



7277 Perimeter Road S., Seattle WA 98108

Meeting: Roundtable Advisory Committee

Date: February 9, 2026

Time: 5 - 7 p.m.

Location: Zoom Webinar and in person: 7277 Perimeter Road South, Seattle WA 98108, Room 110

Meeting objectives:

- Provide the Roundtable and the public with a common understanding of the Georgetown Steam Plant's history, current context, and future plans.
- Provide an opportunity for Roundtable members to share input on the bus stop letter.

Time	Topic	Lead
5 p.m.	Welcome	Ali Lee
5:02 p.m.	Roll Call	Ayako Shapiro
5:03 p.m.	Approve January Meeting Minutes	Ali Lee
5:05 p.m.	General Public Comment	Ali Lee
5:15 p.m.	<p>Presentations and Updates</p> <ul style="list-style-type: none">• Topic: Georgetown Steam Plant<ul style="list-style-type: none">○ Airport history and context○ Georgetown Steam Plant presentation	John Parrot Sam Farrazaino
5:35 p.m.	Public Comment Period for Steam Plant	Ali Lee
5:45 p.m.	<p>Discussion and Decisions</p> <ul style="list-style-type: none">• Georgetown Steam Plant	Ali Lee and Jenny Thacker
6:15 p.m.	<p>Airport Staff Report and Updates</p> <ul style="list-style-type: none">• Community Engagement Report<ul style="list-style-type: none">○ 1/22/2026 NCP Hearing report out○ Feb 21 and 22 NW Aviation Conference at Washington State Fairgrounds• FAA has opened a public comment period on unleaded fuel transition• Roundtable recruitment update	Troy Chen Matt Sykora Nadja Rustempasic

6:30 p.m.	<p>Roundtable Chair Report</p> <ul style="list-style-type: none"> Meeting with Boards and Commission staff re: Museum of Flight seat <ul style="list-style-type: none"> Informational roll call vote on adding a seat specifically for the Museum of Flight Housekeeping <ul style="list-style-type: none"> Ad hoc meeting scheduled for tomorrow Vision 2025 subcommittee update 	Ali Lee Ali Lee Erik Utter
6:50 p.m.	<p>New Business</p> <ul style="list-style-type: none"> Roundtable Request: Agenda items for March meeting due by February 20th 	Ali Lee
6:55 p.m.	<p>Wrap-Up and Next Steps</p> <ul style="list-style-type: none"> Confirm Action Items Adjourn 	Ali Lee

Roundtable members

Name	Representing
Ali Lee (Chair)	Magnolia/ North Seattle
Erik Utter	Renton/ Kent/ South King County
Brian Algiers	Labor (SPEEA)
Dalan Angelo	Rainier Valley
<i>Vacant</i>	At-large
Morgan Kaivo	Cargo (UPS)
Holly Krejci	Georgetown
Lisa Krober	Tukwila
Ed Lutgen	Labor (IAM District 751)
Mark McIntyre	Corporate Aviation
Ken Moninski	Off-site Business
Evan Nelson	Small General Aviation
Takashi Nelson*	FAA (ex-officio)
Guido Perla	Unincorporated King County
Stephen Ratzlaff	Pilots' Association
<i>Vacant</i>	West Seattle
Ryan Tomasich	Boeing Company
Velma Veloria	Beacon Hill
<i>Vacant</i>	South Park

Members with an * are non-voting and do not count towards quorum.

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Meeting Opening, Roll Call, and Quorum Update

The meeting was called to order by Ali Lee, Chair (Magnolia/North Seattle) at 5:00 p.m.

Welcome was led by Ali Lee.

Roll call was led by Jenny Thacker (PRR). A quorum was not present at the time the meeting started; however, quorum was reached by the end of the meeting.

The December meeting minutes were approved by general consent.

Public Comment

John LaPorta made a recommendation to the Airport that a request was made for the Airport Roundtable Advisory Committee to provide a draft to the Airport, as the FAA sponsor, asking the FAA to codify the Runway Protection Zone (RPZ) at the Northeast Airpark for existing light general aviation (GA) facilities. The request also included suspending eight Vision 2045 alternatives intended to address GA capacity impacts at KBFI until the FAA responds to the codification request.

