



7277 Perimeter Road S., Seattle WA 98108

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**Meeting:** Roundtable Advisory Committee

**Date:** January 12, 2026

**Time:** 5 - 6:30 p.m.

**Location:** Zoom Webinar and in person: 7277 Perimeter Road South, Seattle WA 98108, Room 110

**Meeting objectives:**

- Understand what the Airport has planned in 2026 and which decisions the Roundtable can provide input on.
- Understand what the Roundtable would like to accomplish in 2026.
- Be clear about roles and responsibilities and expectations of Roundtable members, Chair and Vice Chair, Airport staff, and facilitation team

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Time	Topic	Lead
5 p.m.	Welcome	Ali Lee
5:02 p.m.	Roll Call	Ayako Shapiro
5:03 p.m.	Approve December Meeting Minutes	Ali Lee
5:05 p.m.	Public Comment	Ali Lee
5:15 p.m.	<p>Presentations and Updates</p> <ul style="list-style-type: none"><li>• KCIA 2026 Preview<ul style="list-style-type: none"><li>○ What are the major decisions and actions that the Airport already knows it will need to bring to the Roundtable for input or to inform?<ul style="list-style-type: none"><li>▪ What kind of input is the Airport expecting for each of these?</li><li>▪ By when does the Airport need input on these issues?</li></ul></li><li>○ What events is the Airport planning in 2026? What role does the Roundtable have in these events? How does the Airport want the community involved?</li></ul></li></ul>	Matt Sykora, David Decoteau, Troy Chen

5:50 p.m.	<p>Discussion and Decisions</p> <ul style="list-style-type: none"> <li>• What would it take to add a Roundtable seat for the Museum of Flight?</li> </ul>	Ali Lee
6:00 p.m.	<p>Airport Staff Report and Updates</p> <ul style="list-style-type: none"> <li>• Community Engagement Report Out and Look Ahead</li> <li>• Update on Filling Open Roundtable Seats</li> </ul>	Troy Chen
6:15 p.m.	<p>Roundtable Chair Report</p> <ul style="list-style-type: none"> <li>• Housekeeping <ul style="list-style-type: none"> <li>○ Meeting scheduling and duration</li> <li>○ Initial Roundtable in-person special meeting <ul style="list-style-type: none"> <li>▪ Purpose: A conversation about what the RT members would like to accomplish in 2026.</li> </ul> </li> <li>○ Ask for agenda items</li> </ul> </li> </ul>	Ali Lee
6:25 p.m.	<p>Old Business</p> <ul style="list-style-type: none"> <li>• Update on Georgetown Steamplant presentation</li> <li>• Update on bus stop</li> </ul>	Ali Lee
6:30 p.m.	<p>New Business</p> <ul style="list-style-type: none"> <li>• </li> </ul>	Ali Lee
6:35 p.m.	<p>Wrap-Up &amp; Next Steps</p> <ul style="list-style-type: none"> <li>• Confirm Action Items</li> <li>• Adjourn</li> </ul>	Ali Lee

## Roundtable members

Name	Representing
Ali Lee (Chair)	Magnolia/ North Seattle
Erik Utter	Renton/ Kent/ South King County
Brian Algiers	Labor (SPEEA)
Dalan Angelo*	Rainier Valley
<i>Vacant</i>	At-large
Morgan Kaivo	Cargo (UPS)
Holly Krejci	Georgetown
Lisa Krober	Tukwila
Ed Lutgen	Labor (IAM District 751)
Mark McIntyre	Corporate Aviation
Ken Moninski	Off-site Business
Evan Nelson	Small General Aviation
Takashi Nelson*	FAA (ex-officio)
Guido Perla*	Unincorporated King County
Stephen Ratzlaff	Pilots' Association
<i>Vacant</i>	West Seattle
Ryan Tomasich	Boeing Company
Velma Veloria	Beacon Hill
<i>Vacant</i>	South Park

Members with an \* are non-voting and do not count towards quorum.

## Department of Executive Services -- Airport Division Roundtable Meeting Minutes for December 8, 2025

### **Meeting Opening, Roll Call, and Quorum Update**

The meeting was called to order by Erik Utter (Roundtable Chair, Renton/ Kent/ South King County) at 5:00 p.m.

Welcome was led by Erik Utter.

Roll call was led by Ayako Shapiro (PRR). A quorum was present.

The November meeting summary was approved by general consent.

### **Public Comment**

John LaPorta made a recommendation to the Airport that the Facilitation contract be moved to the Office of Boards and Commissions from the Airport to remove any appearance of non-neutrality on the part of the facilitation team and so that the Roundtable can see the facilitation scope prior to finalization and recommend revisions. John further asked the Airport to notify the Roundtable in advance of presentations about if the Roundtable will be asked to make a recommendation or weigh in on something, or if the purpose of the presentation is just to inform the Roundtable members. His concern is that the Airport will present something as if it is just information, and then later tell the King County Council that the Roundtable members did not have any objections or recommendations about that subject.

Scott Cooms agreed with John LaPorta on both of his points and added a request and a concern. He asked if the Airport could consider extending the left turn lane by the Museum of Flight to decrease the number of accidents that take place there. David Decoteau (KCIA) noted that decisions about that roadway were likely up to the City of Tukwila. Scott then let the Airport know that the 20% increase in rent for tie-down tenants was a lot to absorb all at once.

Following a question by Roundtable member Lisa Krober (Tukwila), David Decoteau (KCIA) stated that the Airport followed the Leasing Working Group recommendations in setting rates and fees. Their recommendations were presented to the Board in the spring of 2025 and included a rent increase cap of 20 percent in any given year. David noted that the Airport had not increased fees for 10 years so was far behind the market rate.

## Department of Executive Services -- Airport Division Roundtable Meeting Minutes for December 8, 2025

### **Presentations and Updates**

#### **UPS Busy Season Update**

Morgan Kaivo (Cargo) spoke as a representative of UPS. He did not have a formal presentation, but wanted to let the Roundtable know what to expect as UPS enters its busiest season. He explained that peak season for UPS at the Airport is between Thanksgiving and Christmas. Outside of peak season he said that UPS has historically had four morning flights and four afternoon flights coming into Boeing Field Tuesday, Wednesday, Thursday, with fewer on Mondays and Fridays. Since UPS has been awarded the Postal Service contract, they typically also have two to three flights on Saturday and Sunday. During the peak, the plan is for five morning flights and eight afternoon flights from Tuesday through Thursday. Morgan noted that UPS employs over 400 people at Boeing Field, and that there is currently no plan to expand further. The USPS contract is for five years.

Questions and comments from Roundtable members:

- Erik Utter (Renton/Kent/ South King County) asked who had the USPS contract previously. Morgan responded that FedEx previously had 70% of the contract and UPS had 30% of the contract.
- Velma Veloria (Beacon Hill) asked if UPS could ensure that planes arrive before 10:00 or 11:00 pm. Morgan noted that all planned arrivals and departures are before 8:00 pm. There are unplanned departures very occasionally that may happen later.

### **Discussion and Decision Items**

#### **Bylaws update**

Erik Utter reminded the Roundtable that he had presented proposed changes to the bylaws during the November meeting. Those proposed changes were included in the meeting packet as well.

- The first proposed update is to change the bylaws to match the current King County Code and reflect the addition of a representative of the South Park neighborhood and the splitting of the Beacon Hill and Rainier Valley seats. Erik asked if there were any concerns and no Roundtable members indicated that they were concerned.

## Department of Executive Services -- Airport Division Roundtable Meeting Minutes for December 8, 2025

- The second proposed update is to, in the event that the Roundtable cannot come to consensus on a recommendation, reduce the number of meetings before issuing a majority and a minority opinion from three to two. Erik asked if any Roundtable members had concerns about this change.
  - Ken Moninski (Off-site Businesses) asked if issuing a minority report was a requirement and Erik responded that as far as he can tell, there is nothing in the bylaws that require a minority report in the event of a split decision by the Roundtable.
  - Velma Veloria (Beacon Hill) said she liked the idea of shortening the number of meetings before the Roundtable could take action without consensus and also appreciated the idea of a minority report.
  - Holly Krejci (Georgetown) appreciated the conversation and is fine with the proposal but pointed out that in general the Roundtable does not allocate enough time for thoughtful deliberation around difficult conversations and would like to advocate for that in the future. Holly also recommended creating an operational document for how the Roundtable structures agendas around difficult topics.
- The third proposed update is a technicality. The current bylaws stipulate a nominating committee as part of the election process for Chair and Vice Chairs. Erik noted that in his experience, the Roundtable does not use a nominating committee and instead just votes on the Chair and Vice Chair during the last meeting of the year. His proposed change would formalize that. The Roundtable members did not express concern about this change.

