



7277 Perimeter Road S., Seattle WA 98108

Meeting: Roundtable Advisory Committee

Date: August 11, 2025

Time: 5 - 6:30 p.m.

Location: Zoom Webinar and in person: 7277 Perimeter Road South, Seattle WA 98108, Room 110

Time	Topic	Lead
5 p.m.	Welcome	Erik Utter
5:05 p.m.	Roll Call	Ayako Shapiro
5:10 p.m.	Approve Last Month's Meeting Minutes	Erik Utter
5:12 p.m.	Public Comment	Erik Utter
5:22 p.m.	Housekeeping <ul style="list-style-type: none">• Roundtable member highlight• New agenda format continued• Open Public Meeting Act and public comment process	Ayako Shapiro
5:30 p.m.	Presentations and Updates <ul style="list-style-type: none">• RNAV recommendation outreach updates• Insurance requirements• Impacts of lead on community health (UW Dr. Elena Austin)	Erik Utter, Ali Lee, and Mark McIntyre KCIA staff Dr. Elena Austin
6:05 p.m.	Airport Staff Report and Updates <ul style="list-style-type: none">• Upcoming/Recent meetings• Vision 2045 Airport Plan and Part 150 Study• Airport 101 registration• Community engagement update	KCIA staff
6:15 p.m.	Roundtable Chair Report	Erik Utter

6:20 p.m.	New Business	Erik Utter
6:30 p.m.	Adjourn	Jenny Thacker

Roundtable members

Name	Representing
Erik Utter	Renton/ Kent/ South King County
Ali Lee	Magnolia/ North Seattle
Brian Algiers	Labor (SPEEA)
Dalan Angelo	Rainier Valley
Matt Hayes	At-large
Morgan Kaivo	Cargo (UPS)
Holly Krejci	Georgetown
Lisa Krober	Tukwila
Ed Lutgen	Labor (IAM District 751)
Mark McIntyre	Corporate Aviation
Ken Moninski	Off-site Business
Evan Nelson	Small General Aviation
Takashi Nelson	FAA (ex-officio)
Guido Perla	Unincorporated King County
Stephen Ratzlaff	Pilots' Association
Kelly Ronan-Hafner	West Seattle
Ryan Tomasich	Boeing Company
Velma Veloria	Beacon Hill
<i>Vacant</i>	South Park



Department of Executive Services -- Airport Division
Roundtable Meeting Minutes for July 14, 2025

Meeting called to order by Erik Utter at 5:05 p.m.

Welcome was led by Erik Utter (Roundtable Chair).

Roll Call was led by Ayako Shapiro (PRR).

Approval of June meeting minutes. Mark McIntyre submitted a correction on the June 2025 meeting minutes, and Ayako revised the minutes and sent them to the Roundtable before the meeting. The Roundtable then unanimously approved the June 2025 meeting minutes. Mark's corrections included a re-wording of his section that included more specificity around process and needs regarding the topic of RNAV.

Public Comment

- Erik Utter (Roundtable Chair) said that written public comments were received and included in the meeting packet. Members of the public can submit comments for distribution by 8 a.m. on the day of the Roundtable meeting to have them added to the packet.
- John La Porta provided comments during the Roundtable meeting. He referenced Erik Utter's presentation to the Roundtable and raised concerns about meeting facilitation. Specifically, he questioned whether the meeting is being run by Erik Utter and Ali Lee or by KCIA staff (Matt, John, and David). He expressed concern that KCIA staff appears to be setting the meeting structure, making it seem like a KCIA-led meeting rather than a Roundtable-led discussion. Erik confirmed that John had summarized this concern in the written comments he submitted to the Roundtable on June 9.

Housekeeping

- New meeting format (Ayako Shapiro): Ayako introduced a new agenda format. The new approach will group presentations in one month and hold related discussions the following month. For this meeting, the Roundtable heard a presentation on the Vision 2045 Airport Plan and then will continue the discussion during the August 2025 Roundtable meeting. Ayako encouraged members to follow up with any meeting format feedback with Erik and Ali after trying out the new meeting format.
- August 2025 meeting (Ayako Shapiro): KCIA staff and Roundtable Co-chairs wanted to get a sense of summer availability for an August Roundtable meeting. Ayako asked for a show of hands from members who do not wish or were not available to attend the August meeting. The majority of Roundtable members voted that they prefer to hold the August meeting and had August availability.

Roundtable member highlights:

- Matt Hayes (CEO of the Museum of Flight) lives and works near KCIA. He shared that his Roundtable position will term out in August and reflected on the evolution of the Roundtable, emphasizing the importance of time and intentionality. He expressed appreciation for the group's

work and thanked those who manage the airport and contribute to the community. Erik thanked Matt for his service on the Roundtable.

- Velma Veloria (Beacon Hill)) is a former state representative and shared that she joined the Roundtable because of her work in the Beacon Hill neighborhood and her interest in fostering collaboration between airport staff and community members. Erik noted that Velma recently joined the Roundtable and said he looks forward to working with her.

Presentations

- Vision 2045 Airport Plan Alternatives Development Process (David Decoteau)
 - a. David Decoteau (KCIA) provided an update on the Vision 2045 study and explained that the project team is currently midway through the study and is focused on the alternatives development phase. The team has completed key foundational work, including defining the study vision, establishing goals and objectives, preparing aviation forecasts, and identifying facility requirements. They are now focused on preparing alternatives that will help KCIA adapt to projected aviation demand through the year 2045.
 - b. On June 12, the study team shared draft alternatives with the Project Advisory Committee (PAC). Members have until July 22 to give feedback. The review has two parts: first, the team created options based on forecasts and needs. Next, they will refine those options based on input from KCIA staff and PAC members. Both sets of alternatives will be shared with the public at open houses this fall so community members and airport tenants can provide feedback.
 - c. David said the next PAC review will happen on August 20, and public review will begin on September 25. Public open houses are expected in September and October, depending on how the alternatives develop.
 - d. David described several draft alternatives currently under development. These include concepts to address non-standard airfield conditions, improve the airport's instrument approach (three visibility improvement concepts), mitigate runway hot spots (two concepts), improve terminal apron configuration (three concepts), adjust land use and airside operations (four concepts), and add multimodal transportation options around the airport perimeter (one concept).
 - e. David showed a slide listing PAC members who represent the airport, community, and local cities. The slide identified PAC members that also serve on the Airport Roundtable. Finally, he shared a QR code and email address so people can learn more or ask questions.

Question from Roundtable members

- Erik Utter asked whether the FAA needs to approve key milestones in the study.
 - David Decoteau confirmed that the FAA must approve each step of the process in order for the project to move forward.
- Erik asked if the alternatives would be shared with the Roundtable before the public comment period and when the plan is expected to go before the King County Council.
 - David responded that the public comment period will wrap up by the end of 2025. After that, the team will complete several more steps before the plan is ready for adoption. He estimated that the plan would likely go to the King County Council be at the end of 2026.
- Erik asked how the alternatives were developed and who was involved in creating them.
 - David responded that the consultant team identified ways to fix non-standard airfield conditions and improve visibility minimums. They analyzed how to address current

- issues and meet future aviation demand based on the forecast. After developing draft alternatives, they shared them with the airport and the PAC. Both groups are reviewing the draft alternatives and providing feedback. The next PAC review will happen on August 20, and public review will begin on September 25. Public open houses are expected in September and October, depending on how the alternatives develop. All input will help shape the final version of the plan, which will be packaged and submitted for review at the end of the process.
- Erik asked how the list of alternatives criteria was developed.
 - John Parrott explained that the alternatives are designed to meet the airport's goals, which the airport provided at the start of the project. The team evaluates each alternative based on how well it aligns with those goals. The PAC actively reviewed the criteria and provided feedback on them.
 - Erik asked if all members in the PAC are active participants.
 - David shared that there are typically about ten representatives attending for any given PAC meeting.
 - Erik asked where business development and community impact fit within the list of criteria.
 - John Parrott responded that these factors relate to all of the Vision 2045 goals.
 - Erik confirmed that although the alternatives were shared with the PAC on June 12, they have not been shared with the public.
 - David Decoteau confirmed that this was correct. David noted that when asked by KCIA staff, the PAC expressed a preference to hold another meeting to review the alternatives before sharing them with the public.
 - Velma Veloria asked to add language to the Vision 2045 goals that explicitly includes business and community involvement. She emphasized the importance of engaging the community on environmental stewardship. She expressed concern that when goals remain generalized, businesses and community members can feel that they don't have a voice. She asked how the project team plans to ensure meaningful community involvement and whether the alternatives PAC review session is the only opportunity for that input.
 - John Parrott said he believes one of the goals outlined, "Communication", breaks down further to include business and community groups, and the team will highlight those issues where possible. He acknowledged that additional challenges exist within these categories that need to be addressed.
 - Erik Utter shared his concerns and noted that, based on the questions he has asked, the Roundtable will have opportunities to be involved in the review process. He explained that the Roundtable can review and provide comments during the public open house. The group agreed to create a subcommittee to review the alternatives in more detail when they are available to the public. Erik welcomed Velma to join that subcommittee. He added that since they do not yet know the details of the alternatives, it is difficult to provide meaningful comments at this stage.
 - Velma expressed interest in joining the subcommittee with Erik. Erik said he will set a meeting date once the alternatives become available to the public. He noted that some Roundtable concerns might have been avoided if the Roundtable had been directly involved with the PAC earlier, rather than waiting to submit public comments.

