre	X	X	P	P	X	P
Agriculture/forest/mineral resources or industry (see item A)						
Community services (see item D2)						
Retail and commercial service (see items D4 & D5)						
Industrial/manufacturing (see item D4s & D5)						
C. Education Facilities						
1. Education Facilities						
Junior or community college	X	X	L	L	L	P
Schools, K-12 elementary, middle, senior high	X	X	X	X	X	X
Business school	X	L	L	L	L	P
Vocational schools	X	L	L	L	L	P
D. Urban Development						
1. Residential						
Single-family dwelling; up to 12 dwelling units/acre	X	X	X	X	X	L
Two - four-family dwelling (duplex)(*)	X	X	X	X	X	L
Multi-family dwelling(*): 15 or more	X	X	LSC	X	X	P
Mixed-use office/commercial/residential use	X	X	P	P	X	P
Residential development cluster 40% > open space	X	X	L	L	X	L
Residential infill	X	X	L	L	L	P
Mobile home parks	X	X	L	L	X	L
Boarding house	X	X	L	L	L	L
Retirement homes	X	X	X	X	X	L

	Compatibility Zones					
	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5	Zone 6
4. Retail Trade and Service						
Addressing, mailing, and stenographic services	X	L	P	P	L	P
Advertising agencies	X	L	P	P	L	P
Airport uses and activities commercial/industrial	L	P	P	P	P	P
Animal clinic/hospital	L	P	P	P	P	P
Antique stores	X	L	P	P	X	P
Automobile, truck, manufactured home, and travel trailer sales	L	P	P	P	P	P
Automobile and recreational vehicle (RV) sales; weekend	L	P	P	P	L	P
Automotive: car wash	L	P	P	P	L	P
Sales lot/auto center	L	P	P	P	P	P
Parking lots and garages	L	P	P	P	P	P
Maintenance and repair shops	X	P	P	P	P	P
Paint and body repair shops	L	P	P	P	P	P
Parts and accessories (tires, batteries, etc.)	X	P	P	P	P	P
Specialized repair shops (radiator, etc.)	L	P	P	P	P	P
Towing services	L	P	P	P	P	P
Wrecking and dismantling yard	L	P	P	P	L	P
Bakery	X	P	P	P	L	P
Beauty and barber shops	X	L	P	P	X	P
Bed and breakfast inn	X	X	L	L	X	P
Boats and marine accessories	X Except storage L	P	P	P	P	P
Books, stationery, office supplies	Storage only	P	P	P	L	P
Building and trade (plumbing, heating, electrical, painting, etc.)	Storage only	P	P	P	L	P
Clothing and accessories	X	L	P	P	L	P
Communication towers	X	X	L	L	L	L
Computer and electronic stores	X	L	P	P	L	P
Department, discount, variety stores	X	X	P	P	X	P
Drug stores (optical goods, orthopedic supplies)	X	L	P	P	L	P
Employment agencies (private)	X	P	P	P	L	P

	Compatibility Zones					
	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5	Zone 6
Farm and implements, tools and heavy construction equipment	X	L	P	P	P	P
Farm supplies	L	P	P	P	P	P
Financial institutions	X	P	P	P	L	P
Food store	X	P	P	P	L	P
Furniture, home furnishings, appliances	X	P	P	P	L	P
General hardware, garden equipment and supplies	X	P	P	P	L	P
Grocery and convenience stores	X	L	P	P	L	P
Heavy equipment storage, maintenance and repair	X	L	P	P	L	P
Insurance agents, brokers, and service agencies	X	P	P	P	L	P
Kennels	L	P	P	P	L	P
Laundries, laundromats, and dry cleaning plants	X	P	P	P	L	P
Liquor stores	X	P	P	P	L	P
Lumber yards	L	P	P	P	L	P
Medical and dental laboratory, offices and clinic	X	X	L	P	x	P
Mini Storage	L	P	P	P	P	P
Motels and Hotels	X	X	P	P	P	P
Motorcycles sales/repair (including maintenance)	X	P	P	P	L	P
Paint, glass, and wallpaper stores	X	P	P	P	L	P
Pet stores, pet supplies, and dog grooming	X	L	P	P	L	
Professional office buildings for architects, attorneys, government, etc.	X	L	P	P	P	P
Rental: auto, truck, trailer, fleet leasing services	L	P	P	P	L	P
Repairs: small appliances, tv, business machines, watches, etc.	L	P	P	P	L	P
Restaurant, cafe and drive-in eating facilities	X	L	P	P	P	P
Service station	X	L	P	P	L	P
Sporting goods, bicycle shops	X	P	P	P	P	P
Taverns, bars, dance establishments	X	L	P	P	L	P

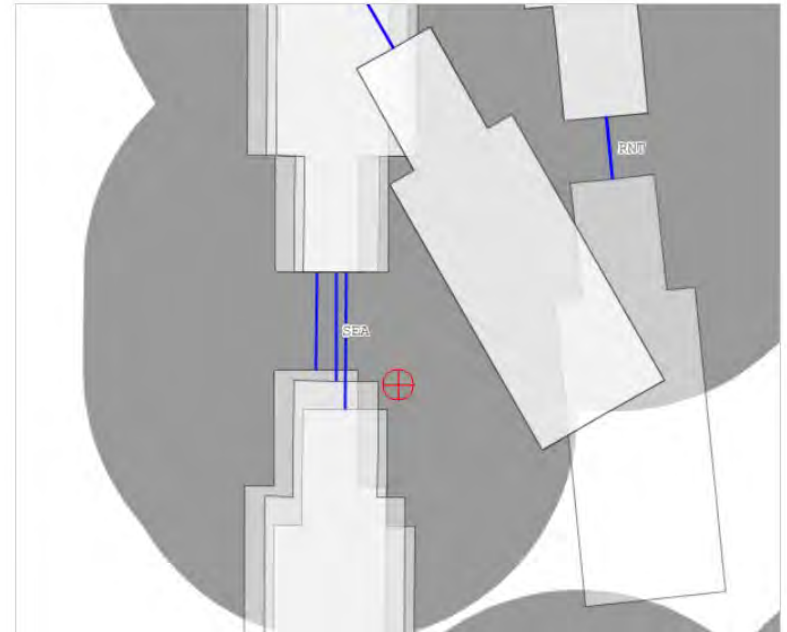
What is a Form 7460?

- Formal request to FAA to evaluate a proposed development
- Failure to notify: **Can be fined \$1000 per day**
- 7460 must be filed for all on-airport developments, and off airport if 100:1 slope exceeded
- Must be filed if building is above 200' AGL
- Possible FAA responses:
 - No Hazard
 - Hazard with Conditions or Mitigation Strategy
 - Hazard to Air Navigation

7460 Notice Criteria Tool

Latitude:	<input type="text" value="47"/>	Deg	<input type="text" value="26"/>	M	<input type="text" value="12.81"/>	S	N ▾
Longitude:	<input type="text" value="122"/>	Deg	<input type="text" value="17"/>	M	<input type="text" value="22.45"/>	S	W ▾
Horizontal Datum:	NAD83 ▾						
Site Elevation (SE):	<input type="text" value="349"/>	(nearest foot)					
Structure Height :	<input type="text" value="100"/>	(nearest foot)					
Traverseway:	No Traverseway ▾						
<small>(Additional height is added to certain structures under 77'. User can increase the default height adjustment for Traverseway, Private Roadway and Waterway)</small>							
Is structure on airport:	<input checked="" type="radio"/> No <input type="radio"/> Yes						
<input type="button" value="Submit"/>							

<https://oeaaa.faa.gov/oeaaa/external/gisTools/gisAction.jsp?action=showNoNoticeRequiredToolForm>





Questions?