Mark McIntyre (Corporate Aviation) moved to adopt the changes to the bylaws as proposed and Velma Veloria (Beacon Hill) seconded the motion. The motion was passed unanimously.

### **Facilitation Contract Scope**

Matt Sykora (KCIA) showed the Roundtable members a table highlighting the differences between the 2025 and 2026 Facilitation contract scopes. The table was included in the meeting packet.

## Department of Executive Services -- Airport Division Roundtable Meeting Minutes for December 8, 2025

The biggest proposed change is to add up to five two-hour “special meetings” that the Roundtable could use to gather outside of the regularly scheduled monthly meetings. These could be for planning retreats or relationship building, for example. They would need to be open to the public and follow the same public meeting rules as the monthly meetings, but it would allow for other kinds of conversations to take place than those that typically happen at the Roundtable meetings.

Another proposed change is to require the facilitation team to be present in-person at 50% of the Roundtable meetings.

### **Airport Staff Report and Updates**

#### **Community Engagement Report**

##### Vision 2045 Open House

- Matt Sykora (KCIA) noted that public comments on the Vision 2045 Master Plan are due soon. Erik Utter (Renton/Kent/ South King County) clarified that there would be additional public comment periods.
- Matt reminded the Roundtable members that there would be a public hearing for the Part 150 Noise Study in January and that materials would be available two weeks before.

##### Update on Filling Vacant Roundtable Seats

- Dave Decoteau (KCIA) shared that the Airport had received two applications for the South Park seat, three applications for the At-large seat and one application for the West Seattle seat. The Boards and Commissions office recommended that the Airport not move forward with reviewing applications for a particular seat until they have at least three, so they are continuing to recruit for the South Park and the West Seattle seats.
- Matt Sykora (KCIA) said that he had reached out to all Roundtable members who were up for reappointment and that Ken, Lisa, Mark, Morgan, and Erik had all agreed to continue as part of the Roundtable.

## Department of Executive Services -- Airport Division Roundtable Meeting Minutes for December 8, 2025

### **Roundtable Chair Report**

#### **County Budget for the Airport**

Erik Utter reported that at a recent King County Council meeting one of the agenda items included Airport fee updates. Councilmember Mosqueda had offered an amendment maximizing the fees to the extent possible. There was a lot of public comment about the impact that would have on the Airport tenants and as a result she withdrew the amendment and reached out to Erik and other Roundtable members to get their perspectives. Erik noted that the legislation would probably come back to the Roundtable for review in 2026.

#### **Year in Review**

Erik shared with the Roundtable members and Airport staff an Annual Report that he had drafted. The report was included as part of the meeting packet. Erik noted that one of his goals when he took on the role of chair was to take action on concrete things that the Roundtable could really move forward. In 2025 the Roundtable moved forward, took action on or influenced:

- The Airport bus stop
- The facilitation contract
- The 2045 Strategic Plan
- Airport Rules and Regulations Minimum Standards
- RNAV minimum approach
- Updating the bylaws

In 2026 Erik hopes the Roundtable can:

- Set the priorities for the year
- Make specific recommendations for Vision 2045
- Engage the Georgetown community around the use of the new parcel
- Collaborate with Airport stakeholders
- Continue to pursue RNAV approach with the FAA

Erik challenged the Roundtable to improve in the following areas:

## Department of Executive Services -- Airport Division Roundtable Meeting Minutes for December 8, 2025

- Allow more time for meaningful exploration of topics on Roundtable agendas
- Break down topics that are highly technical and difficult to digest by engaging subject matter experts on the Roundtable prior to presentations
- Setting minimum standards for Roundtable member participation and clear processes for when those standards are not met.

Erik identified the following opportunities for Airport Management:

- Challenge: Transparency with the community is a challenge. This creates a lack of trust and that makes it harder for the Airport to meet its objectives in the long run. Being more transparent, even with topics that are less than popular would in the long run make it easier to get things done.
- Challenge: Community engagement is inconsistent. Some great work was put into the community engagement plan and the strategic plan but Erik is not sure that those documents and processes are being followed.
- Challenge: Limited maintenance opportunities for small plane mechanics. There are currently none on the Airport and getting approval for an off-site mechanic can take weeks. This reduces safety. Can the Airport develop a fast track approval for independent mechanics? And can the Airport encourage small businesses-mechanics to come “into the fence”?
- Challenge: Since 1990, operations at KCIA have declined by 61%, compared to a 35% average. During that time, Airport land use dedicated to small planes has decreased by 64%. This is really hurting the ecosystem – small businesses, mechanics, pilots and pilot training – that eventually supports larger corporate aviation. Erik recommends encouraging economic diversity through policy that incentivize investment in GA. Supporting workforce and pilot development to strengthen the pipeline.

The Roundtable members really appreciated the work that Erik put into the annual report and they felt that it sets a good precedent for future chairs to follow.



## Department of Executive Services -- Airport Division Roundtable Meeting Minutes for December 8, 2025

### **Chair and Vice Chair Election**

Ali Lee was elected Chair and Erik Utter was elected Vice-Chair for one year terms starting immediately. The Roundtable members and Airport staff congratulated them both.

### **Old Business**

#### **Bus stop**

Ali Lee (Magnolia) noted that King County Metro had asked for an updated letter from the Roundtable. Mark McIntyre noted that he had some concerns about the bus stopping on Airport Way and if that would pose safety issues. Ali said that Metro would need to do a feasibility study and that might result in the bus stop coming on to Airport property. In general there was no objection to drafting and submitting a new letter, which Ali agreed to lead.

Matt Sykora (KCIA) shared that one of the Vision 2045 alternatives reserves land for bus stops around the Airport.

#### **RNAV**

Mark McIntyre (Corporate Aviation) reported that he had received a response from the FAA on their RNAV approach letter. The letter mentioned that currently the instrument landing system approach (ILS) is defined as a precision approach and the RNAV approach is not. That may change in the near future, and if it does then the FAA can support the RNAV approach. They recommended resubmitting the letter when RNAV is categorized as a precision approach. Mark said he would follow up.

### **New Business**

#### **Tower**

David Decoteau (KCIA) noted that the Airport and the FAA recently concluded the first set of studies for siting the tower replacement. The preferred site is adjacent to the existing tower.

#### **Thank you to Erik!**

## Department of Executive Services -- Airport Division Roundtable Meeting Minutes for December 8, 2025

The Roundtable thanked Erik for his two years of Roundtable leadership as Chair by unanimous acclaim.

The motion to adjourn was passed at 6:33 p.m.

### Roundtable members

Name	Representing
Erik Utter	Renton/ Kent/ South King County
Ali Lee	Magnolia/ North Seattle
Brian Algiers	Labor (SPEEA)
Dalan Angelo*	Rainier Valley
<i>Vacant</i>	At-large
Morgan Kaivo	Cargo (UPS)
Holly Krejci	Georgetown
Lisa Krober	Tukwila
Ed Lutgen	Labor (IAM District 751)
Mark McIntyre	Corporate Aviation
Ken Moninski	Off-site Business
Evan Nelson	Small General Aviation
Takashi Nelson	FAA (ex-officio)
Guido Perla*	Unincorporated King County
Stephen Ratzlaff	Pilots' Association
Kelly Ronan-Hafner	West Seattle
Ryan Tomasich	Boeing Company
Velma Veloria	Beacon Hill
<i>Vacant</i>	South Park

The members marked with an \* are currently out of compliance and as such may not vote and do not count toward the quorum.