The concern raised was that, under the FAA's reinterpretation since 2021, the general minimum standards (1A through 1D) would eliminate approximately 54 tie-downs at Northeast Airpark. Combined with the loss of 77 tie-downs at Southwest Airpark and the inability to implement 54 and 75 tie-downs at Northeast Airpark, this would affect between 185 and 206 tie-downs and hangars, essentially displacing nearly all GA at the field except for 12 tie-downs at midfield parking. If the Airport could reclaim tie-downs at Southeast Airpark, up to 34 additional tie-downs might be available, but these are not included in the 185–206 figure.

John emphasized that the Roundtable should forward the codification request to the Airport sponsor, who would then submit it to the FAA for approval.

Presentations and Updates

KCIA 2026 Year Preview

Matthew Sykora (KCIA) provided an overview of anticipated activities and priorities for the Airport in 2026 to help the Roundtable plan its goals and focus areas for the year. He

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explained that the timeline was organized by quarter based on what is currently known, noting that federal-level changes could alter priorities at any time.

For Quarter 1, Matthew highlighted the upcoming Part 150 public hearing scheduled for January 22 at the Flying Service Station, with a Zoom option available. This hearing will cover the draft Land and Noise Compatibility Plan, and the public comment period will remain open for 30 days following the meeting. He emphasized that these dates are set by code and cannot be changed. January will also include snow preparation activities. In February, the public comment period for Part 150 will close, and the Airport will participate in the Northwest Aviation Trade Show at the Puyallup Fairgrounds, where staff will share updates on procedures, parking, and other projects. March will feature a Vision 2045 open house.

Matthew noted several major events and milestones later in the year, including the Aviation High School capstone event in Quarter 2, the FIFA World Cup in June and July, and the anticipated closure of the Vision 2045 public comment period. He also mentioned that the Airport has been tasked with providing a report on rates and fees to the County Council by mid-year. Toward the end of the year, activities become less certain, but plans include hosting the FOD Walk and Airport Day (suspended last year due to runway work), welcoming the Blue Angels in August, and releasing the environmental review for the Taxiway Bravo Project in the fall.

Matthew provided additional details on the Part 150 hearing, noting that the presentation will begin at 5:45 p.m. and will include an overview of the draft noise compatibility plan by RS&H, followed by public comment. He also mentioned the Airport's spring cleanup event and encouraged Roundtable participation, suggesting coordination with Georgetown Community Council's annual cleanup.

Questions from Roundtable members included clarification on the rates and fees report, the timeline for Taxiway Bravo relocation (expected no earlier than 2030, with full completion potentially by 2035), and the purpose of a public purpose continuity report scheduled for October. Velma Veloria (Beacon Hill) raised concerns about traffic impacts during the World Cup, particularly in neighborhoods like Beacon Hill, Georgetown, and South Park. Matthew explained that while aviation traffic is expected to increase, details on

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ground traffic and mitigation strategies are not yet available. He committed to sharing updates as they become known. Holly Krejci (Georgetown) asked about coordination with the city regarding houseless individuals near the north end of the field, noting concerns based on displacement during the MLB All-Star Game. Airport staff acknowledged the issue and agreed to monitor and engage with city partners as planning progresses.

Discussion and Decision Items

Details on the status of seats on the KCIA roundtable

The Roundtable discussed the possibility of adding a dedicated seat for the Museum of Flight. Currently, the Museum does not have a specific seat, though historically, its representatives have often filled the at-large position. Ali Lee (Chair) noted that there are three open seats, South Park, at-large, and a potential new seat for the Museum. She shared that a new staff member in the Office of Boards and Commissions, who started two weeks ago, will provide guidance on the process if the Roundtable decides to add a seat specifically for the Museum of Flight. Ali emphasized that adding a seat would require County Council action, as the Roundtable cannot make this change independently, but it can make a recommendation.

Velma Veloria (Beacon Hill) asked about the process for filling seats. Matthew (KCIA) confirmed that applications go through the Executive Director's office and then to the Council. Velma expressed support for the Museum having its own seat but noted that applicants would still need to apply formally. Stephen Ratzlaff (Pilots' Association) commented that a Museum of Flight representative has already applied for the at-large position and suggested filling that seat promptly rather than creating a new one. He reiterated that the at-large seat is open to anyone, not just the Museum.