Contact:
david.ison@wsdot.wa.gov



King County International Airport 2026-2027 Fee Updates

Fuel Flowage Fees:

Fuel Type	Rate per Gallon
Jet A	\$0.15
Jet A (SAF)	\$0.10 (NEW)
AVGAS	\$0.10
Unleaded AVGAS	\$0.01 (NEW)

Landing Fees:

- **Rate:** \$3.00 per 1,000 lbs max gross landing weight
 - **Exemptions:**
 - Aircraft with < **8,000 lbs** max gross landing weight are exempt.
 - Aircraft with ≥ **8,000 lbs** max gross landing weight are charged, unless they are under a non-commercial lease with the airport (then exempt).
-

Aircraft Parking Fees:

Change in Fees and Structure

Group	Daily (0-12 hours)	Overnight (>12 hours)
Transient Tiedown <ul style="list-style-type: none">• Single-Engine Aircraft wingspan < 36'	\$0	\$10
Group I	\$20	\$30
Group II	\$50	\$75
Group III	\$400	\$600
Group IV	\$600	\$900
Group V	\$800	\$1,200
Group VI	\$1,000	\$1,500
Helicopter	\$20	\$30

New Administrative Fees:

Fee Description	Amount
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Specialized Aviation Service Operator Permit Fee	\$1,000 per instance
Independent Service Operator Fee	\$150
Hangar Tie Down Change Administrative Fee	\$250 (min - up to 2 hours), cost recover after

Badge/Key Fees:

New Badge	\$25
Fingerprint Processing	\$50
Badge Renewal	\$25
Badge Replacement	\$25
Mobile Credentialing	\$10
Security Key	\$10

Lost or Stolen Badge Fees:

Replacement Number	Badge Fee	Security Key
First Replacement	\$100	\$10
Second Replacement	\$150	\$20
Third Replacement	\$200 (requires airport manager approval)	\$30
Fourth Replacement	Revoked	Revoked

Unreturned Badge Fees:

Badge Holder Type	Fee
Tenant/Company	\$100
Contractor	\$500

Consumer Price Index increases since 2015 rate update:

- U.S. Bureau of Labor Statistics
 - April 2015 \$1.00 same buying power as \$1.36 in April 2025 – 36% increase

External Relations Team Monthly Report

June 2025

Meetings & Events Attended:

1. Raisbeck High School Tour – May 7th, 2025
2. KCIACC Meeting – May 8th, 2025
3. Spring Airport Way Clean up – May 14th, 2025
4. Roosevelt High School Tour – May 29th, 2025

Upcoming Meetings & Events:

1. Beacon Hill Council Meeting – June 3rd, 2025
2. Vision 2045/Part 150 Project Advisory Committee 6 – June 12th, 2025
3. Georgetown Carnival – June 14th, 2025
4. Georgetown Community Council Meeting – June 16th, 2025

Resources:

[Vision 2045 / Part 150 Website](#)

[Projects - King County, Washington](#)



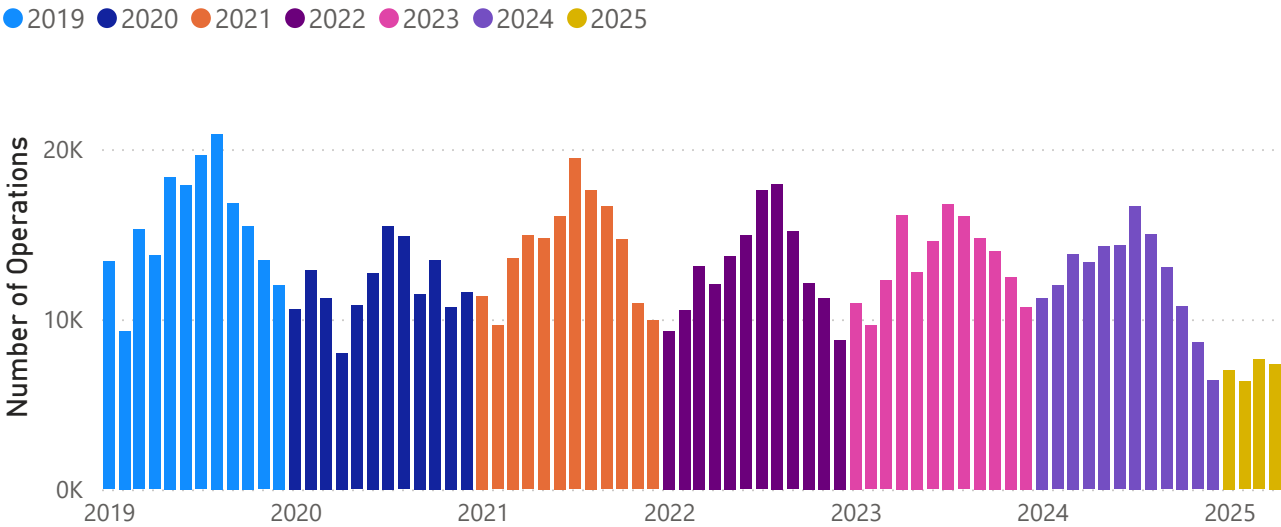
King County
International Airport
Boeing Field