Insurance Requirements (KCIA staff)

- Troy Chen (KCIA) said they invited a member of Risk Management to attend the meeting, but that person was unable to attend. This item will be moved to the August agenda.

Parcel Update – Community Engagement (Troy Chen)

- Troy Chen reported that there is no new update on the parcel at this time. He will attend the September Georgetown Community Meeting to present information and gather feedback about the parcel's potential use. Troy will report back to the Roundtable after the meeting.
 - Erik Utter asked if the parcel discussion will be an agenda item at that meeting and when the meeting will take place. Troy confirmed it will be on the agenda, and the meeting is scheduled for September 15.
 - Velma requested a meeting with the King County International Airport Community Coalition (KCIACC) to provide more info about the parcel update. Erik agreed this would be a good idea and suggested inviting the KCIACC to join a portion of the public comment at the upcoming Georgetown meeting. Erik encouraged the KCIACC to schedule a meeting with Troy and asked to be informed once it is scheduled so the Roundtable can share the details with its members.

Discussion: Vision 2045 PAC Meeting 6

- Holly Krejci (Georgetown) shared her reflections on the sixth PAC meeting. As one of the community representatives, she attended the session alongside Randy Eatherton, the Georgetown Community representative. Holly encouraged PAC members to visit the Vision 2045 Airport Plan and Part 150 Study website and review the draft alternatives. She noted that some alternatives would impact general aviation (GA), especially by reducing GA space around the airport. One proposal includes relocating GA hangars and tiedowns to the north end of Boeing Field, which would bring aircraft operations closer to Georgetown neighborhoods.
- Holly explained that this proposal is particularly concerning because it revives an earlier plan that the FAA had previously blocked due to runway restriction zones. However, the FAA now allows such use. She emphasized that this issue was one of the reasons the KCIACC was formed, which was to push back against airport expansion that could affect nearby communities.
- She asked how much closer planes would be to residents under these alternatives and noted that this would directly affect noise levels and overall quality of life. She said it was disappointing that the alternatives did not include more diverse or innovative options, especially considering future technologies like electric aircraft and drones. Holly appreciated the Roundtable's effort to push for more transparency and noted that many of the documents are overly technical and difficult for the public to understand. She mentioned that one runway may move 75 feet west, which would have a direct impact on nearby residents.
 - Erik Utter said the Roundtable currently has no access to the alternatives and, as a result, cannot offer informed feedback. He emphasized that the group is being left out of a critical part of the process.
- Mark McIntyre shared that he is still reviewing the materials. He observed that the study team developed two or three alternatives for each key issue, such as airport visibility and minimums. He appreciated the range of options and noted that some could benefit the airport without harming surrounding communities. However, he said the lack of data makes it difficult to assess the true impacts. He hopes the team will conduct modeling to show how each alternative affects noise and other factors so the public can understand the trade-offs. Mark encouraged the team to find a middle ground that balances airport improvements with community needs.
- Stephen Ratzlaff (Friends of Boeing Field) thanked Mark and Holly for attending the meeting and sharing their insights. He said the poster board format used at the PAC meeting made it

difficult to provide meaningful input. He reminded PAC members to submit additional comments via email by July 22.

- Mark noted that the team wrote the draft alternatives using highly technical language. He recommended simplifying the content so the public can understand it. He said PAC members are used to acronyms and technical terms, but the general public is not.
- Velma shared that she recently met with Mark, who helped her visualize the airport layout and understand how aircraft takeoff and landing angles affect noise. She said she appreciated how clearly he explained the issues.
- Stephen asked Mark what the Roundtable should do next. Mark said he plans to submit his comments in plain language and include recommendations for making the alternatives easier for the public to understand. He hopes his feedback will help more people engage with the process and provide meaningful input.

Advocacy for RNAV Procedure

- Ali Lee (Magnolia / North Seattle) said that she initiated outreach efforts focused on the north end flight pattern of Magnolia. She conducted engagement with residents, chambers of commerce, pilots and Women in Aviation representatives over a 3-4 day period. She said that feedback was generally positive. Ali requested more time to conduct thorough outreach in future projects and expressed hope that this approach could serve as a model for similar efforts going forward.
- Mark McIntyre (Corporate Aviation) presented a graphic highlighting land use around Elliott Bay and explained the current flight track used by aircraft approaching KCIA over the Magnolia neighborhood. This flight path relies on an 80-year-old navigation procedure that pilots have followed for decades. Mark then introduced an alternative satellite-based navigation procedure that allows aircraft to avoid flying over Magnolia while maintaining a higher altitude. He emphasized that this alternative approach requires no new pilot training or aircraft equipment, as it has already been published and is known in the industry.
- Mark has proactively reached out to larger aircraft operators flying into KCIA to raise awareness about this underutilized procedure. While responses have been generally positive, he noted that the shift in pilot behavior has not been as significant as he had hoped. He proposed incorporating flights over Elliott Bay and Magnolia into the airport's hourly flight recordings. Mark urged the Roundtable to involve the community in the decision-making process before submitting a formal request to the FAA, underscoring the importance of transparency and inclusion.
- Erik Utter supported Mark's proposal but wanted to ensure the FAA receives a clear and unified message. He suggested that the Roundtable consider submitting a formal letter of support.
- Velma raised environmental concerns, particularly regarding the potential impact of the route change on Puget Sound. She requested that a representative from Puget Soundkeeper participate in discussions before any vote occurs and agreed to set this meeting up. Velma emphasized the need to consider equity, questioning why the burden of noise seems to fall more heavily on communities of color near KCIA while mostly white neighborhoods like Magnolia appear to receive more immediate relief.
 - Mark acknowledged these concerns and recalled previous community feedback related to noise and particulate emissions. However, he admitted that he lacks data on how to measure these impacts accurately. He explained that the existing flight path already crosses over Puget Sound before reaching Magnolia and that the proposed change would only affect a small portion of the route. He maintained that the shift would offer clear benefits to Magnolia without introducing significant new impacts.

- Stephen reviewed the legacy Instrument Landing System (ILS) path and pointed out that it, too, crosses over water. He suggested that a more linear, water-based path might provide comparable environmental impacts and noise mitigation benefits, potentially resulting in a neutral outcome overall.
- Holly expressed concern about endorsing the change without a clear system for gathering community feedback. She asked how the public would know whether the change was working and how the airport would collect and respond to feedback. Without a defined mechanism for public input and evaluation, she said she could not support a letter of endorsement.
 - Erik asked whether the airport could provide any noise monitoring data to support the effort.
 - John responded that he did not believe such monitoring systems were currently in place.
- Velma returned to her earlier point, asking why noise mitigation efforts appear to prioritize Magnolia when KCIACC includes mostly people of color who also experience significant impacts. She asked that the conversation needs to extend beyond flight paths and address deeper issues of environmental justice.
- Ali asked how the idea of mitigating noise over Magnolia originated and whether it was intended to support broader noise concerns across the region. Mark shared that he has lived in Magnolia and worked at the airport for over 40 years. When the new procedure became available, he saw it as an obvious opportunity to reduce impacts to Magnolia without requiring new infrastructure or training. He emphasized his commitment to finding solutions that benefit all communities adjacent to the airport, stating that this alternative approach offers an easy win that could be implemented immediately. He believes this action could serve as a model while the group continues working toward broader improvements.
- Erik proposed continuing the discussion next month. He reminded the group that the satellite-based approach has been available since December 2022 and remains underused. He concluded that, for aircraft already equipped to use it, there's no reason not to adopt the quieter, more community-friendly procedure.

Parcel Update

- Erik noted that the parcel topic had already been discussed and made a motion to continue the conversation at next month's meeting.

Airport Staff Report and Updates

- Troy Chen reported that the airport recently onboarded four year-round interns. Each intern is assigned to a different area: operations, business and external relations, engineering, innovation, and the environmental team. Troy plans to provide them with tours of other airports and introduce them to consultants to broaden their exposure and experience.
 - Velma asked where the airport sources its interns.
 - Troy responded that the positions were posted through King County last spring.
 Troy reminded the Roundtable that invitations have been sent out for the Blue Angels event scheduled for July 31 from 1-3 p.m. He clarified that this event is separate from Airport Day and the FOD walk, both of which will not be held this year due to ongoing construction.