**Roundtable members in attendance:** Ali Lee, Erik Utter, Holly Krejci, Lisa Krober, Ed Lutgen, Mark McIntyre, Ken Moninski, Evan Nelson, Stephen Ratzlaff, Ryan Tomasich, Takashi Nelson, Brian Algiers, Morgan Kaivo

**Absent Roundtable members:** Dalan Angelo, Guido Perla



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**King County and Consultant Staff in attendance:** Tory Chen, Matt Sykora, Nadja Rustempasic, John Parrott, Dave Decoteau

**Facilitators and support staff:** Jenny Thacker (PRR), Ayako Shapiro (PRR), Steven Derengowski (InterVISTAS)



**King County**  
**International Airport**  
Boeing Field

# KCIA 2026

## Preview

### January Airport Roundtable Meeting

**JANUARY 12, 2026**



## 2026 Overview

# Q1

Part 150 Public Hearing



Jan

Part 150 Public Comment  
Period Ends



Feb

Vision 2045 Preferred  
Alternative Open House



Mar

Snow Preparation

NW Aviation Trade Show



**King County**  
**International Airport**  
Boeing Field

- Informs
- Outreach
- Engages
- Co-Creates



## 2026 Overview

# Q2

### Airport Way Cleanup



Apr

May

May

Jun

Jun

Jun



Informs



Outreach



Engages



Co-Create

### Raisbeck Aviation High School Capstone Project



May

Jun

Jun



Airport Food Drive

### World Cup Games



Jun

Jun

Jun



Vision 2045 Public Comment Period Ends

Airport Rates & Fees Analysis Report



**King County**  
**International Airport**  
Boeing Field



2026 Overview

# Q3 & Q4



**King County  
International Airport**  
Boeing Field

World Cup Games



July

Blue Angels Employee Event



July

Aug

Environmental Review for Taxiway  
Bravo



Sep

Sep

Oct



Informs



Outreach



Engages



Co-Create



FOD Walk & Airport Community Day



Fly WA Fall Food Drive



Public Purpose Continuity Report



# Part 150 Study Public Hearing



- You're invited to comment on the Part 150 Study draft Noise Compatibility Program (NCP) at a public hearing on **January 22, 2026**. The hearing will start at 5:30 p.m. at the King County International Airport (KCIA) Flight Service Station, 6526 Ellis Ave. S. in Seattle.
- A presentation will begin at 5:45 p.m. followed by a formal public hearing process to accept comments on the draft NCP.
- The Public Comment period will be open until February 22nd. KCIA will only accept comments that specifically address the Part 150 Study and the NCP.



**King County**  
**International Airport**  
Boeing Field

# NW Aviation Trade Show



- February 21-22
- Washington State Fair Events Center
- KCIA staff will be exhibiting at the annual NW Aviation Trade Show.



# Airport Way Clean up



- We host annual Roadside Cleanup in partnership with the Adopt-A-Street program from the Seattle Public Utilities.
- Volunteers include airport employees, community members, and airport tenants
- The team picked up 780 pounds worth of trash last year.



# Vision 2045 Preferred Alternative Open House



- We will hold an open house in March for the community to provide feedback on preferred alternatives.
- The final public comment deadline will close sometime in June



# June/July World Cup Games

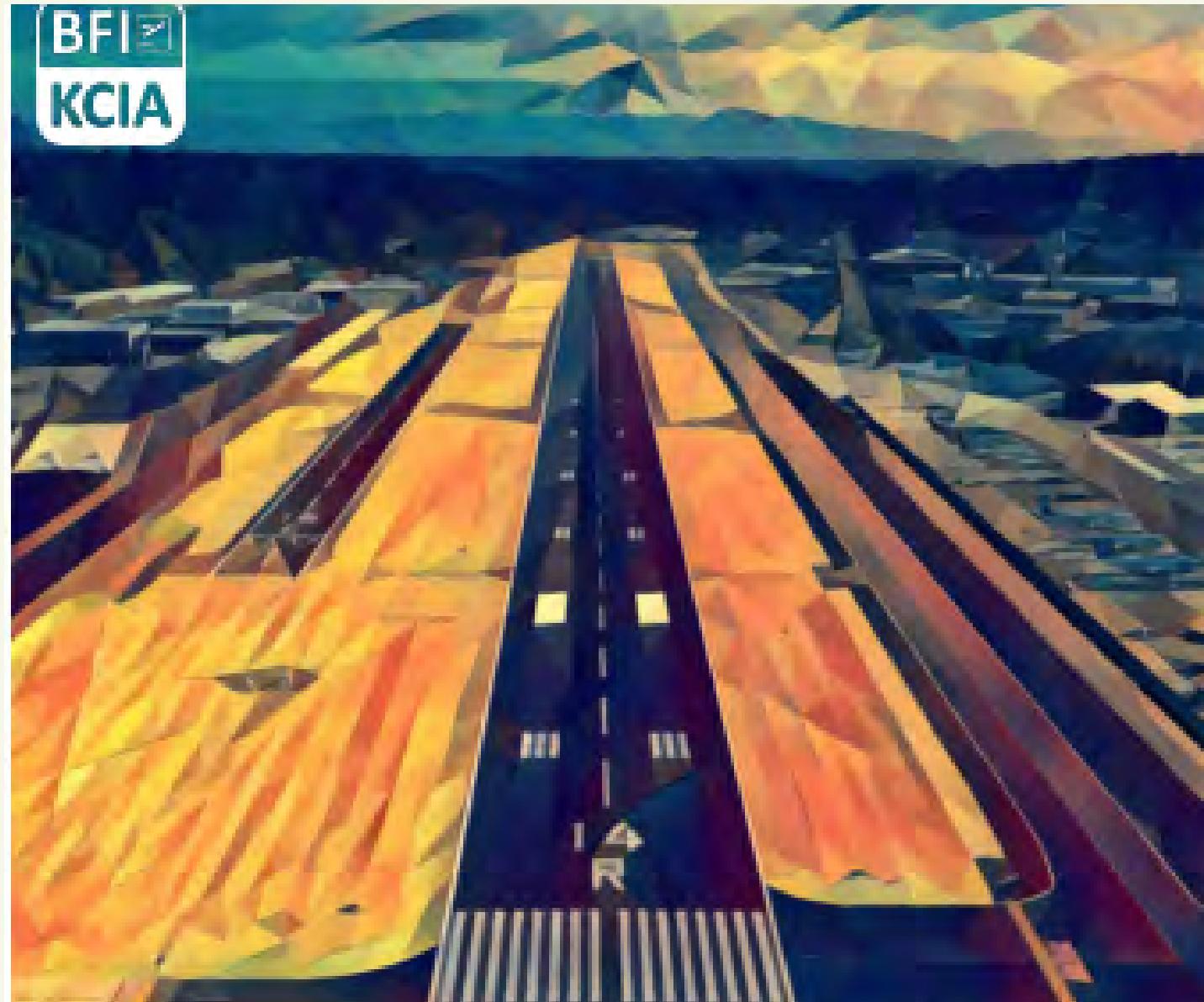


- Expect increase in traffic around game days:
  - **Friday, 19 June 2026**
  - **Wednesday, 24 June 2026**
  - **Friday, 26 June 2026**
  - **Wednesday, 1 July 2026**
  - **Monday, 6 July 2026**
- The flights are chartered through Fixed Based Operators (FBOs)