Number	Name	PM	YTD Actuals	\$ Annual Variance	Annual Forecast % Variance	Key Activities - Current Quarter	Key Activities - Next Quarter	Closely Monitored Issues and Key Risks
1120731	AIRPORT FLEET	Bartley	\$2,921,340		0%	Ongoing program. Scope, schedule, cost managed at the annual basis through sub project	Ongoing program. Scope, schedule, cost managed at the annual basis through sub project	Ongoing program. Risks managed through sub projects
1143948	VISION 2045/PART 150 STUDY	Bartley	\$623,610		0%	Draft Alternatives Start NCP Review Facility Requirement Chapter	Continue to develop alternatives Select final alternative Develop NCP Hold NCP public hearing	Community and Tennent Engagement will be a major focus of this project. There will be high visibility with the Executive's Office and Council on this project. Will need to work closely with the FAA ADO on the aviation forecast and ALP approval to stick on schedule. Short staffing at FAA may result in extended delays for NEMs, NCP and ALP approvals.
1143950	AIRPORT PLANNING/SUPPORT	Bartley	\$0	-\$77,750	-8.89%	This is a program Scope/Schedule/Cost are managed at sub project level.	This is a program Scope/Schedule/Cost are managed at sub project level.	Most of the budget is contingency for "pop-up" projects so project spend is unknown.
1146794	AIRPORT STRATEGIC PLAN	Bartley	\$150,176		0%	Finish Annual report - baseline report Update website Finalize community engagement	project closeout	Tight schedule to meet all requirements and be delivered in close coordination with Vision 2045. There will be a lot of overlapping community engagement for both these projects at the same time.
1148966	KENMORE HANGAR DEMO	Bartley	\$1,123		0%	Finish NEPA	Finish NEPA Start Demo	Appropriations are very close to initial cost estimates. NEPA services was more expected than anticipated If construction is more expensive than anticipated, we will need to go request funds at gate 3b
1150069	ELEVATOR UPGRADES 2025	Bartley	\$802			Work with Ginny and Central P&P to determine procurement approach. Have had calls with TK E and Central P&P to pre authorize the work	Execute the service contract or JOC contract	If p&p determines we can not use TK Elevators we will need to go with an alternative delivery approach, likely JOC.
1028654	LOOP BLDG REMEDIATION	Cracknell	\$46,135	\$17,100	1.88%	A JOC contract is the preferred contractual method for demolition. Bids will be solicited for demo, Hazmat abatement and excavation for remedial action. Consultant will provide bid support and sampling of excavated sites. NEPA services is expected to be complete, and pen and ink change obtained by FAA to proceed with building demo.		Building is contaminated with asbestos and lead, sites planned for excavation are contaminated with petroleum hydrocarbons.
1028662	NORTH BOEING FIELD MTCA	Dumaliang	\$0		0%	Project Agreed Order Work	Project work Agreed Order	Key risk is Ecology request for additional work as PLP. Current request is PFAS Investigation.
1119982	AIRPORT REDEVELOPMENT	Dumaliang	\$0		0%	Ongoing projects. Quarterly Activities managed through sub projects The ART Permitting continues. The FSS HVAC Repl & Solar is slated to complete this quarter.		Ongoing program. Risks managed through sub projects. For FSS, stakeholders have requested the design team to assess the feasibility of having the solar array feed the car chargers, the design team is currently reviewing this. This would cost the project additional funds and add additional days to the design schedule.
1120212	NBF GTSP REMEDIAL ACTION	Dumaliang	\$1,715		0%	Completion of RI and start of FS.	Completion of RI and PFAS Work Plan.	The scope of this project is dependent on the north Boeing field remedial investigation and feasibility study. Cleanup operations to occur after in a separate order.
1137242	AIRFIELD ELECTRICAL UPGRDES	Dumaliang	\$0		0%	See Project details.		Ongoing program. Risks managed through sub projects. In December 2024, the project was to be ended early with ALCMS completion in 1Q/2Q 2025 and remaining scope cancelled.
1141154	CARBON ACCREDITATN STUDIES	Dumaliang	\$34,740		0%	Project to complete this quarter.	Project may continue thru this quarter to complete Level 3 Application.	Schedule for third party verification is monitored to ensure completion by end of work order in June 2025. WSP contract ends by 6/27 and completion of Level 3 application plans to be complete by that time.
1141157	CLIMATE PREPARDNSS STUDIES	Dumaliang	\$66		0%	USGS Quarterly Monitoring	USGS Quarterly Monitoring	None.
1143954	KCIA CLIMATE VULNERABILITY	Dumaliang	\$0	-\$77,750	-39.84%	Plan and approve extreme heat gap study.	Project to delay to next year after master plan alternatives analysis completed.	Electrical resiliency to be conducted by master plan project.

1141139	AIRPORT IT COMP PLAN	Harris	\$662			Using captured information on applications to determine duplicated processes and efficiency improvements. Create Project plans for consideration by KCIA.	Starting interviews with departments to determine IT needs. Create Projects from interviews for consideration.	Delays in reviews of scope causing schedule impacts and thus impacting CIP budget timelines for next biennium On old contract, ends sep. must have all invoices paid within 6 months We decided that the "Phased" contracting mechanism will not be continued and this project was put on hold for now. Work order is terminated. New work will be performed in house.
1147373	DIGITAL ASSET STANDARDS	Harris	\$0			Need more budget to create work order.	Execute Work order and proceed with requirements gathering. Complete first draft of standards and templates Incorporate corrections for standards document and templates. Deliver final product and close.	Delivery of standards Lack of budget is creating issue with consultant selection.
1150067	HARDY ST FENCE RPLCMNT	Harris	\$265			Ordering Materials Creating construction schedule and work plan.	Start demolition existing fence. Install temporary fence. Install new fencing.	Need to have project completed in six months as the contract has expired.
1141122	STRMWTR PIPE REPLCMT PH III	Khalili	\$223,671		0%	Construction to be completed. Start of closeout procedures with asbuilts, warranty and O&M delivery. Closeout to be completed by the 4th Q.		FAA 7460 received.
1141128	AIRPORT WAY STORMWATR INPUT	Khalili	\$12,361		0%	Implement design with 60% and 90% Design		Permitting reviews may delay approvals. Planning to submit to permitting at 60% and work with the ART team on expediting reviews.
1141164	AIRFD ELEC SYS UPGDE PH III	Khalili	\$78,584		0%	Complete Bravo 1 and ALCMS commissioning work. Start closeout process with as-builts, O&Ms and warranty submittals.		FAA weekly reports to be submitted weekly.
1135085	RUNWAY 14L-32R REHAB	Miller	\$5,942,691		0%	Complete work within Phase 1, 1A, 1B and begin work within Phase 2, 2A, 2B and 3.	Begin and continue work in Phase 2, 2A, and 2B.	FAA has not previously submitted timely reviews, if timely responses are not received this could further delay the project. Invoices from RS&H have been severely delayed, Ginny and I met with RS&H to clarify their responsibilities and chart out a path to get back on track. RS&H will be required to submit monthly invoices for each month to catch up.
1139512	TAXIWAY B RELOCATION	Miller	\$424,454		0%	Advertise the A&E contract, perform proposal evaluation and issue notice of intent to award to the selected consultant. Continue with Section 7 consultation, and the initial steps of the NEPA process. Finalize the environmental reports and draft the section 743, documented CATX for the NEPA process, and continue the Section 7 consultation process. Continue NEPA coordination and finalize the wetlands and biological assessment reports. Coordinate with the FAA to finalize the program schedule and work towards a federal funding plan.		Coordination with tenants for work on their leaseholds will require the project team to incorporate the tenants standards into the project. If the tenant is not willing to coordinate or does not provide timely feedback the project could be delayed. This project will require very close coordination with the FAA which can cause delays if their reviews exceed the standard timeframes.
1141114	A11 CONNECTOR RECONST	Miller	\$48,887		0%	Evaluate the construction bids for responsiveness & responsibility, issue notice of intent to award, and execute the contract.	Hold pre-construction conference, review submittals, RFI's, and other construction documents. Coordinate with Airport Operations to finalize Taxiway A11 closure and then begin construction once the taxiway is closed.	Central Procurement was delayed in reviewing the documents, and if this pattern continues it will delay the project.
1143915	RUNWAY 14R-32L REHAB	Miller	\$233,197		0%	Finalize the NEPA and planning phase documents. Begin negotiations for the Phase 2 Design contract and submit to the FAA for approval. Proceed with stormwater design services for the recommended alternative. Phase 2 of the contract may be delayed to align with the NEPA determination,		FAA ADO review is required at various points throughout the project, which can sometimes take months, which would delay the project. Timely responses from the FAA ADO are required. Timely responses and review from the King County Department of Permitting are also required, or the project will face delays.