Roundtable Chair Report and Updates

- Erik shared that the subcommittee related to Vision 2045 will be put on hold until the draft alternatives are available.

New Business

- Velma announced that the KCIA Community Coalition (KCIACC) is hosting a candidate forum on July 30 from 5-8 p.m. at the Filipino Community Center. They have invited representatives from King County Executive's office, the Mayor, and other stakeholders. She shared that KCIA CC is working to educate the community on the health impacts of lead exposure. They are partnering with a University of Washington representative to develop a presentation for Roundtable members and asked if this could be added to a future Roundtable agenda. Erik Utter agreed and confirmed it would be included in the August agenda.
- Ali Lee stated that RNAV outreach and engagement will continue in preparation for next month's meeting. Although the current discussion focuses on the north end, the team plans to expand outreach to all impacted areas, including emergency services, environmental justice communities, and those affected by environmental impacts. She asked if the Roundtable had any other input.
- Ali asked if the Airport 101 training and new board member training through AAAE is scheduled for August. She asked whether the process is the same for community or Roundtable members and if this training should be included in an official onboarding packet.
 - John Parrott responded that he is happy to sign up anyone who is available.
 - Erik Utter encouraged PAC members to attend and expressed interest in making the Airport 101 and board training a formal part of Roundtable onboarding.
 - Ali asked whether the Airport 101 training could be offered directly to Roundtable members or on an individual basis. John said he would look into it.

Motion to adjourn was passed at 6:35 p.m.

Roundtable members

Name	Representing
Erik Utter	Renton/ Kent/ South King County
Ali Lee	Magnolia/ North Seattle
Brian Algiers	Labor (SPEEA)
Dalan Angelo*	Rainier Valley
Matt Hayes	At-large
Morgan Kaivo	Cargo (UPS)
Holly Krejci	Georgetown
Lisa Krober	Tukwila
Ed Lutgen	Labor (IAM District 751)
Mark McIntyre	Corporate Aviation
Ken Moninski	Off-site Business
Evan Nelson	Small General Aviation
Takashi Nelson	FAA (ex-officio)
Guido Perla	Unincorporated King County
Stephen Ratzlaff	Pilots' Association
Kelly Ronan-Hafner	West Seattle
Ryan Tomasich*	Boeing Company
Velma Veloria	Beacon Hill
<i>Vacant</i>	South Park

- Non-voting members

Other people: Andrew Borgas, Brad Schuster, Carmela Ennis, Rosemary Brester, Zach Dugovich, Steven Derengowski, John La Porta

Roundtable members in attendance: Erik Utter, Ali Lee, Brian Algiers, Holly Krejci, Ed Lutgen, Mark McIntyre, Ken Moninski, Evan Nelson, Stephen Ratzlaff, Matt Hayes, Velma Veloria, Ryan Tomasich

Absent Roundtable members: Dalan Angelo, Guido Perla, Kelly Ronan-Hafner, Lisa Krober, Morgan Kaivo, Takashi Nelson

King County staff in attendance: John Parrott, David Decoteau, Gil White, Derek Doell, Troy Chen, Sean Moran, Lorraine Patterson

Facilitators and support staff: Ayako Shapiro and Lauren Wheeler (PRR)

This meeting was attended via Zoom and in person. This meeting was recorded for a portion of the meeting.

AIRPORT 101



Airport 101 Training

This course is tailored to enhance individual's understanding of the aviation story, industry leaders, airport management issues, and current challenges faced by industry leaders. Airport 101 topics include: Aviation History, The Financing of Airports, Airport Industry Trends, and Overview of Airport Organizational Structure and Responsibility.

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Dr. Kimberly A. Kenville, Ph. D., C.M.

**TUESDAY, AUGUST 19 &
THURSDAY, AUGUST 21
11AM-1PM PDT**

PLEASE EMAIL
NARUSTEMPASIC@KINGCOUNTY.GOV
AND CC MSYKORA@KINGCOUNTY.GOV AND
TRCHEN@KINGCOUNTY.GOV TO GET
REGISTERED

LAST DAY TO REGISTER IS 8/18/2025.

External Relations Team Monthly Report

August 2025

Meetings & Events Attended:

1. Beacon Hill Council Meeting – July 1st, 2025
2. Chinatown-International District (CID) Celebration – July 12th, 2025
3. KCIACC Meeting – July 24th, 2025
4. Vision 2045/Part 150 Project Advisory Committee 7 – July 24th, 2025
5. KCIACC Candidate Forum – July 31st, 2025

Upcoming Meetings & Events:

1. Year Up Intern Airport Tour – August 4th, 2025
2. Beacon Hill Council Meeting – August 5th, 2025
3. Othello Park International Festival – August 10th, 2025
4. Vision 2045/Part 150 Project Advisory Committee 8 – August 20th, 2025
5. Tukwila Touch-a-Truck Event – August 23rd, 2025

Resources:

[Vision 2045 / Part 150 Website](#)

[Projects - King County, Washington](#)

KCIA Revenues 2025

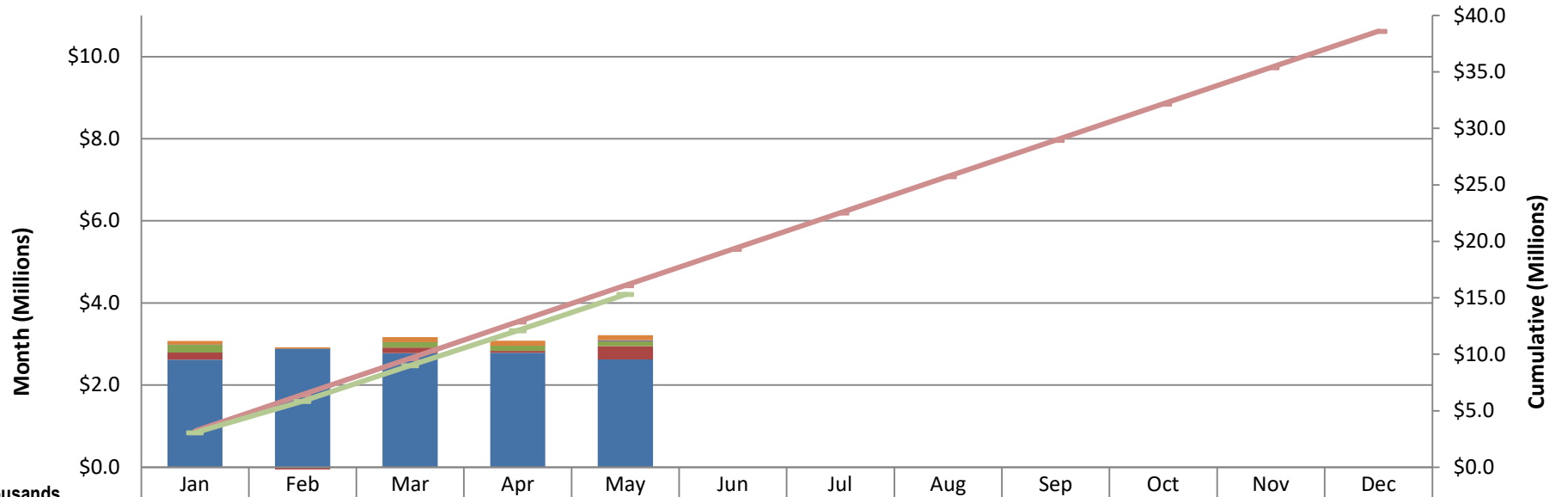


Table in Thousands

Other	88	28	120	122	121							
Transient Parking		3	2		8							
Interagency Rent	2	2	2	2	17							
Landing fees	192	-32	128	124	120							
Fuel Fees	171	-115	138	46	325							
Lease	2,619	2,884	2,777	2,788	2,624							
Cumu Budget	3,218	6,436	9,655	12,873	16,091	19,309	22,527	25,746	28,964	32,182	35,400	38,618
Cumu Total	3,072	5,843	9,010	12,093	15,308							