**King County  
International Airport  
Boeing Field**

# **FOD Walk & Airport Community Day**

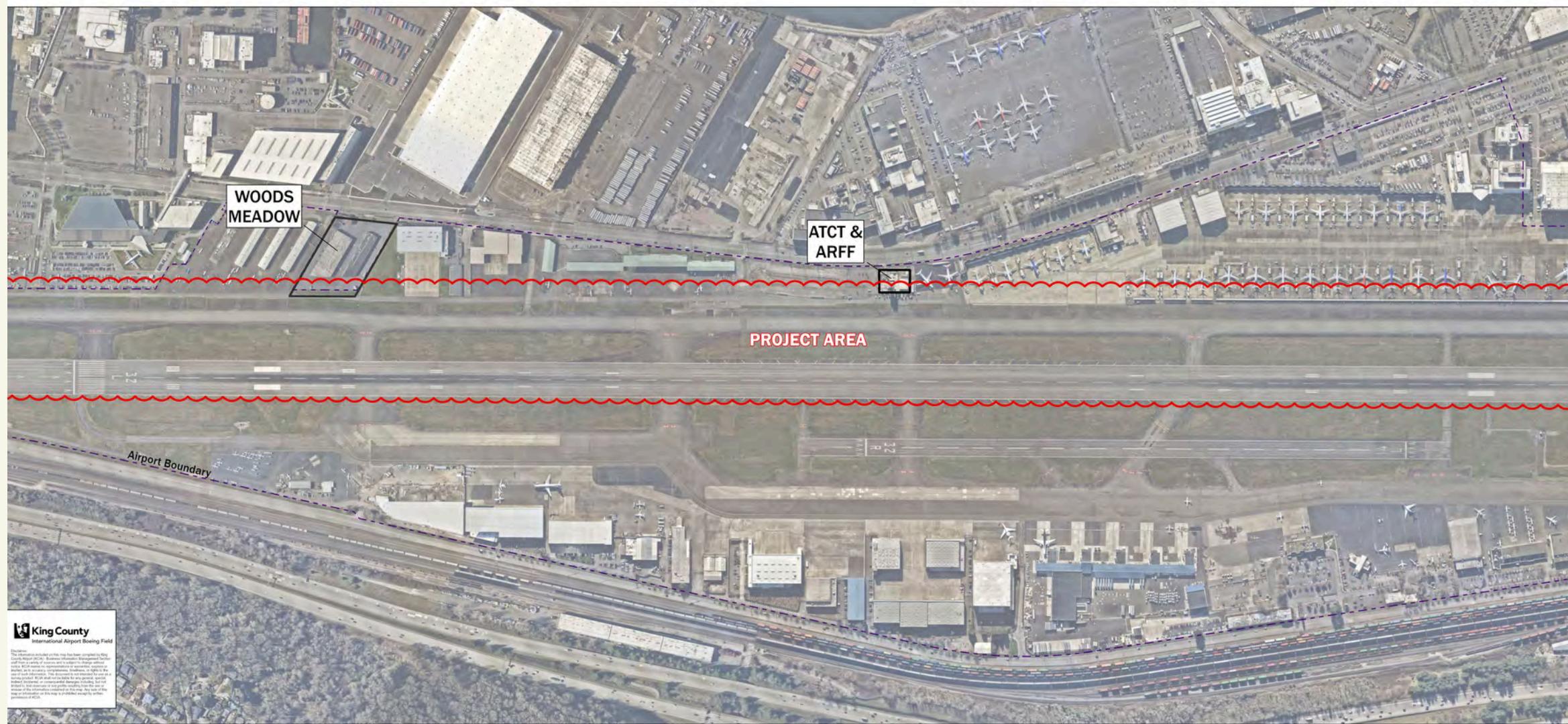


- Stay tuned as we bring back our Annual Foreign Object and Debris(FOD) Walk and Airport Community Day this summer!



**King County  
International Airport  
Boeing Field**

# Environmental Review for Taxiway Bravo



- The environmental review for the Taxiway Bravo project will start in Summer/Fall of 2026.
- We will publish the public comment period as the project progresses.



**King County**  
**International Airport**  
Boeing Field

# Thank You!

# Any Question?

# KING COUNTY INTERNATIONAL AIRPORT- BOEING FIELD

2025 Community  
Engagement Report



# ABOUT THE AIRPORT

King County International Airport-Boeing Field (KCIA) is owned by King County and managed by the county's Department of Executive Services. It's one of the busiest general aviation airports in the U.S.

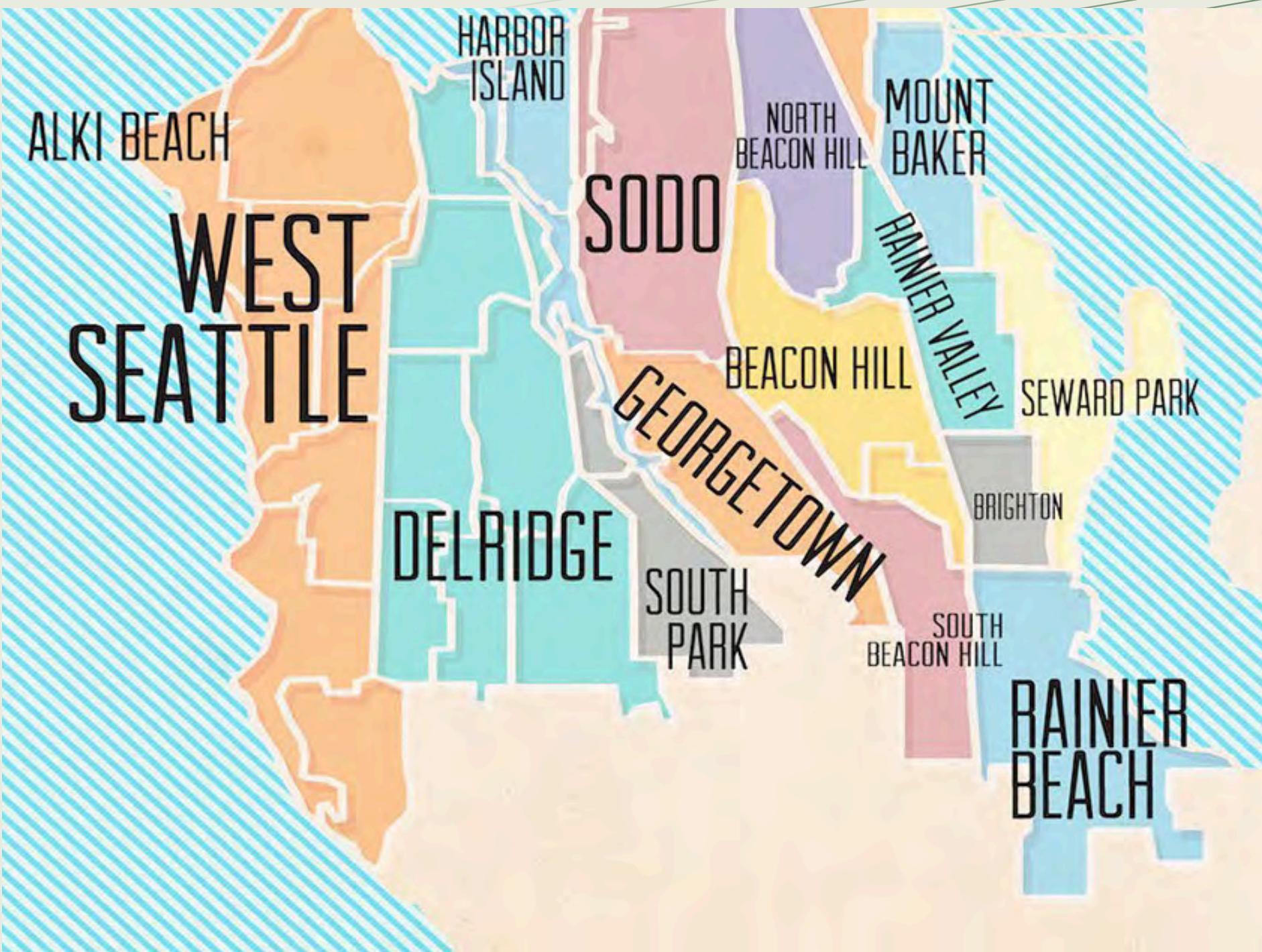
The airport is located four miles south of downtown Seattle. The airport serves small commercial passenger airlines, cargo carriers, private pilots, corporate jets, helicopters, and military aircraft. It's also home to various Boeing Company operations and the Museum of Flight.

The airport receives no general tax dollars. It's financed by rents, fees, and some Federal Aviation Administration (FAA) resources.



# COMMUNITIES WE SERVE

King County International Airport-Boeing Field (KCIA) is a part of multiple vibrant communities surrounding the airport, including neighborhoods like Georgetown, Beacon Hill, South Park, and Allentown, as well as culturally and economically diverse communities.



# OUR NUMBERS

KCIA Community Engagement Coordinator attended over **60** community meetings and events in 2025. Some of the events include:

- DRCC Clean Air & Climate Justice Community Meeting
- Othello Park Festival Tabling
- Chinatown-International District Celebration Tabling
- First Thursdays at Museum of Flight
- Raisbeck Aviation High School Capstone Project Evaluation
- Girls in Aviation Day

Some of the Community Organization KCIA works with include:

- Beacon Hill Community Council
- Duwamish River Community Coalition
- El Centro de la Raza
- Georgetown Community Council
- Georgetown Business Association
- King County International Airport Community Coalition
- South Park Neighborhood Association