1143917	WANG SITE REHAB	Sanchez Yubero	\$15,426		0%	Seismic Assessment for 201 Building.	Seismic Assessment Final Report. Expected to be completed on 12/22/2025	This project was originally planned for the 2026-27 budget and we need to appropriate additional funds to start the work now. The current plan is for FMD to take over project management and delivery. Managing this relationship will be key to the projects success We are currently performing a soil liquefaction analysis, pending the results of the analysis the project will move forward or the project will need to be modified to fix the issues.
1146188	FSS HVAC SYS REPL & SOLAR	Sanchez Yubero	\$49,913		0%	-Procurement ESPC Program cancelled -New approach: ITB Procurement process -Design and ITB documentation update is needed for the new ITB process	- Bid process - Contract award	
1146512	PAVEMENT REHAB 2023 2024	Sanchez Yubero	\$81,136		0%	- Implementation: 1.- VSR Repair (next to MOF/B9) 2.- VSR Repair (next to A1-A2) - Main Terminal Parking Lot Pavement Repair and LAP East will probably be standalone projects		Lack of bidders - central procurement recommended the time and materials approach to attract more bidders the next time Procurement delays - because this is a similar scope and tech specifications to the last time we hope to minimize procurement delays due to reviews.

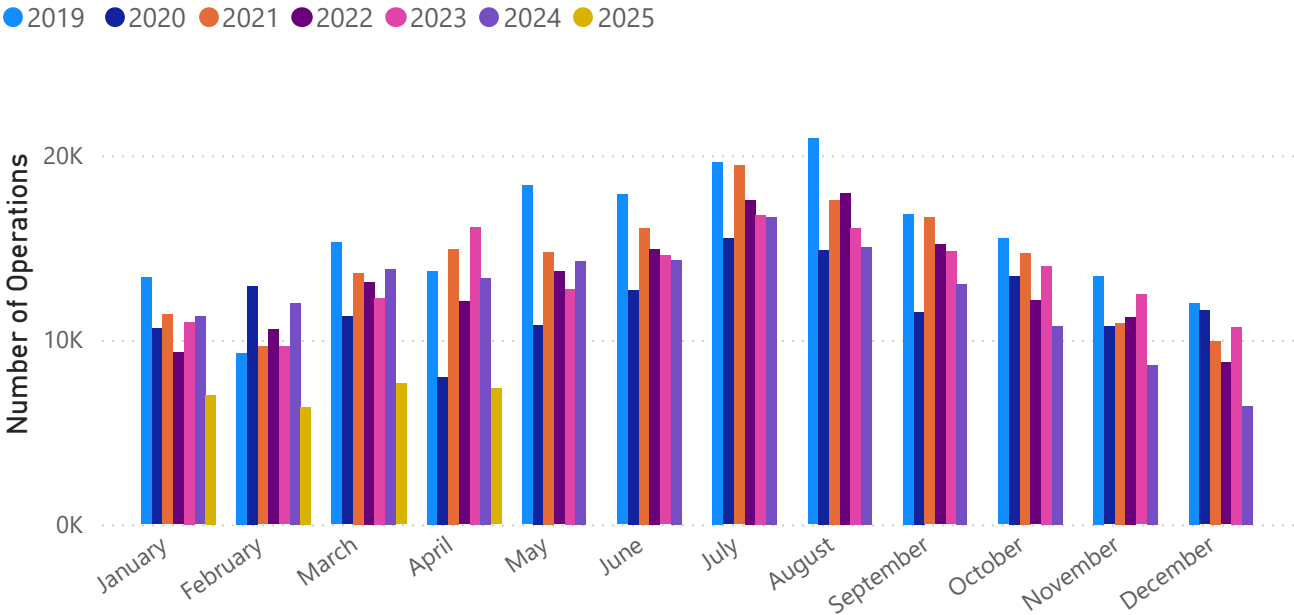
Total Flight Operations 2019 - Present



Total Flight Operations 2019 - Present

Month	2019	2020	2021	2022	2023	2024	2025
January	13,382	10,614	11,362	9,309	10,971	11,262	6,995
February	9,287	12,908	9,635	10,556	9,634	11,981	6,344
March	15,280	11,254	13,612	13,142	12,268	13,846	7,634
April	13,740	7,996	14,925	12,067	16,106	13,334	7,362
May	18,365	10,797	14,774	13,700	12,760	14,283	
June	17,876	12,715	16,072	14,919	14,562	14,338	
July	19,629	15,497	19,449	17,567	16,763	16,657	
August	20,903	14,869	17,575	17,955	16,045	15,017	
September	16,830	11,489	16,625	15,160	14,780	13,029	
October	15,486	13,467	14,686	12,126	14,003	10,763	
November	13,445	10,729	10,925	11,251	12,463	8,625	
December	12,005	11,581	9,929	8,770	10,698	6,424	
Total	186,228	143,916	169,569	156,522	161,053	149,559	28,335