KCIA Expenditures 2025

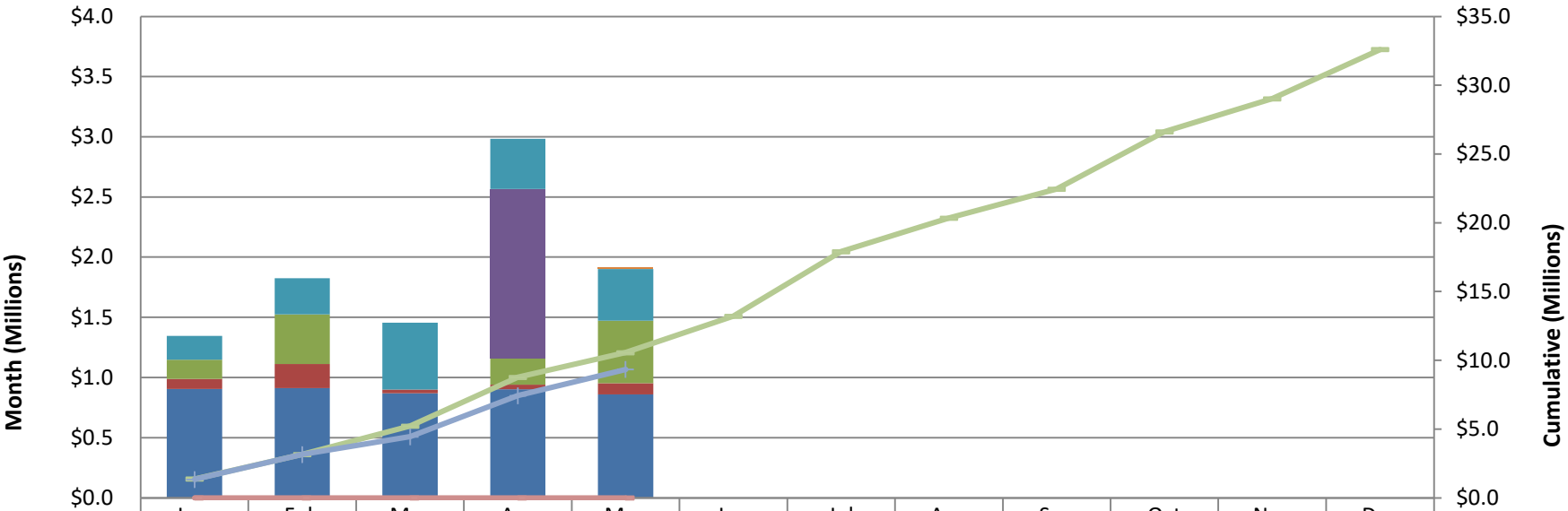
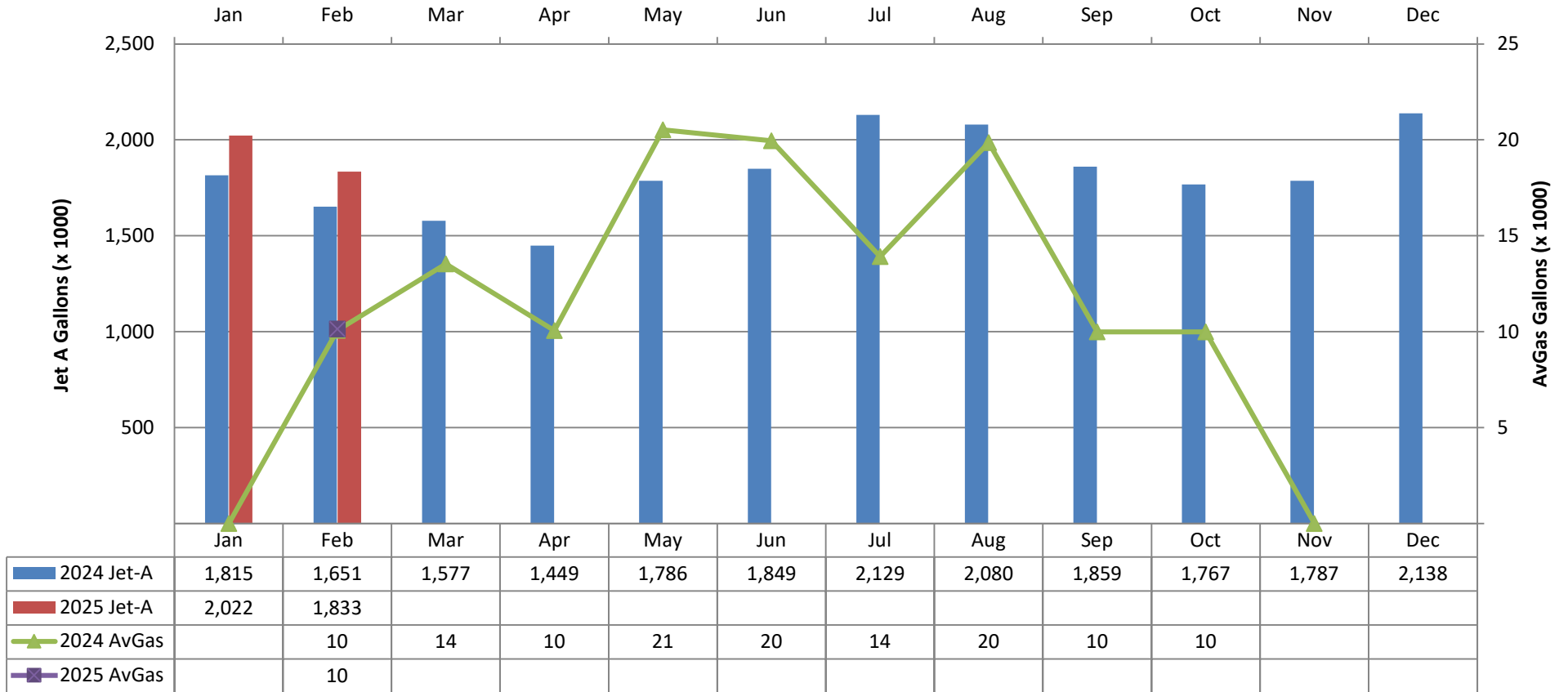


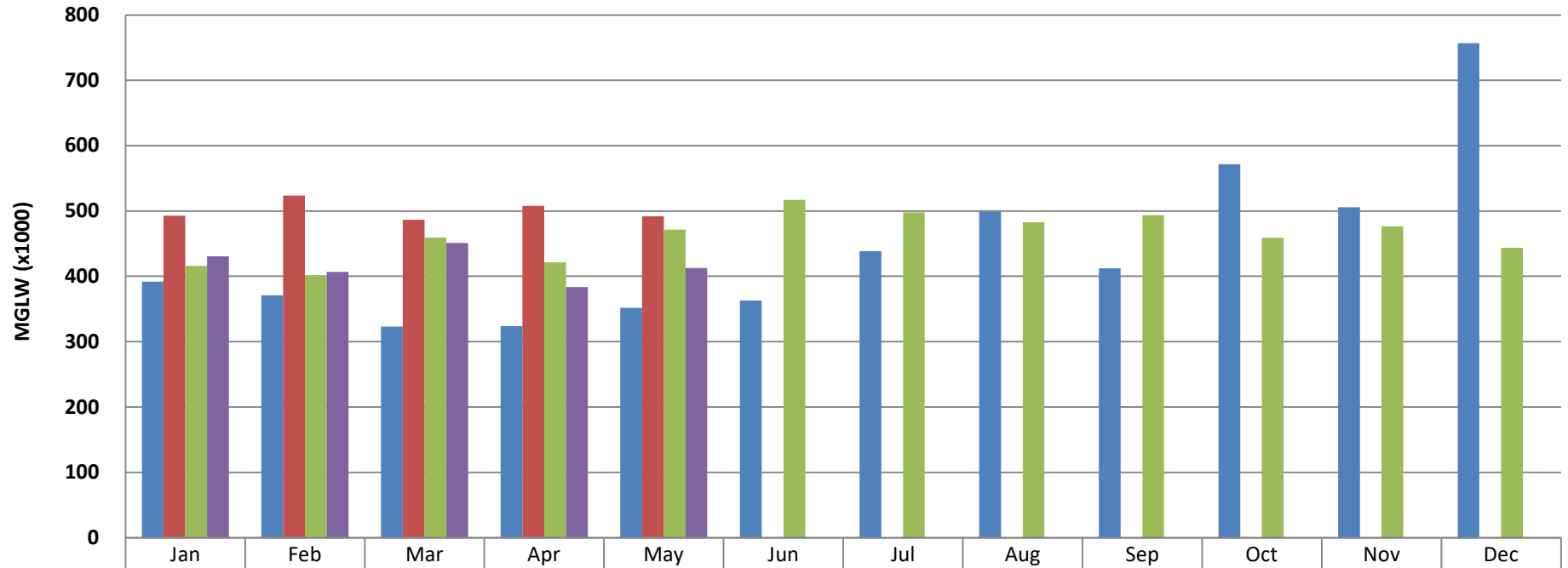
Table in Thousands

Capital Outlays					10							
Intergovernmental	198	298	556	417	429							
Seattle SWM Fee				1,407								
Services	159	412	-173	219	519							
Supplies	84	202	31	37	93							
Salaries/benefits	904	911	868	903	860							
Debt Service												
Cumu Budget	1,383	3,162	5,226	8,780	10,569	13,217	17,899	20,341	22,442	26,619	29,021	32,606
Cumu Total	1,345	3,169	4,450	7,434	9,346							