Ken Moninski (Off-site Business) supported the idea of a dedicated Museum seat, noting that the Museum of Flight is a unique airport tenant and should have guaranteed representation. He expressed concern that the at-large seat could be filled by someone else, leaving the Museum without a voice. Ken also suggested learning more about the County's perspective and process before making a recommendation, including whether adding a seat would be feasible or take years. He emphasized the importance of confirming the Museum's willingness to participate if a new seat is created.

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Ali proposed postponing a Roundtable vote on beginning the process to add a position specifically for the Museum of Flight until more information is available from the Office of Boards and Commissions. Roundtable members agreed, and Ali committed to raising these questions with the new staff member and reporting back at the next meeting.

Naja Rustempasic (KCIA) provided an update on Roundtable membership and open seats. She confirmed that applications for the at-large, South Park, and West Seattle positions have been submitted to the Office of Boards and Commissions, which is currently undergoing a transition process. The Roundtable is waiting for next steps from that office. Naja reminded members who are being reappointed to check their email for requests for additional documents and offered to resend emails if needed. She encouraged members to reach out with any questions.

Airport Staff Report and Updates

Community Engagement Report

Troy Chen (KCIA) states that KCIA staff attended over 60 community engagement meetings and events throughout the year. These included participation in the Duwamish River Cleanup, Climate Justice meetings, and setting up booths and tables at events such as the El Centro de la Raza celebration, Chinatown-International District Festival, and Museum of Flight activities to raise awareness about Part 150 and Vision 2045 open houses. The Airport also partnered with Raisbeck Aviation High School on its capstone project and collaborated with the Roundtable Chair to host the “Girls in Aviation Day” event, which was described as a major success.

Troy shared that the Airport works closely with community organizations such as the Beacon Hill Community Council, Georgetown Community Council, Georgetown Business Association, King County International Airport Community Coalition, and the South Park Neighborhood Association. He mentioned that these partnerships would continue throughout 2026, along with participation in events like the Georgetown Carnival and Tukwila’s annual festival. Troy invited Roundtable members to share suggestions for additional events where Airport staff presence would be beneficial.

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Troy and members of KCIA staff announced the addition of Julia Danshield to the Airport team. Julia introduced herself, noting her background in urban planning and communications and her experience in community engagement and co-creation during her four years with the County. She expressed excitement about supporting the Airport's outreach efforts and working with Roundtable members.

Velma Veloria (Beacon Hill) asked about the Airport's engagement with Raisbeck Aviation High School and whether programs exist to encourage students, particularly students of color, to pursue careers in engineering and aviation. Troy confirmed that the Airport participates annually in Raisbeck's 10th-grade capstone program, which focuses on innovative projects such as pollution reduction and 3D printing. He added that the Airport regularly hosts tours and is open to expanding outreach to other schools, such as Franklin and Cleveland High Schools, and partners with County agencies to provide internships. Velma suggested coordinating opportunities for students from diverse backgrounds, and Troy agreed this was an area for continued growth.

Finally, Ali Lee (Chair) reminded members that Roundtable meetings typically run from 5:00 to 6:30 p.m., with flexibility to extend until 7:00 p.m. for in-depth topics. She announced plans for an in-person retreat in February to set priorities for 2026 and encouraged members to submit agenda items to her via email.

Old Business

The Georgetown Steam Plant presentation originally scheduled for this meeting will be postponed to February. Members were invited to submit questions in advance for that discussion. Ali Lee (Chair) also mentioned concerns raised by community members regarding security around the Boeing facility and the new access road, but none of the members had information to share at this time. Holly Krejci (Georgetown) expressed concern that some participants may have seen a proposal related to the Boeing access project while others had not and asked for clarification on who is familiar with the project. Ali confirmed that most members had not seen the proposal and suggested revisiting the topic after the February presentation. Matthew Sykora (KCIA) and John Parrott (KCIA) expressed that they had not seen a lot of detail for what the plan includes.

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New Business

There was no new business discussed during the meeting.