Total Flight Operations Comparison



Year

All

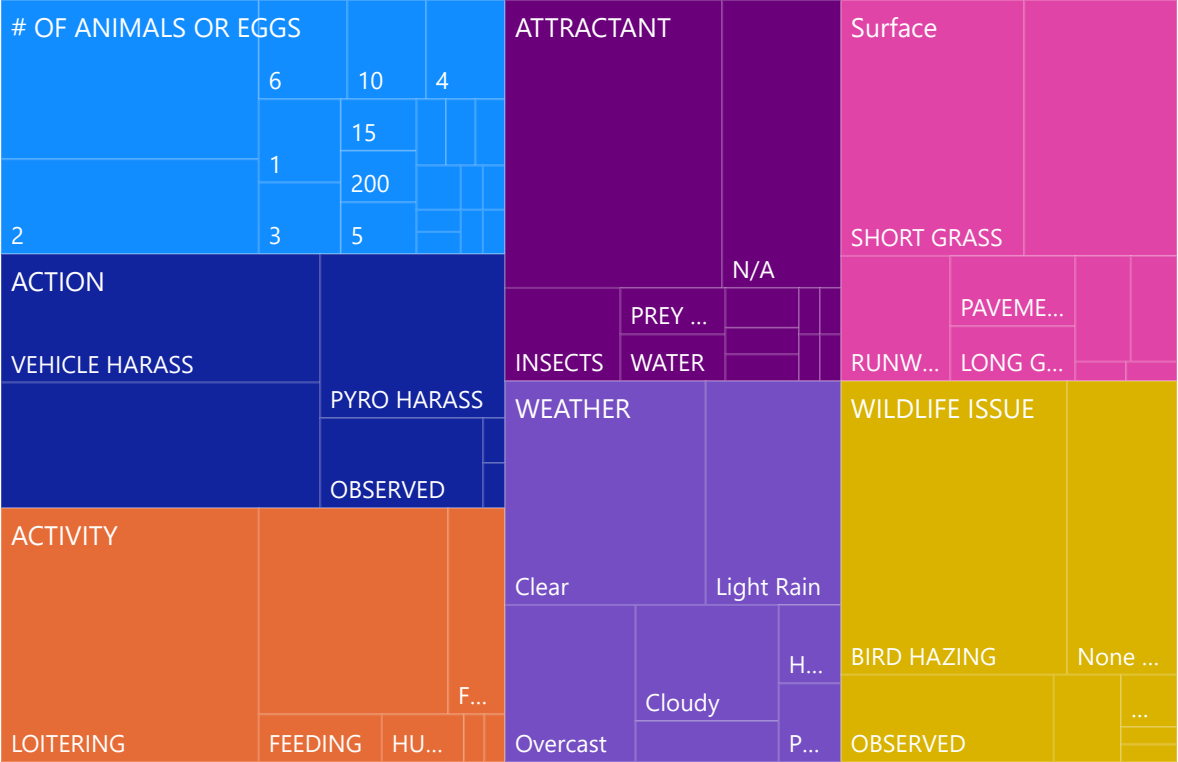
Quarter

All

Month

All

Count of REQUESTID by CUSTFIELDNAME and CUSTFIELDVALUE



INITIATEDBY

All

CATEGORY

Wildlife Issue

CUSTFIELDNAME

Multiple selections

DATETIMEINIT

Last

6

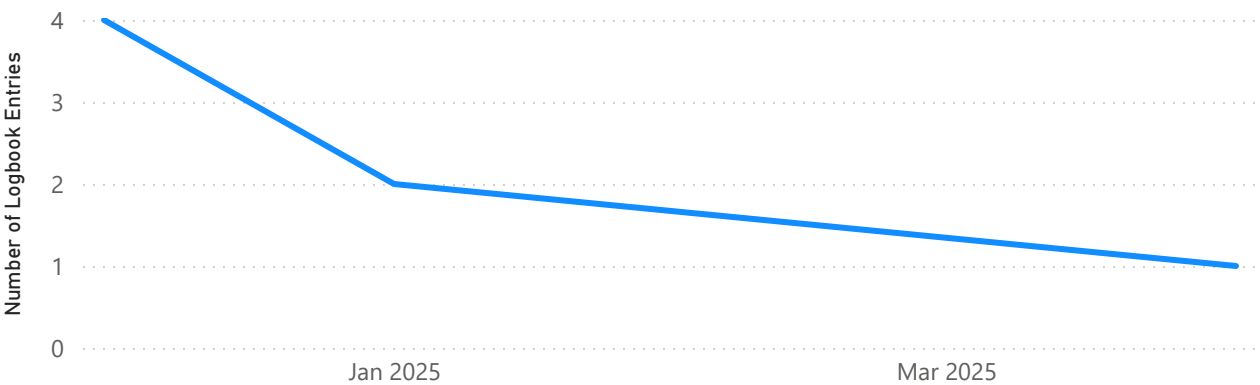
Months

12/4/2024 - 6/3/2025

131

Count of REQUESTID

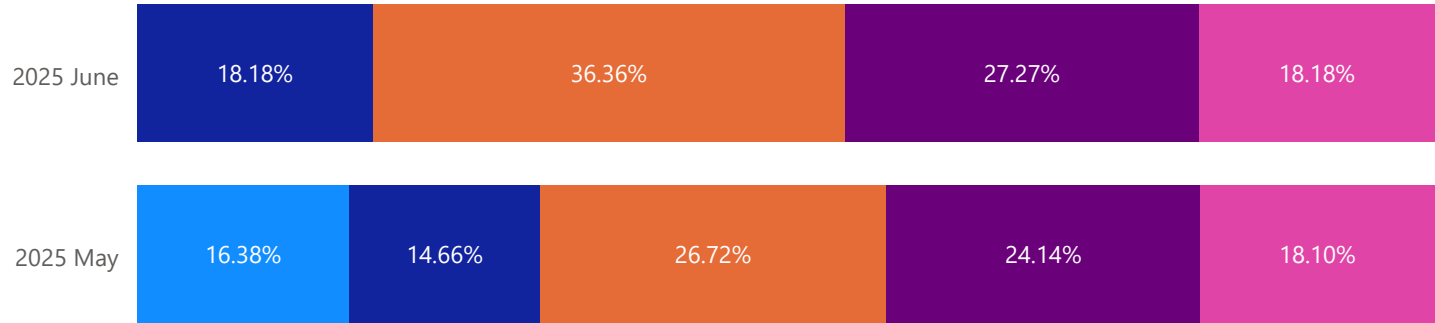
Number of Logbook Entries Created Over Time



REQUESTID	# OF ANIMALS OR EGGS	ACTION	ACTIVITY	ATTRACTANT	Surface	WEATHER	WILDLIFE ISSUE
13991						Clear	None observed
13987	6	OBSERVED	LOITERING	N/A	SHORT GRASS	Clear	OBSERVED
13982						Clear	None observed
13975	10	VEHICLE HARASS	LOITERING	VEGETATION	SHORT GRASS	Overcast	MAMMAL HAZING
13971	1	PYRO HARASS	FLYING LOCAL	PREY SPECIES	RUNWAY	Clear	BIRD HAZING
13965	6	OBSERVED	LOITERING	N/A	SHORT GRASS	Overcast	OBSERVED
13962						Overcast	None observed
13960						Clear	None observed
13956	1	VEHICLE HARASS	LOITERING	N/A	SHORT GRASS	Clear	OBSERVED
13955	10	OBSERVED	LOITERING	N/A	SHORT GRASS	Clear	OBSERVED

Inspection Types by Month as a Percentage

Inspection Type Construction Inspection Part 139 Continuous Part 139 Day Part 139 Night Part 139 Special