KCIA Fuel Volumes 2024-2025



Billable Landed Weight 2024-2025



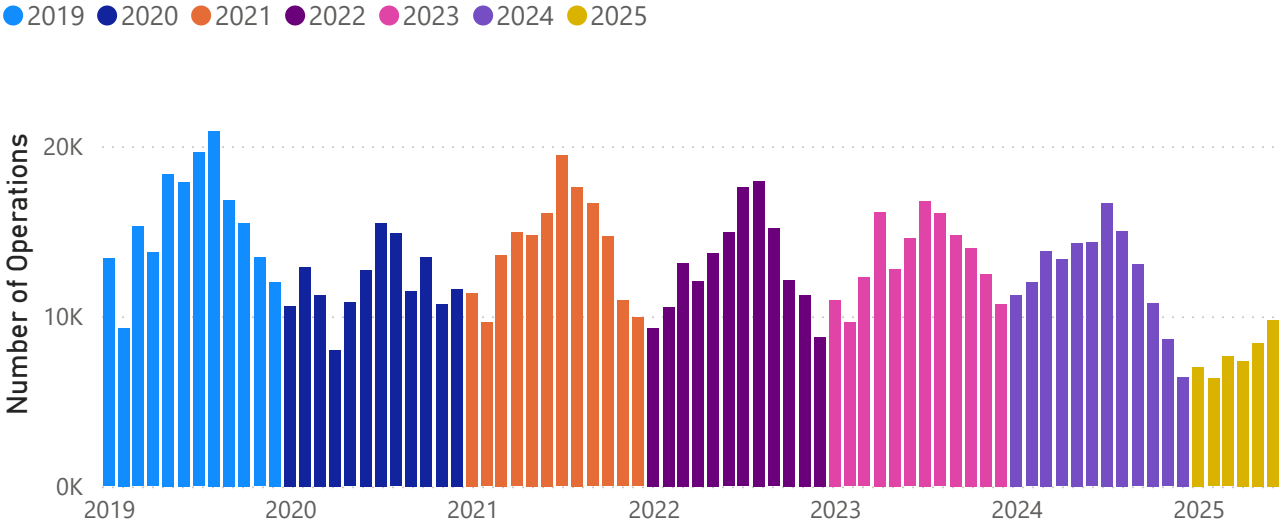
2024 Cargo	39,199	37,102	32,298	32,369	35,174	36,292	43,837	49,912	41,216	57,158	50,573	75,697
2025 Cargo	49,283	52,378	48,640	50,798	49,178							
2024 Non-Cargo	41,584	40,099	45,931	42,145	47,168	51,698	49,787	48,293	49,359	45,890	47,659	44,347
2025 Non-Cargo	43,068	40,706	45,119	38,333	41,286							

Number	Name	PM	YTD Actuals	\$ Annual Variance	Annual Forecast % Variance	Key Activities - Current Quarter	Key Activities - Next Quarter	Closely Monitored Issues and Key Risks
1028654	LOOP BLDG REMEDIATION	Cracknell	\$81,486	-\$575,233	-63.07%	A JOC contract is the preferred contractual method for demolition. Bids will be solicited for demo, Hazmat abatement and excavation for remedial action. Consultant will provide bid support and sampling of excavated sites. NEPA services is expected to be complete, and pen and ink change obtained by FAA to proceed with building demo.	Securing construction contract for Demo. Site remediation and abatement completion	Building is contaminated with asbestos and lead, sites planned for excavation are contaminated with petroleum hydrocarbons.
1028662	NORTH BOEING FIELD MTCA	Dumaliang	\$0	-\$17,875	-44.69%	Project Agreed Order Work	Project work Agreed Order	Key risk is Ecology request for additional work as PLP. Current request is PFAS Investigation.
1119982	AIRPORT REDEVELOPMENT	Dumaliang	\$0	\$1,169,137	10.02%	Ongoing projects. Quarterly Activities managed through sub projects	Ongoing projects. Quarterly Activities managed through sub projects	Ongoing projects. Quarterly Activities managed through sub projects
1120212	NBF GTSP REMEDIAL ACTION	Dumaliang	\$2,535	-\$17,875	-44.69%	Completion of RI and PFAS Work Plan.	Completion of RI and start of FS.	The scope of this project is dependent on the north Boeing field remedial investigation and feasibility study. Cleanup operations to occur after in a separate order.
1120731	AIRPORT FLEET	Bartley	\$2,927,187	\$1,719,977	40.23%	Ongoing program. Scope, schedule, cost managed at the annual basis through sub project. Unexpected purchase of ARFF Truck exceeded forecasted spend	Ongoing program. Scope, schedule, cost managed at the annual basis through sub project. Unexpected purchase of ARFF Truck exceeded forecasted spend	Ongoing program. Risks managed through sub projects Unexpected purchase of ARFF Truck exceeded forecasted spend for 2025
1135085	RUNWAY 14L-32R REHAB	Miller	\$0			Complete work within Phase 1, 1A, 1B and begin work within Phase 2, 2A, 2B and 3.	Begin and continue work in Phase 2, 2A, and 2B.	FAA has not previously submitted timely reviews, if timely responses are not received this could further delay the project. Invoices from RS&H have been severely delayed, Ginny and I met with RS&H to clarify their responsibilities and chart out a path to get back on track. RS&H will be required to submit monthly invoices for each month to catch up.
1137242	AIRFIELD ELECTRICAL UPGRDES	Dumaliang	\$19,502,531	\$148,243	0.46%	See Project details.	See project details.	Ongoing program. Risks managed through sub projects.
1139512	TAXIWAY B RELOCATION	Miller	\$0	-\$548,321	-47.93%	Finalize the environmental reports and draft the section 743, documented CATEX for the NEPA process, and continue the Section 7 consultation process. Coordinate with the FAA to finalize the program schedule and work towards a federal funding plan, and begin the preliminary stormwater design efforts.	Finalize the environmental reports and other required Section 7 documentation, continue developing the preliminary stormwater design.	Coordination with tenants for work on their leaseholds will require the project team to incorporate the tenants standards into the project. If the tenant is not willing to coordinate or does not provide timely feedback the project could be delayed. This project will require very close coordination with the FAA which can cause delays if their reviews exceed the standard timeframes.
1141114	A11 CONNECTOR RECONST	Miller	\$0	-\$8,483	-50%	Execute the construction and Construction Management contracts, review the initial submittals.	Hold pre-construction conference, review submittals, RFI's, and other construction documents. Coordinate with Airport Operations to finalize Taxiway A11 closure and then begin construction once the taxiway is closed.	Weather delays for construction and Differing site conditions.
1141122	STRMWTR PIPE REPLCMT PH III	Khalili	\$51,833	-\$117,781	-9.56%	Construction to be completed. Start of closeout procedures with asbuilts, warranty and O&M delivery. Closeout to be completed by the 4th Q.		FAA 7460 received.
1141128	AIRPORT WAY STORMWATR INPUT	Khalili	\$503,070	-\$128,221	-4.87%	Implement design with 60% and 90% Design		Permitting reviews may delay approvals. Planning to submit to permitting at 60% and work with the ART team on expediting reviews.
1141139	AIRPORT IT COMP PLAN	Harris	\$41,593	-\$82,222	-22.18%	Using captured information on applications to determine duplicated processes and efficiency improvements. Create Project plans for consideration by KCIA.	Starting interviews with departments to determine IT needs. Create Projects from interviews for consideration.	Delays in reviews of scope causing schedule impacts and thus impacting CIP budget timelines for next biennium On old contract, ends sep. must have all invoices paid within 6 months We decided that the "Phased" contracting mechanism will not be continued and this project was put on hold for now. Work order is terminated. New work will be performed in house.