# OUR IMPACT



# LOOKING AHEAD IN 2026



Number	Name	PM	YTD Actuals	\$ Annual Variance	Annual Forecast KPI %	Key Activities - Current Quarter	Key Activities - Next Quarter	Closely Monitored Issues and Key Risks
1028654	LOOP BLDG REMEDIATION	Paula Cracknell	\$227,672	-\$575,233	-63.07%	All construction and remediation activities are complete.	Key activities next quarter, Q1, 2026 will be project reporting and close out.	This project was delayed due to contract workload issues. We ran into the risk of rainwater filling up the excavated sites while the pits are open due to delayed start. Pits covered while open to reduce rain introduction to the pits.
1028662	NORTH BOEING FIELD MTCA	Peter Dumaliang	\$0	-\$40,000	-100%	Project work Agreed Order	Project work Agreed Order	Key risk is Ecology request for additional work as PLP. Current request is PFAS Investigation.
1119982	AIRPORT REDEVELOPMENT	Peter Dumaliang	\$0	-\$1,168,936	-100%	Ongoing projects. Quarterly Activities managed through sub projects		Ongoing projects. Quarterly Activities managed through sub projects
1120212	NBF GTSP REMEDIAL ACTION	Peter Dumaliang	\$7,157	-\$22,832	-57.08%	Work in reviewing and revising remedial investigation report with new ECY site manager. Pfas investigation report review is ongoing with ECY.	Completion of RI Report and start of feasibility study. Completion of the PFAS investigation work plan.	None
1120731	AIRPORT FLEET	Evelyn Fotheringill	\$2,927,187	\$4,214,739	98.59%	Ongoing program. Scope, schedule, cost managed at the annual basis through sub project	Ongoing program. Scope, schedule, cost managed at the annual basis through sub project	Ongoing program. Risks managed through sub projects  We had a unplanned purchase of a ARFF Truck as a result of the FAA increasing our ARFF Index. This caused us to exceed our planned annual spend.
1135085	RUNWAY 14L-32R REHAB	Eric Miller	\$26,238,563	\$148,243	0.46%	Achieve substantial completion and proceed with project closeout phase.	Continue with completing the remaining punchlist items, project closeout, closing out contracts, project closeout report, and final invoicing.	contract invoicing, project closeout records, and wet weather.
1137242	AIRFIELD ELECTRICAL UPGRDES	Peter Dumaliang	\$0	-\$1,144,115	-100%	See project details.		Ongoing program. Risks managed through sub projects.
1139512	TAXIWAY B RELOCATION	Eric Miller	\$629,206	\$75,537	9.24%	Finalize the planning report, submit the initial Environmental Assessment reports to the FAA, and continue coordination with the ADO. The ARFF, ATCT, and midfield airpark modifications Planning and Design contract was advertised on 11/14/2025 and will close on 12/19/2025.	Continue the NEPA process, coordination with the ADO and select a team for the ARFF, ATCT, and midfield airpark modifications planning & design contract.	Procurement - KIC P&P procurement timeframes may not meet project needs. Airport Leadership is aware and working to mitigate this with P&P  FAA - FAA review and approval timeframes can be in excess of a month.  Permitting - KC Permitting timeframe and stormwater requirements may not meet project needs and has the potential to delay the program. Airport Leadership is aware and working directly with KC Permitting.
1139547	WATER AND SEWER MGT SYSTEM	Hamed Khalili	\$0	-\$16,965	-100%	Ongoing program to support the maintenance team	Ongoing program.	Ongoing program. Risks managed through sub projects
1141114	A11 CONNECTOR RECONST	Eric Miller	\$1,052,558	-\$117,781	-9.56%	Achieve substantial completion and proceed to the closeout phase of the project. Work with the contractor to ensure all punchlist items are completed.	Complete remaining punchlist items, and continue with closing out the project, construction contract, and develop the record documents and as-builts.	Wet weather could delay application of the final markings, we are monitoring this closely with the contractor.
1141122	STRMWTR PIPE REPLCMT PH III	Hamed Khalili	\$1,751,647	-\$128,221	-4.87%	Closeout phase	Closeout phase	N/A
1141128	AIRPORT WAY STORMWTR INPUT	Hamed Khalili	\$207,314	-\$1,196	-0.32%	60% design review with all stakeholders in progress; phase completion targeted upon incorporation of comments.	Collaboration with King County and FAA will continue to finalize and submit the 90% design package.	The review process has been delayed due to the FAA shutdown.  The Gate Committee needs to approve the project baseline and the required budget for this phase.
1141139	AIRPORT IT COMP PLAN	Matt Harris	\$2,847			Starting Interviews for project details and section needs. Reviewing questions and stakeholder lists.	Developing innovations projects from stakeholder's interviews.	Budget and leadership support may be an issue.
1141154	CARBON ACCREDITATN STUDIES	Peter Dumaliang	\$113,341	-\$11,479	-9.98%	Level 3 accreditation is delayed due to additional responses from ACA Administrator. The verifier has reviewed the analysis and submitted to ACA on 11/26 for final review.  Level 3+ scoping/planning in process.	Close out of Level 3. Procuring Level 3+ consultant.	Approval for Level 3 accreditation is delayed due to additional comments from the administrator. Additional analysis is to be reviewed before approval.
1141157	CLIMATE PREPARDNSS STUDIES	Peter Dumaliang	\$397	-\$6,091	-45.14%	USGS monitoring quarterly ground levels. Modelling of water levels to start in 2026 by USGS.	USGS monitoring quarterly ground levels completed. Modelling of water levels to start by USGS.	None
1141164	AIRFD ELEC SYS UPGDE PH III	Hamed Khalili	\$1,931,720	\$1,776,705	155.29%	Closeout phase	Closeout phase	Contract issue with Rock management
1143915	RUNWAY 14R-32L REHAB	Eric Miller	\$920,929	\$43,620	2.34%	Continue to develop and finalize alternatives, present these and decide which alternative to proceed forward with. Finalize the 60% stormwater design and submit documents for NEPA.	Continue with the Environmental Assessment process and additional field surveys that are required to align with the TXWY B project boundary.	Procurement - KC P&P procurement timeframes may not meet project needs. Airport Leadership is aware and working to mitigate this with P&P  FAA - FAA review and approval timeframes can be in excess of a month.  Permitting - KC Permitting timeframe and stormwater requirements may not meet project needs and has the potential to delay the program. Airport Leadership is aware and working directly with KC Permitting.
1143917	WANG SITE REHAB	Jorge Sanchez Yube	\$364,385	-\$2,748,407	-93.48%	-Masonry prism testing -Tier 3 Assessment (this assessment is expected to be completed in January 2026)	Evaluate Tier 3 Assessment to make decisions about next steps	

1143948	VISION 2045/PART 150 STUDY	Brian Bartley	\$1,680,197	\$12,638	0.91%	Busy quarter. Revising alternatives and starting NCP V 2045 Alts: Pac 9 reviewed revised alternatives with PAC Planned activities include PAC 9 Revised Alts: 10/21 ~ complete POH 5 Revised Alternatives: 11/18  P150 NCP: PAC 10 NCP 2: 11/20	V 2045 PAC 11 Final Plan: Feb->April date TBD POH 7 Final Alternatives: Feb->April date TBD  P 150 POH 6 NCP Public Hearing: 01/22	Community and Tennent Engagement will be a major focus of this project. There will be high visibility with the Executive's Office and Council on this project.  Will need to work with council to review the project and prep for approval.  Will need to work closely with the FAA ADO on the facility requirements and ALP approval.  Short staffing at FAA may result in extended delays for NEMs, NCP and ALP approvals.
1143950	AIRPORT PLANNING/SUPPORT	Brian Bartley	\$0	\$212,334	24.27%	This is a program Scope/Schedule/Cost are managed at sub project level.	This is a program Scope/Schedule/Cost are managed at sub project level.	Most of the budget is contingency for "pop-up" projects so project spend is unknown.
1143954	KCIA CLIMATE VULNERABILITY	Peter Dumaliang	\$0	-\$136,465	-69.92%	On hold	Review status of alternative analysis for heat study. Pre-planning for Stormwater and Airfield Electrical asset updates.	None
1146188	FSS HVAC SYS REPL & SOLAR	Jorge Sanchez Yube	\$52,399	-\$290,199	-29.83%	ITB Package (Draft): Plans, Specifications and Estimate	Final ITB package	Updated construction cost and Grant application
1146512	PAVEMENT REHAB 2023 2024	Jorge Sanchez Yube	\$404,539	-\$88,413	-25.55%	Planning WO-05 Thermoplastic marking removal	WO-05 agreement execution under KC001070 and schedule the work to be performed before the contract expiration date (6/12/2026)	
1147373	DIGITAL ASSET STANDARDS	Marsha Kuhl	\$132			Ascertaining the viability of completing the AutoCAD standards with the current budget.  Proposing additional budget to complete project.	Initiating work order to start standards development.	Budget was insufficient to complete project.
1148966	KENMORE HANGAR DEMO	Matt Harris	\$59,903	\$12,041	2.96%	Utilities are being shut off.  Initiating RFP through JOC to preform demo.	Close out procedures.	Delay in processing RFP.  Original budget may not be sufficient to complete work.
1150041	MAIN TERMINAL POWER UPGRDS	Jorge Sanchez Yube	\$40,221			Planning SOW to be performed in-house by KCIA Mx	- KCIA Mx to perform the work in-house - Planning and procure the rest of the work using a contractor	
1150069	ELEVATOR UPGRADES 2025	Brian Bartley	\$192,586			Work is scheduled to take 5-7 weeks to complete and will start when fabrication ends and all materials are available.	Start in early February 2026	The service provider will need a laydown area. Currently Gate 3 has been suggested.
1150204	ATCT UPGRADES 2025	Jorge Sanchez Yube	\$1,500			-Planning the work to be performed by a contractor (most likely GLY using JOC-Parks/GLY) -KCIA Mx in parallel continues performing in-house its SOW (Elevator and HVAC)	- Procure and perform the work that is not performed by KCIA MX in-house.	
1150621	TERMINAL PRKNG LOT LIGHTING	Jorge Sanchez Yube	\$735			- Planning work: -Currently working with KCIA Maintenance, Operations and Innovation on the early stages of the planning phase to identify the camera and lighting gaps in the parking lot in preparation to take next steps.  - Considering to perform a lighting study under A&E contract KC001350 (KH) to see if a new light configuration is needed	Procure items and complete work	
1151054	TEMPORARY ARFF BAY	Brian Bartley	\$26,889			Install Structure Finalize and Submit Permit Application and SCL Application	Submit Permit application and SCL application if not done in Q4 2025  Prepare for SCL "shore power" connection, buy materials for in house labor OR contract out.	This is a temporary structure, but because the FAA is requiring this for several years it will exceed time requirements for permitting as a temporary structure. As such, it will be permitted as a permanent structure.  This will be like fitting a square peg into a round hole and comes with a number of risks. Particularly for Permitting (SCL/Civil/Fire)  Current plan is to use as much rental electrical components as possible. This may need to change if they do not meet SCL standard.