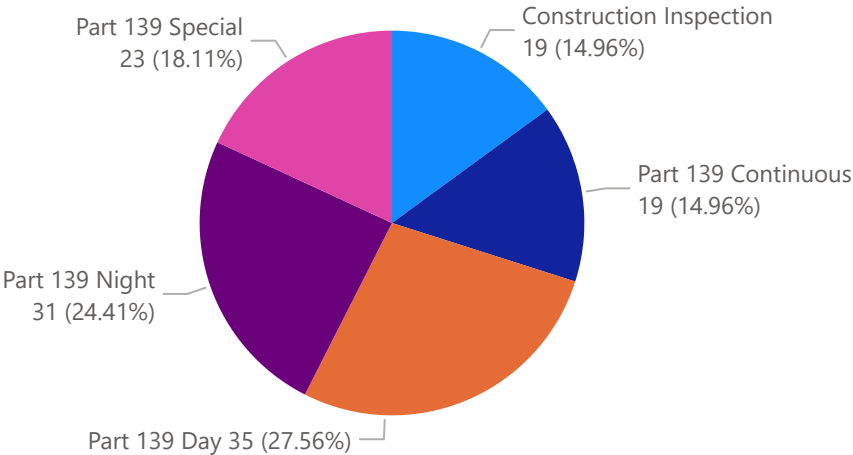
INITIATEDATE

Last1Months

5/4/2025 - 6/3/2025

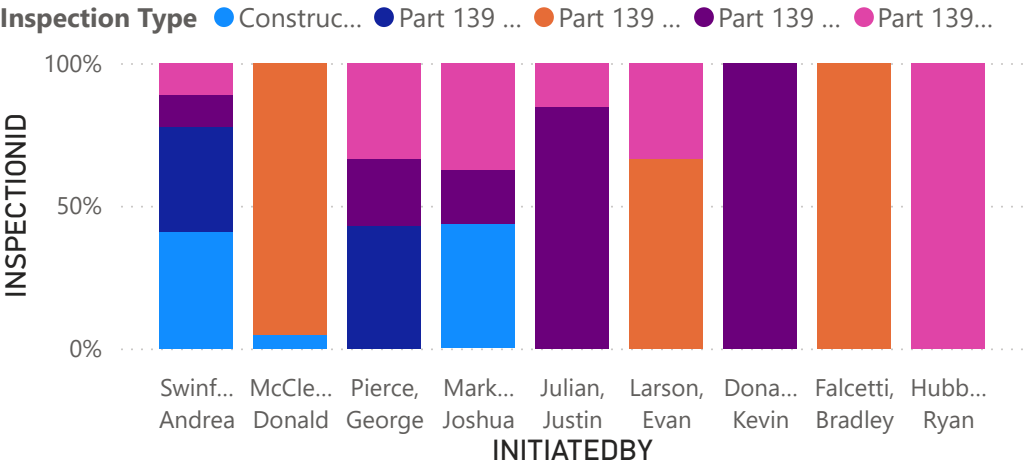
127
INSPECTIONID

Part 139 Inspections by Type



INSPECTIONID	INITIATEDATE	INSPTEMPLATENAME	INITIATEDBY	INSPECTEDBY	CLOSEDBY	STATUS
7805	06/03/2025	Part 139 Day	McClendon, Donald	McClendon, Donald	McClendon, Donald	CLO
7804	06/03/2025	Part 139 Day	McClendon, Donald	McClendon, Donald	McClendon, Donald	CLO
7803	06/03/2025	Part 139 Special	Pierce, George	Pierce, George	Pierce, George	CLO
7802	06/03/2025	Part 139 Continuous	Pierce, George	Pierce, George	Pierce, George	CLO
7801	06/02/2025	Part 139 Night	Donahue, Kevin	Donahue, Kevin	Donahue, Kevin	CLO
7800	06/02/2025	Part 139 Special	Larson, Evan	McClendon, Donald	McClendon, Donald	CLO
7799	06/02/2025	Part 139 Continuous	Pierce, George	Pierce, George	Pierce, George	CLO
7798	06/01/2025	Part 139 Night	Donahue, Kevin	Donahue, Kevin	Donahue, Kevin	CLO
7797	06/01/2025	Part 139 Day	McClendon, Donald	McClendon, Donald	McClendon, Donald	CLO
Total						

Inspection Types by Employee as a Percentage



All Logbook Entries

How To Use This Report:

- 1. Set the Date Range Below.
- 2. Use the Logbook Drill Down arrows (V) to refine the visuals.
- 3. Use Ctrl+ to select multiple values.
- 4. Click on the 'Reset Slicers' button above to clear all filters.

Date

Last

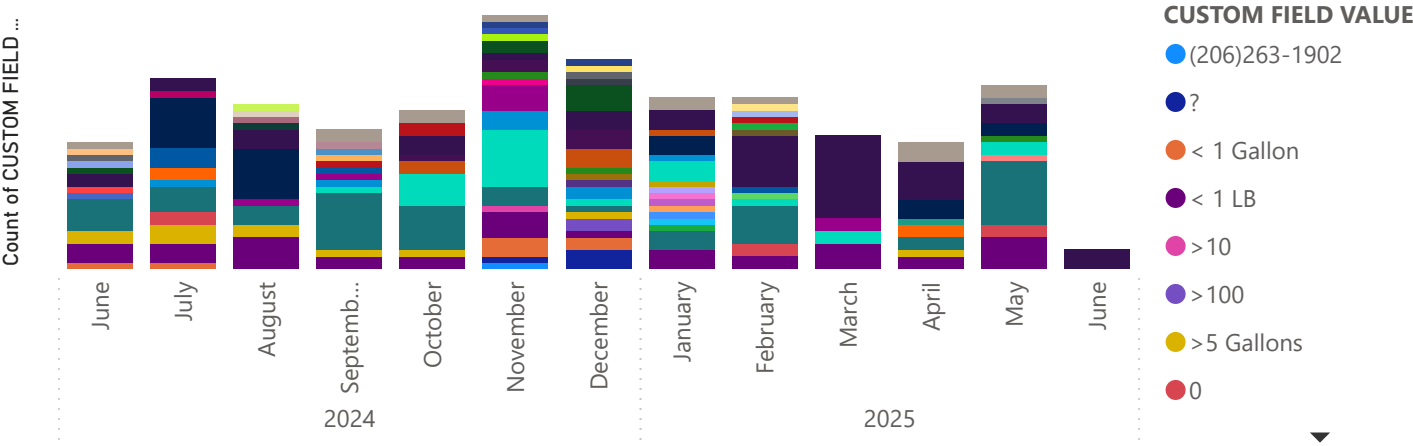
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Years

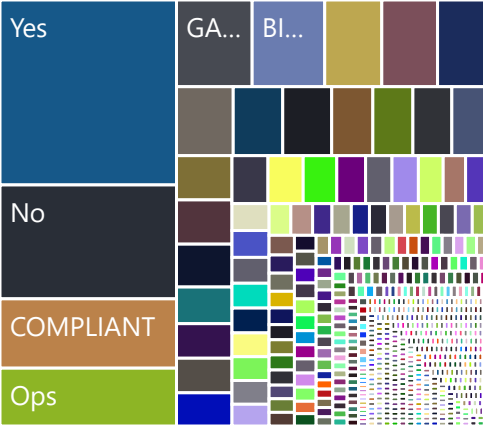
Logbook Drill Down Slicer

- ☐ Aircraft Alert
- ☐ Aircraft Incident / Accident / D...
- ☐ Communications
- ☐ Engine Run-Up
- ☐ Escort
- ☐ Fire Alarm - Airside
- ☐ Fire Alarm - Landside
- ☐ FOD
- ☐ Fuel Spill
- ☐ Gate Usage

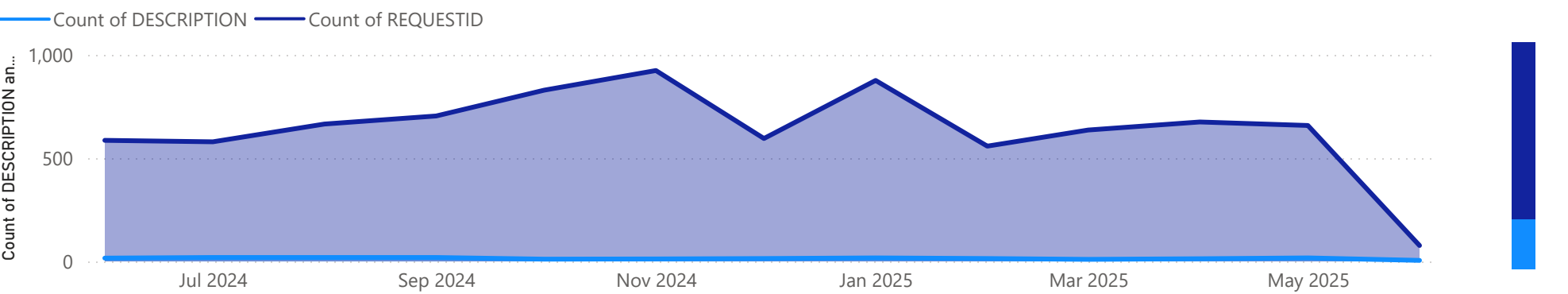
Count of Custom Field Name and Custom Field Values Over Time