1141154	CARBON ACCREDITATN STUDIES	Dumaliang	\$1,986			Responding to Verifier's letter of findings and conducting site visit to review structures/equipment. Complete verification and final submittal. Work to complete.	Project completed.	Airport will respond to the findings of the verifier. Verification to be completed by Aug 15. ACA provided an extension.
1141157	CLIMATE PREPARDNSS STUDIES	Dumaliang	\$36,827	-\$21,679	-18.85%	USGS Quarterly Monitoring	USGS Quarterly Monitoring	None.
1141164	AIRFD ELEC SYS UPGRDE PH III	Khalili	\$132	-\$6,091	-45.14%	Complete Bravo 1 and ALCMS commissioning work. Start closeout process with as-builts, O&Ms and warranty submittals.		FAA weekly reports to be submitted weekly.
1143915	RUNWAY 14R-32L REHAB	Miller	\$5,622	-\$93,940	-47.93%	Continue to work on the the NEPA and planning phase documents. Proceed with stormwater design services for the recommended alternative.	Continue developing the preliminary stormwater design, NEPA documentation, and alternative analysis documentation. Begin negotiations for the Phase 2 Design contract and submit to the FAA for approval.	FAA ADO review is required at various points throughout the project, which can sometimes take months, which would delay the project. Timely responses from the FAA ADO are required. Timely responses and review from the King County Department of Permitting are also required, or the project will face delays.
1143917	WANG SITE REHAB	Sanchez Yubero	\$397,659	\$43,620	2.34%	Seismic Assessment for 201 Building.	Seismic Assessment Final Report. Expected to be completed on 12/22/2025	This project was originally planned for the 2026-27 budget and we need to appropriate additional funds to start the work now. The current plan is for FMD to take over project management and delivery. Managing this relationship will be key to the projects success. We are currently performing a soil liquefaction analysis, pending the results of the analysis the project will move forward or the project will need to be modified to fix the issues.
1143948	VISION 2045/PART 150 STUDY	Bartley	\$0			Draft Alternatives Start NCP Review Facility Requirement Chapter	Continue to develop alternatives Select final alternative Develop NCP Hold NCP public hearing	Community and Tennent Engagement will be a major focus of this project. There will be high visibility with the Executive's Office and Council on this project. Will need to work closely with the FAA ADO on the aviation forecast and ALP approval to stick on schedule. Short staffing at FAA may result in extended delays for NEMs, NCP and ALP approvals.
1143950	AIRPORT PLANNING/SUPPORT	Bartley	\$939,373	\$12,638	0.91%	This is a program Scope/Schedule/Cost are managed at sub project level.	This is a program Scope/Schedule/Cost are managed at sub project level.	Most of the budget is contingency for "pop-up" projects so project spend is unknown.
1143954	KCIA CLIMATE VULNERABILITY	Dumaliang	\$0	-\$91,324	-10.44%	Project to delay to next year after master plan alternatives analysis completed.	Project to delay to next year after master plan alternatives analysis completed.	Heat study to postpone to next year after completion of vision 2045 alt analysis. Electrical resiliency to be conducted by master plan project. Stormwater Resiliency to be conducted by TWY Bravo Project Design.
1146188	FSS HVAC SYS REPL & SOLAR	Sanchez Yubero	\$0	-\$136,465	-69.92%	-Procurement ESPC Program cancelled -New approach: ITB Procurement process -Design and ITB documentation update is needed for the new ITB process	- Bid process - Contract award	
1146512	PAVEMENT REHAB 2023 2024	Sanchez Yubero	\$50,089	-\$436,379	-44.85%	- Implementation: 1.- VSR Repair (next to MOF/B9) 2.- VSR Repair (next to A1-A2) - Main Terminal Parking Lot Pavement Repair and LAP East will probably be standalone projects		Lack of bidders - central procurement recommended the time and materials approach to attract more bidders the next time Procurement delays - because this is a similar scope and tech specifications to the last time we hope to minimize procurement delays due to reviews.
1146794	AIRPORT STRATEGIC PLAN	Bartley	\$85,353	-\$88,413	-25.55%	Finish Annual report - baseline report Update website Finalize community engagement	project closeout	Tight schedule to meet all requirements and be delivered in close coordination with Vision 2045. There will be a lot of overlapping community engagement for both these projects at the same time.
1147373	DIGITAL ASSET STANDARDS	Harris	\$0	-\$8,483	-50%	Need more budget to create work order. Execute Work order and proceed with requirements gathering.	Complete first draft of standards and templates Incorporate corrections for standards document and templates. Deliver final product and close.	Delivery of standards Lack of budget is creating issue with consultant selection.
1148966	KENMORE HANGAR DEMO	Bartley	\$0	-\$324,588	-49.94%	Finish NEPA	Finish NEPA Start Demo	Appropriations are very close to initial cost estimates. NEPA services was more expected than anticipated. If construction is more expensive than anticipated, we will need to go request funds at gate 3b

1150067	HARDY ST FENCE RPLCMNT	Harris	\$1,618			Start demolition existing fence. Install temporary fence. Install new fencing.	Closing Project	Need to have project completed in six months as the contract has expired.
1150069	ELEVATOR UPGRADES 2025	Bartley	\$1,986			Work with Ginny and Central P&P to determine procurement approach. Have had calls with TK E and Central P&P to pre authorize the work	Execute the service contract or JOC contract	If p&p determines we can not use TK Elevators we will need to go with an alternative delivery approach, likely JOC.

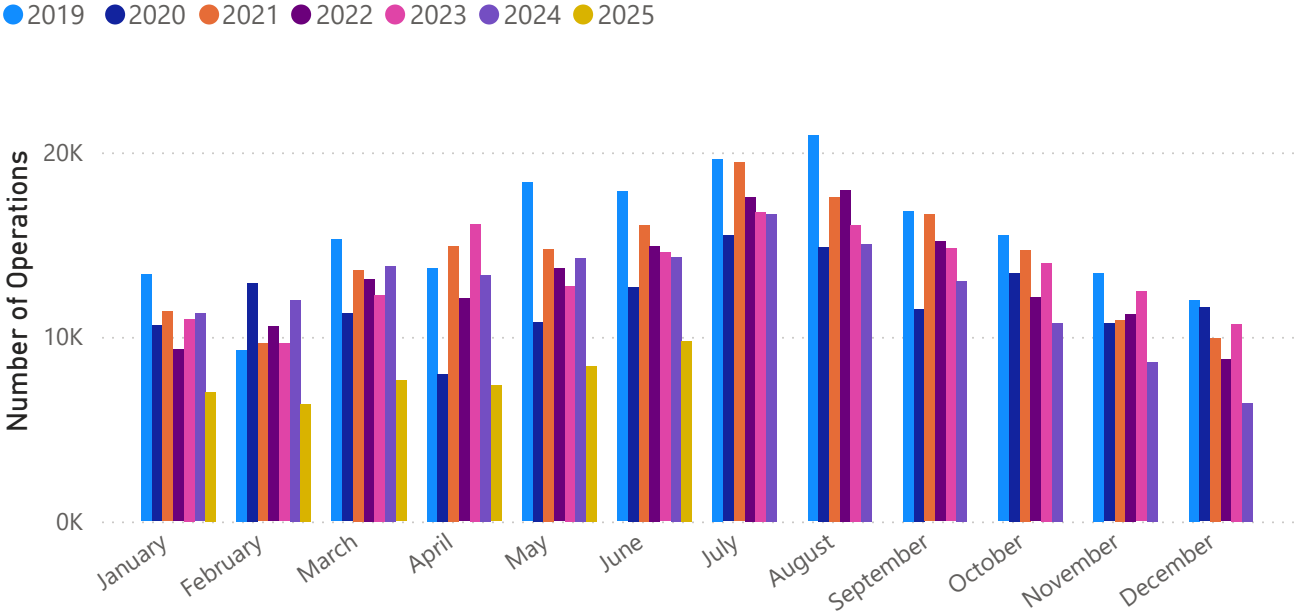
Total Flight Operations 2019 - Present



Total Flight Operations 2019 - Present

Month	2019	2020	2021	2022	2023	2024	2025
January	13,382	10,614	11,362	9,309	10,971	11,262	6,995
February	9,287	12,908	9,635	10,556	9,634	11,981	6,344
March	15,280	11,254	13,612	13,142	12,268	13,846	7,634
April	13,740	7,996	14,925	12,067	16,106	13,334	7,362
May	18,365	10,797	14,774	13,700	12,760	14,283	8,432
June	17,876	12,715	16,072	14,919	14,562	14,338	9,789
July	19,629	15,497	19,449	17,567	16,763	16,657	
August	20,903	14,869	17,575	17,955	16,045	15,017	
September	16,830	11,489	16,625	15,160	14,780	13,029	
October	15,486	13,467	14,686	12,126	14,003	10,763	
November	13,445	10,729	10,925	11,251	12,463	8,625	
December	12,005	11,581	9,929	8,770	10,698	6,424	
Total	186,228	143,916	169,569	156,522	161,053	149,559	46,556