# External Relations Monthly Report

## January 2026

### Meetings & Events Attended

1. South Seattle Roundtable Meet & Greet - December 18<sup>th</sup>, 2025
2. Museum of Flight Solstice Event - December 20<sup>th</sup>, 2025

### Upcoming Meetings & Events

1. King County Interns Airport Tour - January 13<sup>th</sup>, 2026
2. Raisbeck Aviation High School Student Networking Event - January 14<sup>th</sup>, 2026
3. KCIACC Meeting - January 22<sup>nd</sup>, 2026
4. Part 150 Study Public Hearing - January 22<sup>nd</sup>, 2026

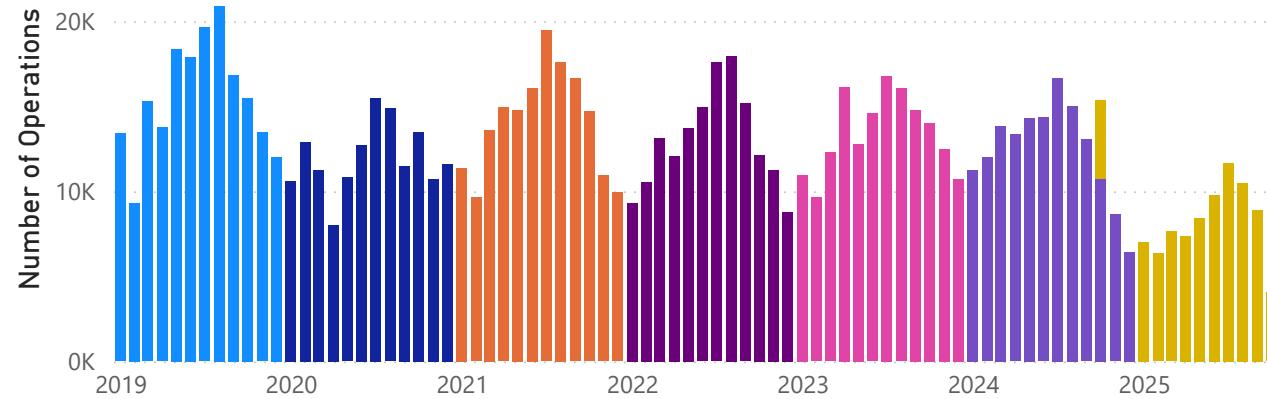
### Resources

- Vision 2045 / Part 150 Website: [kciaplanning.com](http://kciaplanning.com)
- KCIA Construction Projects: <https://kingcounty.gov/en/dept/executive-services/transit-transportation-roads/airport/projects>



## Total Flight Operations 2019 - Present

● 2019 ● 2020 ● 2021 ● 2022 ● 2023 ● 2024 ● 2025

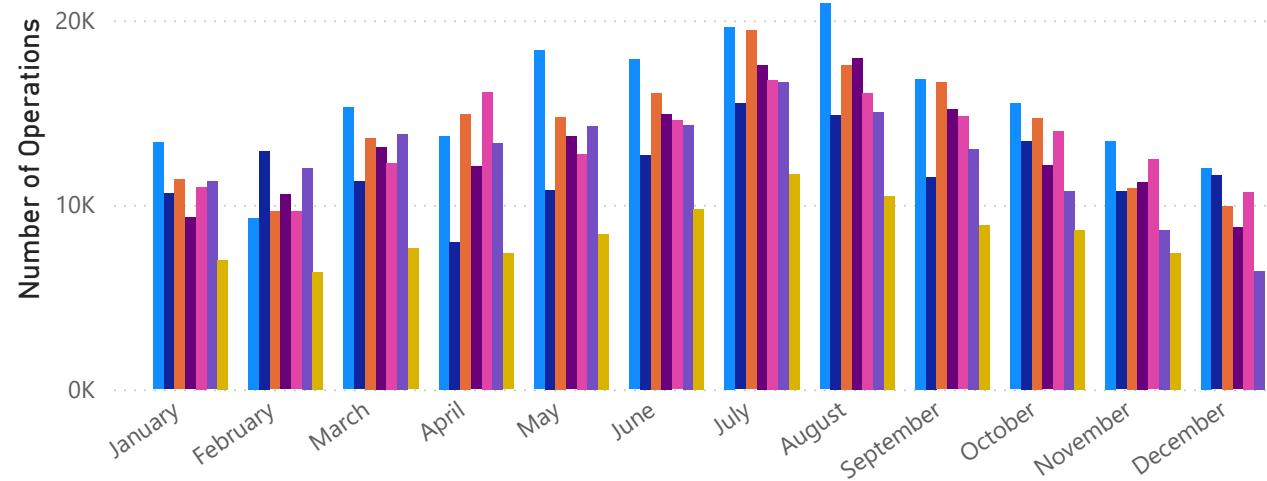


## Total Flight Operations 2019 - Present

Month	2019	2020	2021	2022	2023	2024	2025
January	13,382	10,614	11,362	9,309	10,971	11,262	6,995
February	9,287	12,908	9,635	10,556	9,634	11,981	6,344
March	15,280	11,254	13,612	13,142	12,268	13,846	7,634
April	13,740	7,996	14,925	12,067	16,106	13,334	7,362
May	18,365	10,797	14,774	13,700	12,760	14,283	8,432
June	17,876	12,715	16,072	14,919	14,562	14,338	9,789
July	19,629	15,497	19,449	17,567	16,763	16,657	11,671
August	20,903	14,869	17,575	17,955	16,045	15,017	10,489
September	16,830	11,489	16,625	15,160	14,780	13,029	8,893
October	15,486	13,467	14,686	12,126	14,003	10,763	8,636
November	13,445	10,729	10,925	11,251	12,463	8,625	7,397
December	12,005	11,581	9,929	8,770	10,698	6,424	
<b>Total</b>	<b>186,228</b>	<b>143,916</b>	<b>169,569</b>	<b>156,522</b>	<b>161,053</b>	<b>149,559</b>	<b>93,642</b>