Count of Custom Field Value and Logbook Entry



Count of Logbook Description and Logbook Entries Over Time



Logbook 'Custom Fields' Details

(only Logbook Entries with Custom Fields values will show here)

Count of Logbook Entries with CF values: 988

REQUESTID	# Birds Seen	# Birds Struck	# OF ANIMALS OR EGGS	# of Crew	# of Crew (archived)
13992					
13991					
13990					
13989			2		
13988					

General Details Based on 'Description'

(this table will not update based on 'Custom Field' selections)

Count of Logbook Entries based on Description: 1051

REQUESTID	DATETIMEINIT	DESCRIPTION	STATUS	DETAILS
13992	06/03/2025	Gate Usage	OPEN	Piolet was let out this m stated they will return a
13991	06/03/2025	Wildlife Issue	OPEN	Patrolled , inspected for observed.

Total

KCIA Revenues 2025

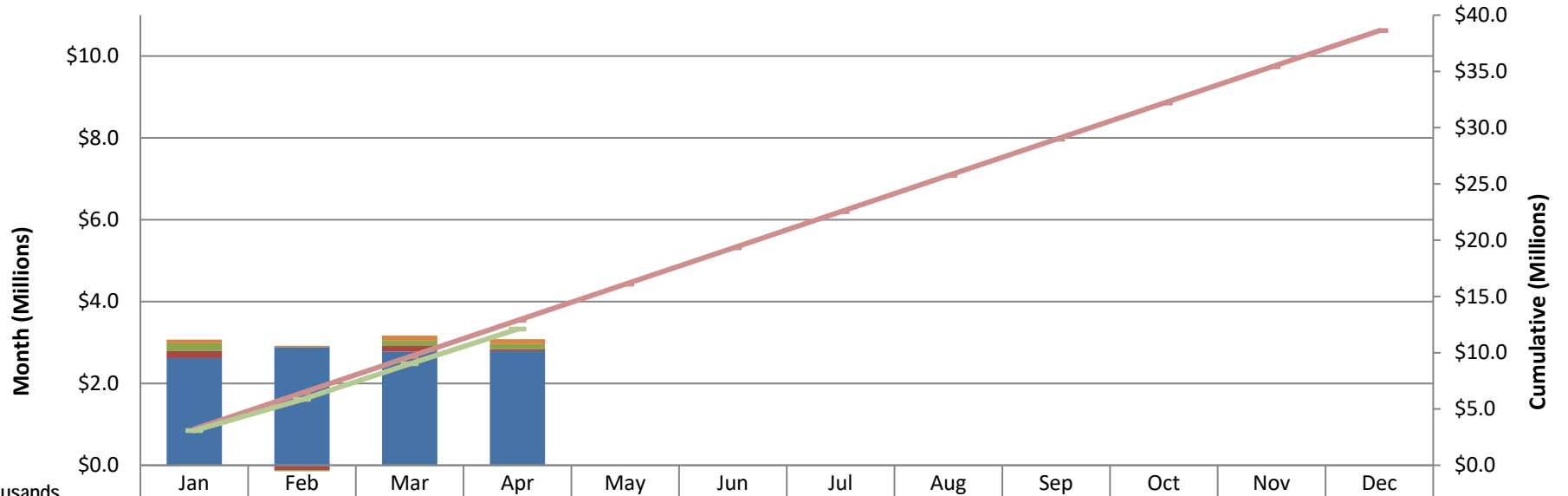


Table in Thousands

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Other	88	28	120	122								
Transient Parking		3	2									
Interagency Rent	2	2	2	2								
Landing fees	192	-32	128	124								
Fuel Fees	171	-115	138	46								
Lease	2,619	2,884	2,777	2,788								
Cumu Budget	3,218	6,436	9,655	12,873	16,091	19,309	22,527	25,746	28,964	32,182	35,400	38,618
Cumu Total	3,072	5,843	9,010	12,093								