Total Flight Operations Comparison



Year ▼

All ▼

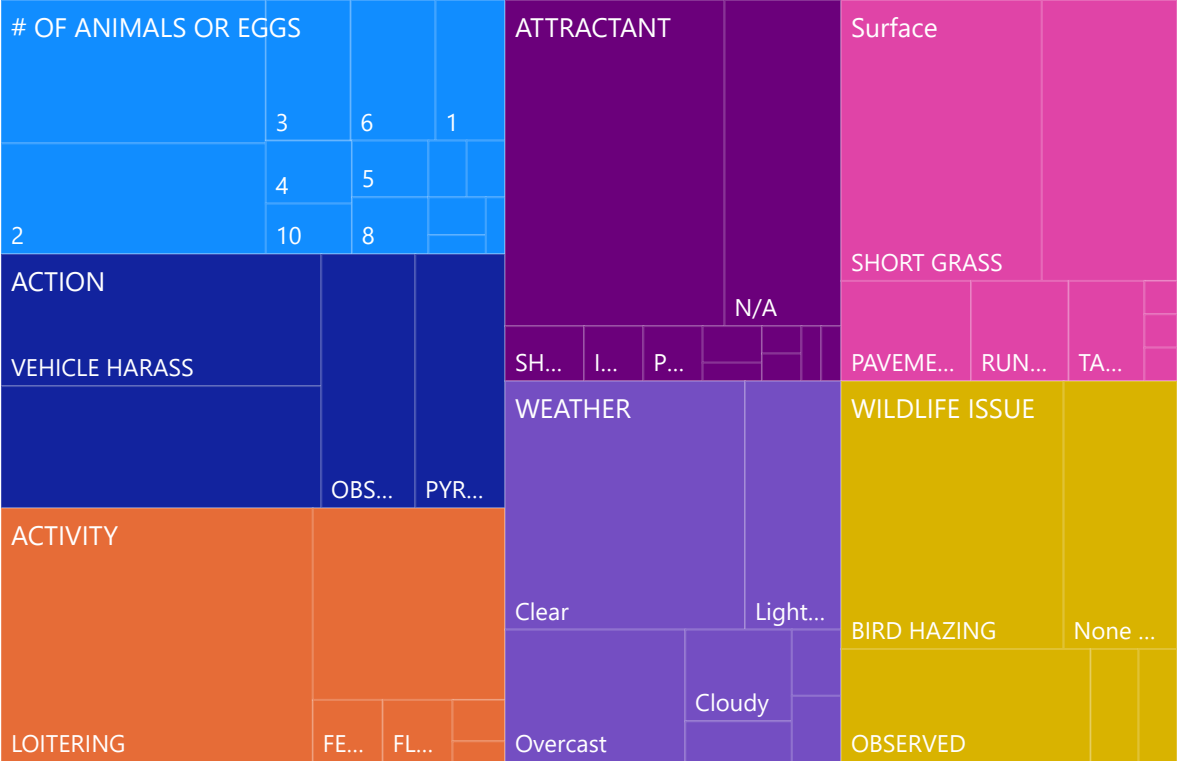
Quarter ▼

All ▼

Month ▼

All ▼

Count of REQUESTID by CUSTFIELDNAME and CUSTFIELDVALUE



INITIATEDBY

▼

▼

CATEGORY

▼

▼

CUSTFIELDNAME

▼

▼

All

▼

Wildlife Issue

▼

Multiple selections

▼

DATETIMEINIT

▼

▼

Last

▼

6

Months

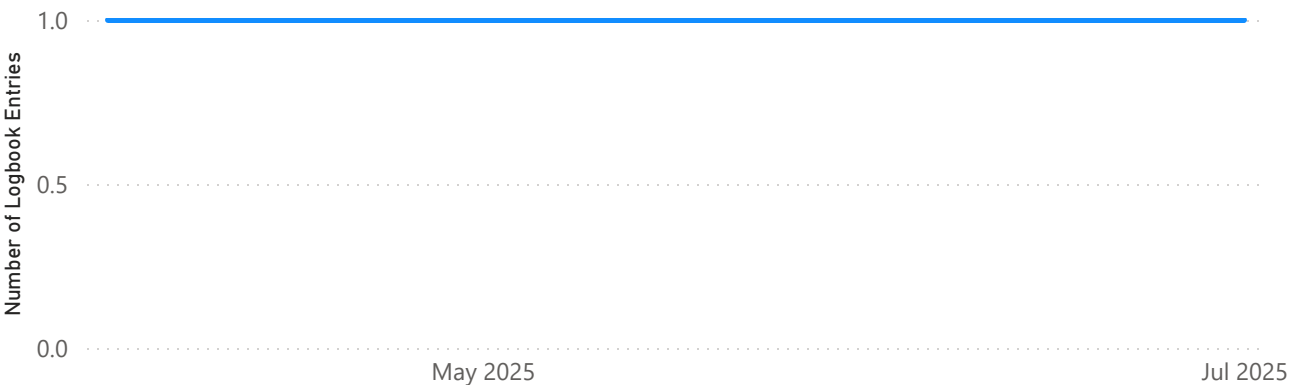
▼

2/5/2025 - 8/4/2025

118

Count of REQUESTID

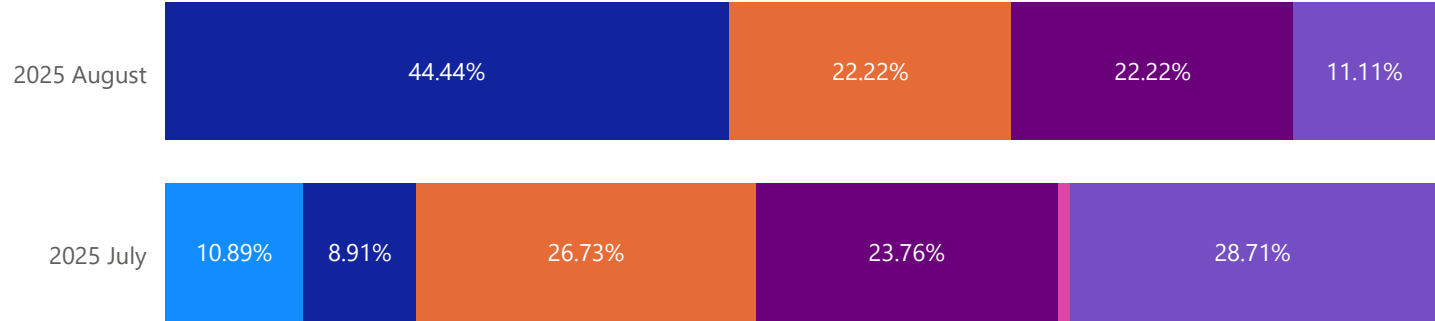
Number of Logbook Entries Created Over Time



REQUESTID	# OF ANIMALS OR EGGS	ACTION	ACTIVITY	ATTRACTANT	Surface	WEATHER	WILDLIFE ISSUE
14133	6	OBSERVED	LOITERING		SHORT GRASS	Overcast	OBSERVED
14131						Cloudy	OBSERVED
14126	2	VEHICLE HARASS	LOITERING		PAVEMENT	Overcast	OBSERVED
14125	2	OBSERVED	LOITERING		SHORT GRASS	Overcast	OBSERVED
14116	8	VEHICLE HARASS	FEEDING	INSECTS	SHORT GRASS	Clear	BIRD HAZING
14113	1	VEHICLE HARASS	FLYING LOCAL			Clear	BIRD HAZING
14111	3	OBSERVED	LOITERING		SHORT GRASS	Clear	OBSERVED
14097	2	PYRO HARASS	LOITERING	OTHER BIRDS	SHORT GRASS	Clear	BIRD HAZING
14096	8	OBSERVED	LOITERING		SHORT GRASS	Clear	OBSERVED
14093	2	VEHICLE HARASS	LOITERING		PAVEMENT	Clear	BIRD HAZING

Inspection Types by Month as a Percentage

Inspection Type Construction I... Part 139 Conti... Part 139 Day Part 139 Night Part 139 Peri... Part 139 S...



INITIATEDATE

Last

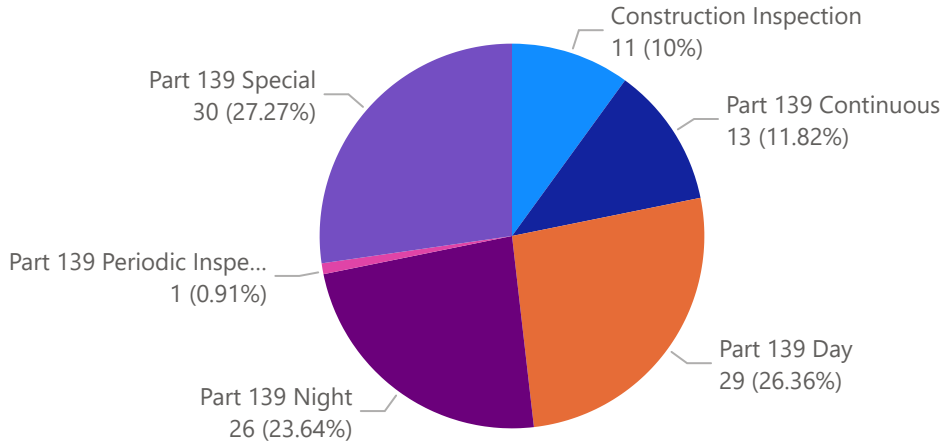
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Months