## Total Flight Operations Comparison

● 2019 ● 2020 ● 2021 ● 2022 ● 2023 ● 2024 ● 2025

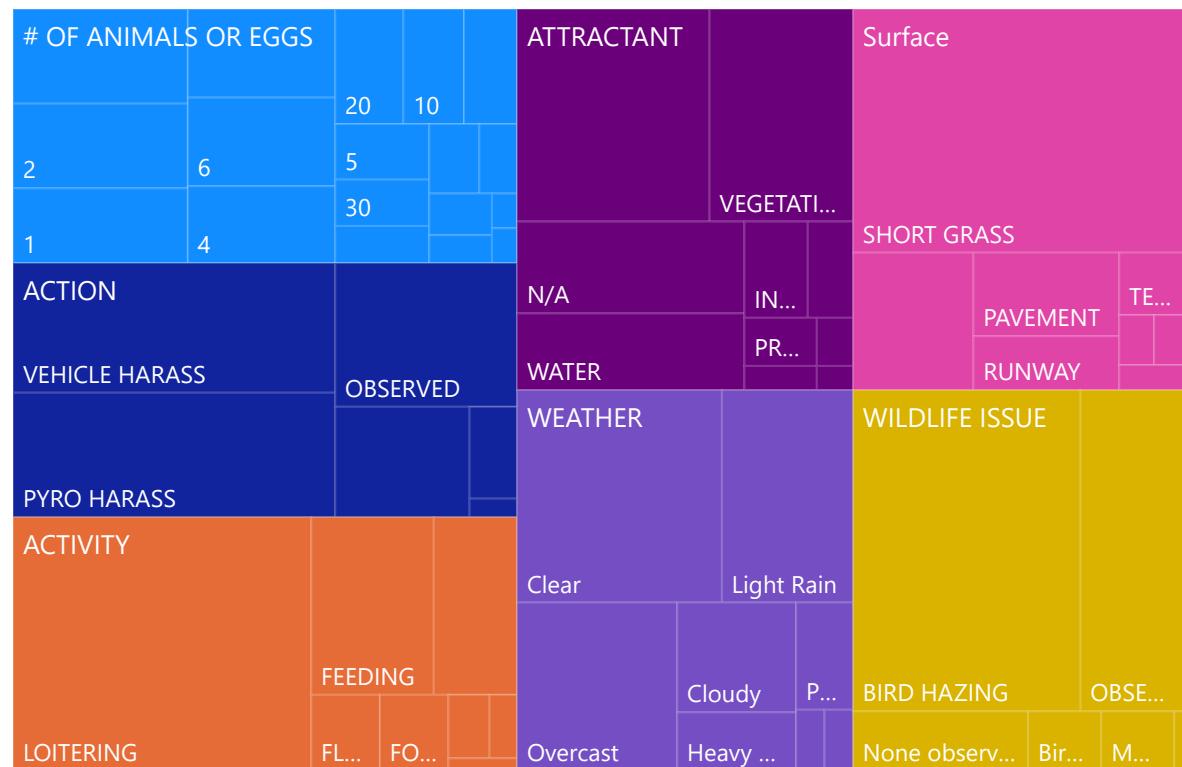


Year

Quarter

Month

## Count of REQUESTID by CUSTFIELDNAME and CUSTFIELDVALUE



## INITIATEDBY

All

## CATEGORY

Wildlife Issue

## CUSTFIELDNAME

Multiple selections

## DATETIMEINIT

Last

6

Months

6/23/2025 - 12/22/2025

147

Count of REQUESTID

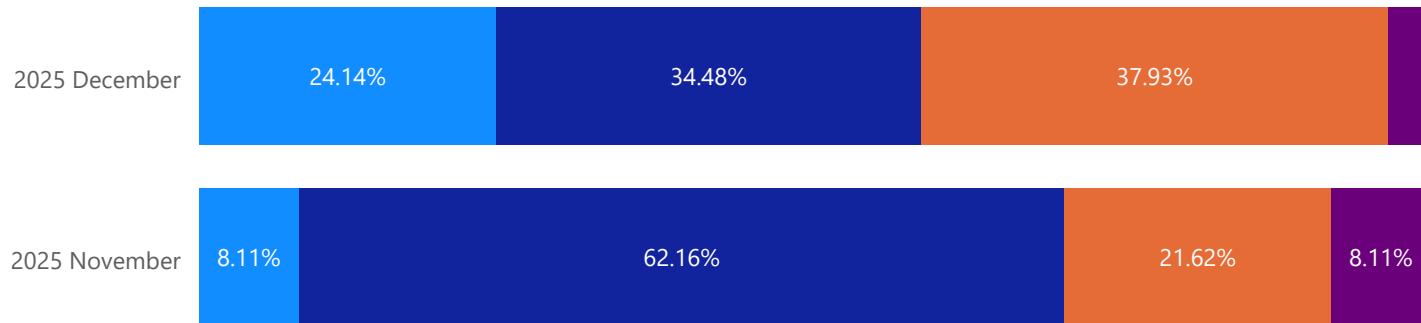
## Number of Logbook Entries Created Over Time



REQUESTID	# OF ANIMALS OR EGGS	ACTION	ACTIVITY	ATTRACTANT	Surface	WEATHER	WILDLIFE ISSUE
14480	10	PYRO HARASS	LOITERING	WATER	SHORT GRASS	Light Rain	BIRD HAZING
14470	6	OBSERVED	LOITERING	VEGETATION	SHORT GRASS	Light Rain	OBSERVED
14465	6	OBSERVED	LOITERING	N/A	SHORT GRASS	Light Rain	OBSERVED
14464	10	PYRO HARASS	LOITERING	WATER	SHORT GRASS	Light Rain	BIRD HAZING
14463	6	OBSERVED	LOITERING	VEGETATION	SHORT GRASS	Light Rain	OBSERVED
14459	8	VEHICLE HARASS	LOITERING	VEGETATION	SHORT GRASS	Clear	MAMMAL HAZING
14456	10	VEHICLE HARASS	LOITERING	WORMS	RUNWAY	Cloudy	BIRD HAZING
14455	30	PYRO HARASS	LOITERING	N/A	N/A	Light Rain	BIRD HAZING
14454	2	PYRO HARASS	LOITERING	WATER	TEMPORARY STANDING WATER	Cloudy	BIRD HAZING

## Inspection Types by Month as a Percentage

Inspection Type ● Part 139 Continuous ● Part 139 Day ● Part 139 Night ● Part 139 Special