KCIA Expenditures 2025

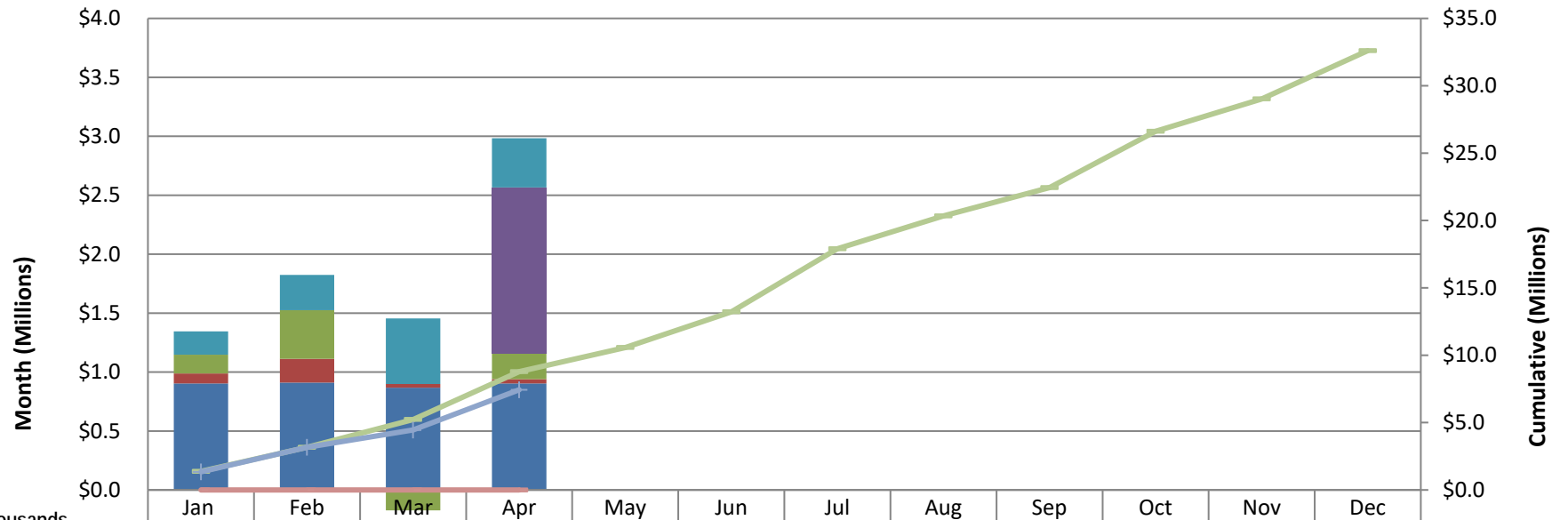
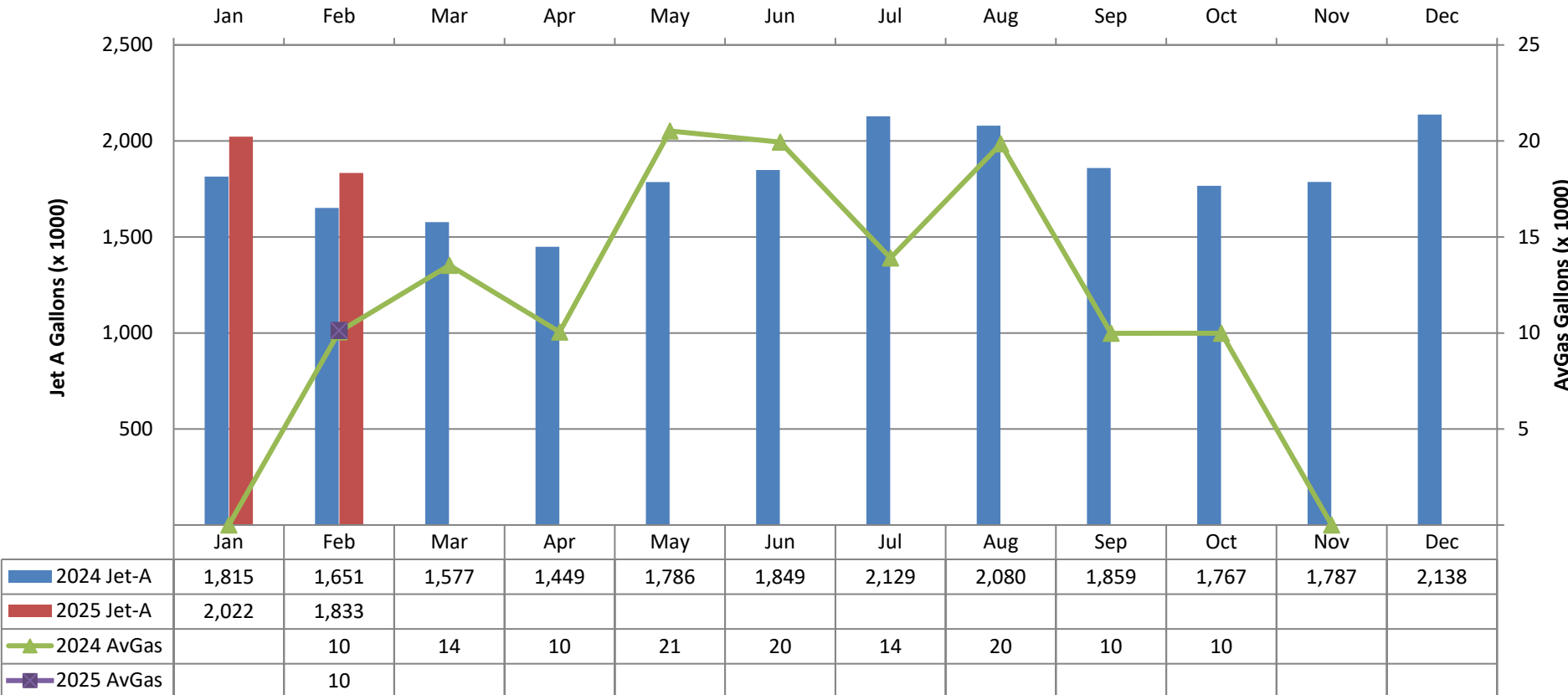


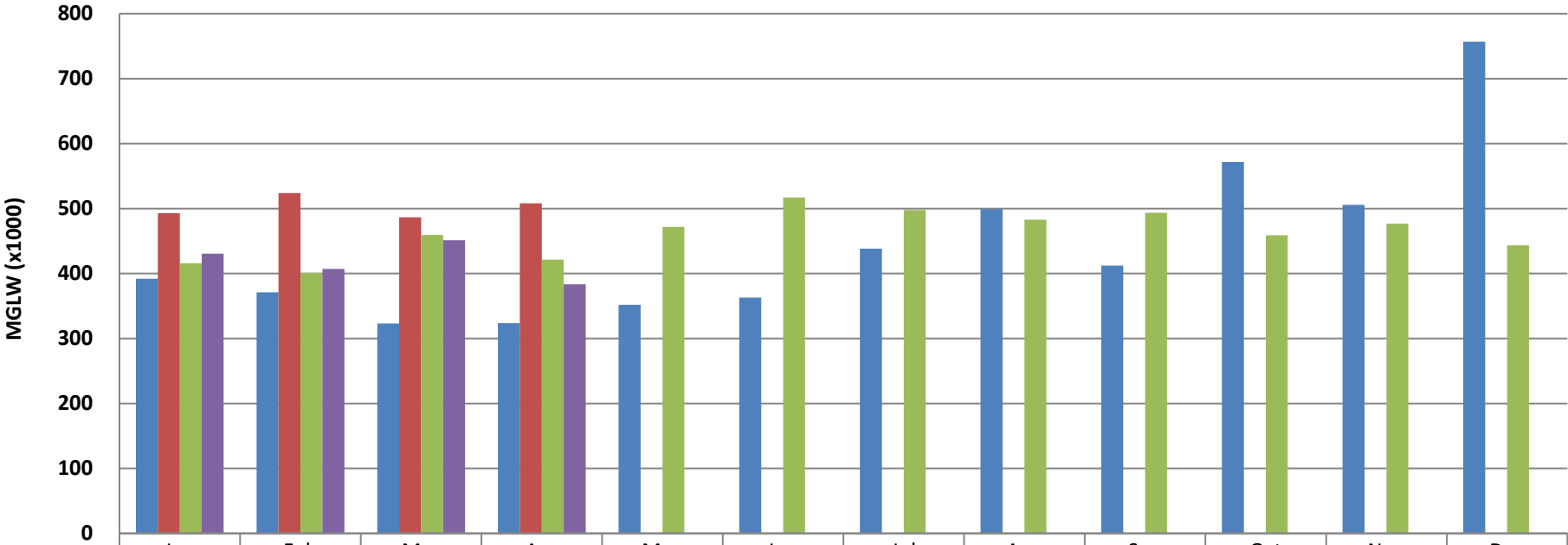
Table in Thousands

Capital Outlays												
Intergovernmental	198	298	556	417								
Seattle SWM Fee				1,407								
Services	159	412	-173	219								
Supplies	84	202	31	37								
Salaries/benefits	904	911	868	903								
Debt Service												
Cumu Budget	1,383	3,162	5,226	8,780	10,569	13,217	17,899	20,341	22,442	26,619	29,021	32,606
Cumu Total	1,345	3,169	4,450	7,434								

2024-2025



Billable Landed Weight 2024-2025



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2024 Cargo	39,199	37,102	32,298	32,369	35,174	36,292	43,837	49,912	41,216	57,158	50,573	75,697
2025 Cargo	49,283	52,378	48,640	50,798								
2024 Non-Cargo	41,584	40,099	45,931	42,145	47,168	51,698	49,787	48,293	49,359	45,890	47,659	44,347
2025 Non-Cargo	43,068	40,706	45,119	38,333								