7/5/2025 - 8/4/2025

110
INSPECTIONID

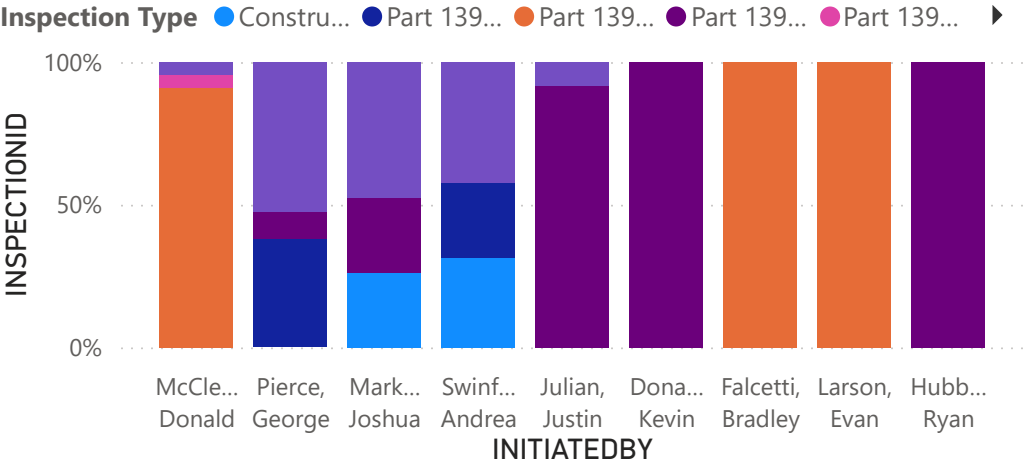
Part 139 Inspections by Type



INSPECTIONID	INITIATEDATE	INSPTEMPLATENAME	INITIATEDBY	INSPECTEDBY	CLOSEDBY	STATUS
8053	08/04/2025	Part 139 Continuous	Pierce, George	Pierce, George	Pierce, George	CLOSED
8052	08/03/2025	Part 139 Day	McClendon, Donald	McClendon, Donald		OPEN
8051	08/03/2025	Part 139 Continuous	Pierce, George	Pierce, George	Pierce, George	CLOSED
8050	08/02/2025	Part 139 Night	Julian, Justin	Julian, Justin	Julian, Justin	CLOSED
8049	08/02/2025	Part 139 Special	Julian, Justin	Julian, Justin	Julian, Justin	CLOSED
8048	08/02/2025	Part 139 Continuous	Pierce, George	Pierce, George	Pierce, George	CLOSED
8047	08/02/2025	Part 139 Continuous	Pierce, George	Pierce, George	Pierce, George	CLOSED
8046	08/01/2025	Part 139 Night	Julian, Justin	Julian, Justin	Julian, Justin	CLOSED
8045	08/01/2025	Part 139 Day	Falcetti, Bradley	Falcetti, Bradley		OPEN
8044	07/31/2025	Part 139 Night	Julian, Justin	Julian, Justin	Julian, Justin	CLOSED

Total

Inspection Types by Employee as a Percentage



All Logbook Entries

How To Use This Report:

- 1. Set the Date Range Below.
- 2. Use the Logbook Drill Down arrows (V) to refine the visuals.
- 3. Use Ctrl+ to select multiple values.
- 4. Click on the 'Reset Slicers' button above to clear all filters.

Date

Last

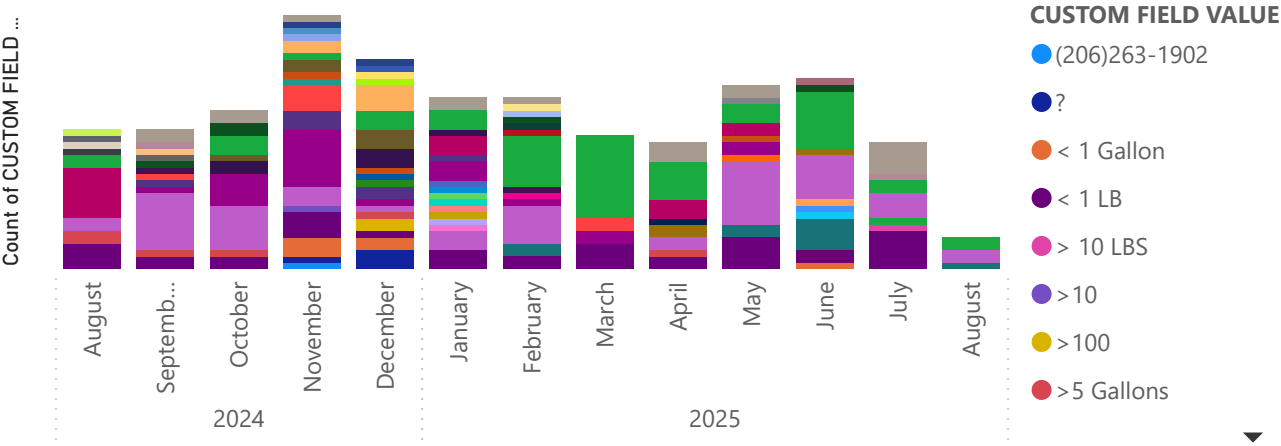
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Years

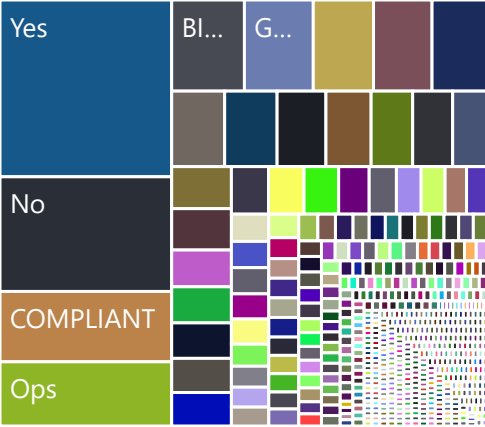
Logbook Drill Down Slicer

- ☐ Aircraft Alert
- ☐ Aircraft Incident / Accident / D...
- ☐ Communications
- ☐ Engine Run-Up
- ☐ Escort
- ☐ Fire Alarm - Airside
- ☐ Fire Alarm - Landside
- ☐ FOD
- ☐ Fuel Spill
- ☐ Gate Usage

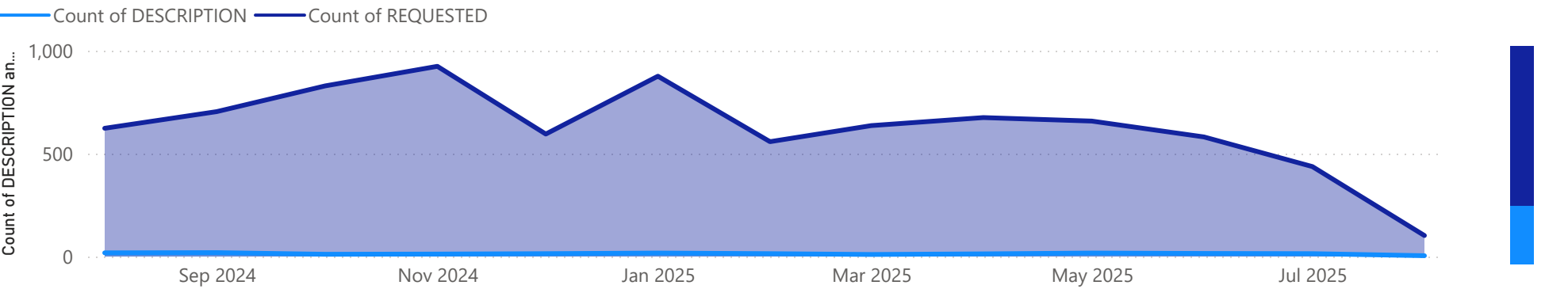
Count of Custom Field Name and Custom Field Values Over Time



Count of Custom Field Value and Logbook Entry



Count of Logbook Description and Logbook Entries Over Time



Logbook 'Custom Fields' Details

(only Logbook Entries with Custom Fields values will show here)

Count of Logbook Entries with CF values: 951

REQUESTID	# Birds Seen	# Birds Struck	# OF ANIMALS OR EGGS	# of Crew	# of Crew (archived)
14133			6		
14132					
14131					
14130					
14129					

General Details Based on 'Description'

(this table will not update based on 'Custom Field' selections)

Count of Logbook Entries based on Description: 1015

REQUESTID	DATETIMEINIT	DESCRIPTION	STATUS	DETAILS
14133	08/04/2025	Wildlife Issue	OPEN	
14132	08/04/2025	Security Inspection	OPEN	Patrolled inspected all airport gates. No issues discovered.
14131	08/03/2025	Wildlife Issue	OPEN	Wildlife inspection.
Total				