## INITIATEDDATE

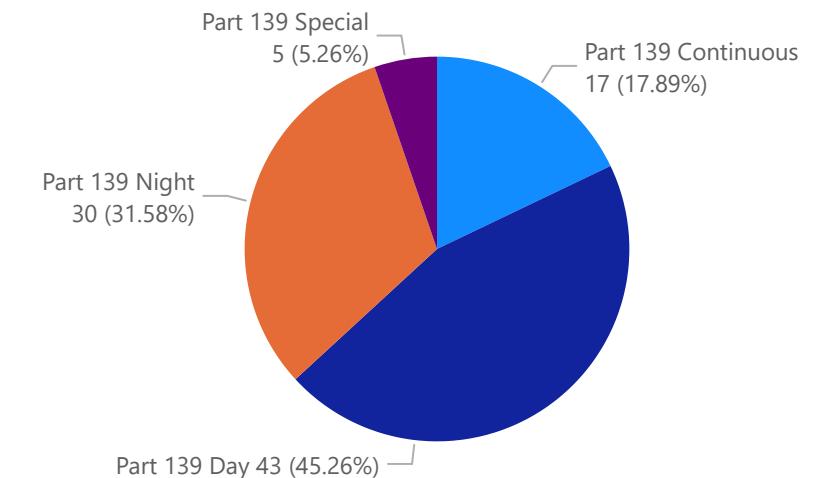
Last 1 Months

11/23/2025 - 12/22/2025

95

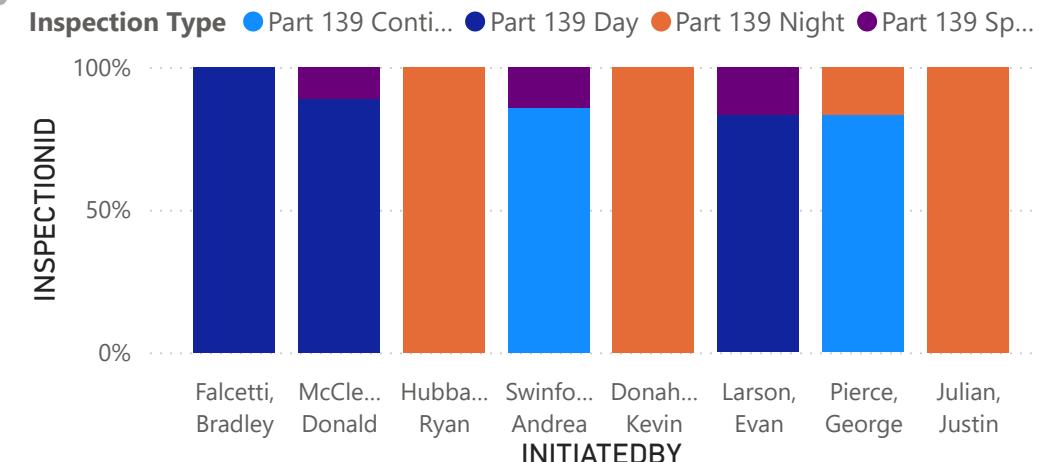
INSPECTIONID

## Part 139 Inspections by Type



INSPECTIONID	INITIATEDDATE	INSPTEMPLATENAME	INITIATEDBY	INSPECTEDBY	CLOSEDBY	STATUS
<a href="#">8467</a>	12/22/2025	Part 139 Night	Pierce, George	Pierce, George	Pierce, George	CLOSE
<a href="#">8466</a>	12/21/2025	Part 139 Night	Julian, Justin	Julian, Justin	Julian, Justin	CLOSE
<a href="#">8465</a>	12/21/2025	Part 139 Day	McClendon, Donald	McClendon, Donald		OPEN
<a href="#">8464</a>	12/21/2025	Part 139 Continuous	Swinford, Andrea	Swinford, Andrea	Swinford, Andrea	CLOSE
<a href="#">8463</a>	12/20/2025	Part 139 Night	Julian, Justin	Julian, Justin	Julian, Justin	CLOSE
<a href="#">8462</a>	12/20/2025	Part 139 Day	Larson, Evan	Larson, Evan	Larson, Evan	CLOSE
<a href="#">8461</a>	12/20/2025	Part 139 Day	Larson, Evan	Larson, Evan	Larson, Evan	CLOSE
<a href="#">8460</a>	12/20/2025	Part 139 Continuous	Swinford, Andrea	Swinford, Andrea	Swinford, Andrea	CLOSE
<a href="#">8459</a>	12/19/2025	Part 139 Night	Hubbard, Ryan	Hubbard, Ryan	Hubbard, Ryan	CLOSE
<a href="#">8458</a>	12/19/2025	Part 139 Day	Larson, Evan	Larson, Evan	Larson, Evan	CLOSE
<b>Total</b>						

## Inspection Types by Employee as a Percentage



# All Logbook Entries



## How To Use This Report:

1. Set the Date Range Below.
2. Use the Logbook Drill Down arrows ( V ) to refine the visuals.
3. Use Ctrl+ to select multiple values.
4. Click on the 'Reset Slicers' button above to clear all filters.

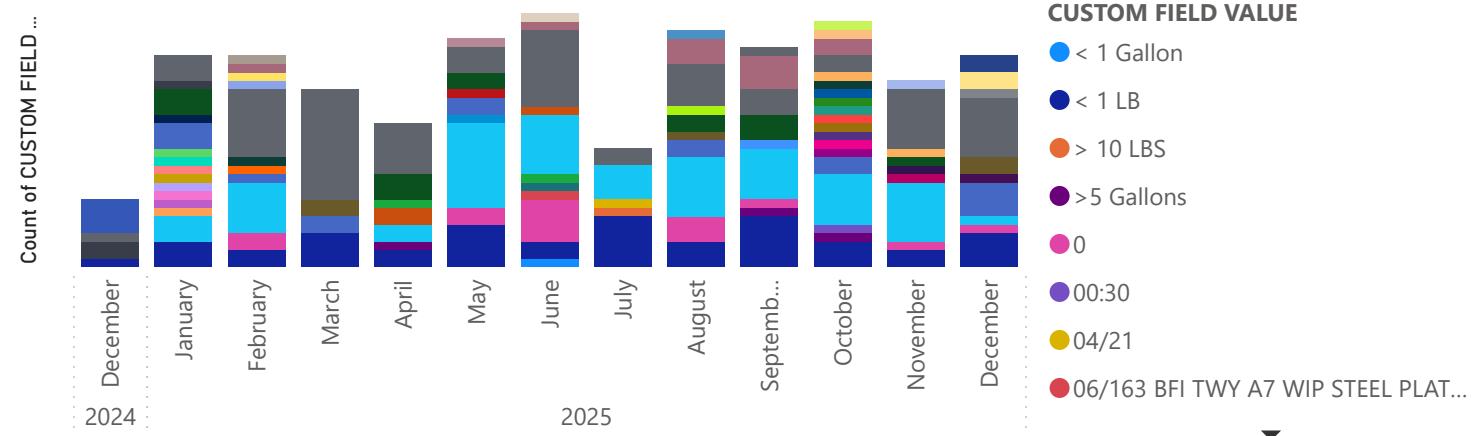
## Date

Last  1

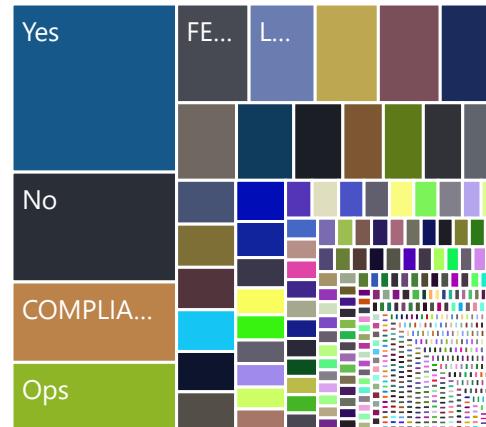
## Logbook Drill Down Slicer

- ✓  Aircraft Alert
- ✓  Aircraft Incident / Accident / D...
- ✓  Engine Run-Up
- ✓  Escort
- ✓  Fire Alarm - Airside
- ✓  Fire Alarm - Landside
- ✓  FOD
- ✓  Fuel Spill
- ✓  Gate Usage
- ✓  Hazardous Material Spill

## Count of Custom Field Name and Custom Field Values Over Time

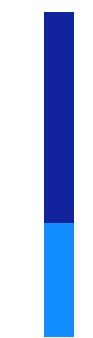
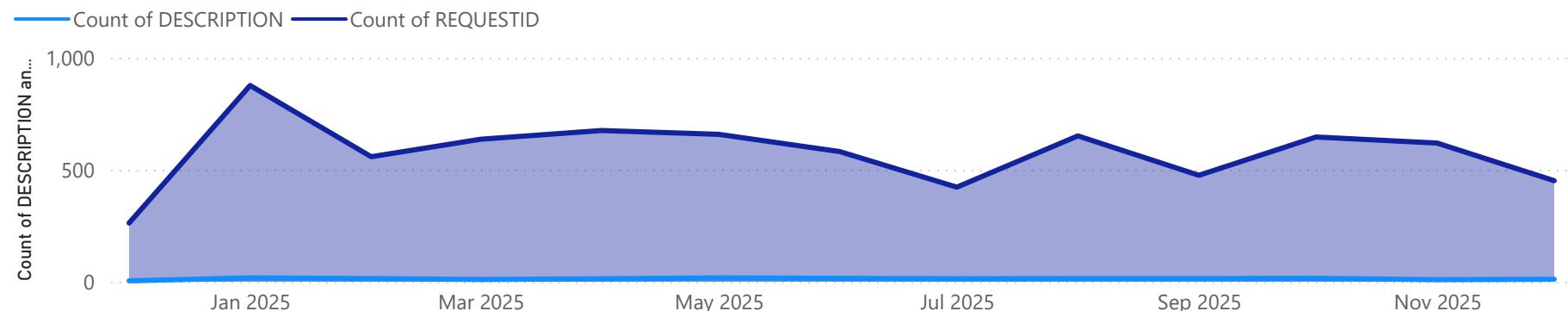


## Count of Custom Field Value and Logbook Entry



Status (%)

## Count of Logbook Description and Logbook Entries Over Time



## Logbook 'Custom Fields' Details

(only Logbook Entries with Custom Fields values will show here)

Count of Logbook Entries with CF values:

**918**

REQUESTID	# Birds Seen	# Birds Struck	# OF ANIMALS OR EGGS	# of Crew	# of Crew (archived)
14481					
14480					
14479					
14478					
14477					

## General Details Based on 'Description'

(this table will not update based on 'Custom Field' selections)

REQUESTID	DATETIMEINIT	DESCRIPTION	STATUS	DETAILS
14481	12/22/2025	Security Issue	OPEN	Disabled drone discovered by Security.
14480	12/22/2025	Wildlife Issue	OPEN	Discovered and hazed ducks.
14479	12/22/2025	Security Inspection	OPEN	No issues discovered.
<b>Total</b>				