Key Action Items from Roundtable Meeting

- The Georgetown Steam Plant presentation should be added to the agenda for the February meeting.
- Roundtable members should continue monitoring Vision 2045 updates and share public information with their communities.
- Ali Lee (Chair) will send out a Doodle poll to schedule the Roundtable retreat, likely after the next regular meeting, and ensure it does not conflict with Part 150 or Vision 2045 public meetings.
- Ali Lee (Chair) to follow up with Boards and Commission on process to add a seat for the Museum of Flight.
- Roundtable members are to submit agenda topics to Ali Lee (Chair)

Closing

A motion to adjourn was made and seconded, and the meeting ended at 6:02 p.m.

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Roundtable members

Name	Representing
Erik Utter	Renton/ Kent/ South King County
Ali Lee	Magnolia/ North Seattle
Brian Algiers	Labor (SPEEA)
Dalan Angelo*	Rainier Valley
<i>Vacant</i>	At-large
Morgan Kaivo	Cargo (UPS)
Holly Krejci	Georgetown
Lisa Krober	Tukwila
Ed Lutgen	Labor (IAM District 751)
Mark McIntyre	Corporate Aviation
Ken Moninski	Off-site Business
Evan Nelson	Small General Aviation
Takashi Nelson	FAA (ex-officio)
Guido Perla*	Unincorporated King County
Stephen Ratzlaff	Pilots' Association
Kelly Ronan-Hafner	West Seattle
Ryan Tomasich	Boeing Company
Velma Veloria	Beacon Hill
<i>Vacant</i>	South Park

The members marked with * are currently out of compliance and as such may not vote and do not count toward the quorum.

Roundtable members in attendance: Ali Lee, Erik Utter, Holly Krejci, Ken Moninski, Stephen Ratzlaff, Ryan Tomasich, Mark McIntyre, Velma Veloria

Absent Roundtable members: Dalan Angelo, Guido Perla, Ed Lutgen, Evan Nelson, Takashi Nelson, Brian Algiers, Morgan Kaivo, Lisa Krober, Kelly Ronan-Hafner

King County Staff in attendance: Tory Chen, Matt Sykora, Nadja Rustempasic, John Parrott, Dave Decoteau, Julia Jannon-Shields

Facilitators and support staff: Jenny Thacker (PRR), Ayako Shapiro (PRR), Steven Derengowski (InterVISTAS), Harris Burkhardt (InterVISTAS)

Newsletter

January 2026



King County
International Airport
Boeing Field

Vision 2045

AIRPORT PLAN UPDATE

Part 150 Study

NOISE AND LAND USE COMPATIBILITY STUDY

Planning for the future of KCIA

King County International Airport (KCIA) is conducting the Vision 2045 Airport Plan and the Part 150 Study, both aimed at shaping the future of the airport. Your voice is essential in the process, as feedback from community members, airport tenants, and interested parties will guide our priorities and help KCIA to evolve and adapt to meet forecasted demand in the region. These studies began in January 2024 and will be complete by mid-2026.

What's new?

KCIA hosted an in-person and virtual public hearing on Jan. 22, 2026, to share information and collect comments on the draft Noise Compatibility Program (NCP). The purpose of the hearing was to provide an overview of the draft NCP, explain the Part 150 Study process, and offer airport tenants, community members, and interested parties an opportunity to share input. A copy of the draft NCP is available for review and comment at KCIAplanning.com. The public comment period for the draft NCP remains open through Feb. 22, 2026.

The study team will host Project Advisory Committee Meeting #11 and the Vision 2045 Airport Plan Open House #7 later this year. Dates will be shared as soon as they are scheduled. The study team appreciates the input received throughout the planning process and thanks participants for their continued engagement.

Sign up for project email updates and learn how to provide input throughout the Vision 2045 Airport Plan and Part 150 Study at KCIAplanning.com



Share your input
on the draft NCP
by Feb. 22, 2026



continues >

Vision 2045 Airport Plan and Part 150 Study overview

Vision 2045 and the Part 150 Study are separate but related efforts. The study team is sharing information about both to make it as easy as possible for airport tenants, community members and interested parties to participate and share input.

Vision 2045

AIRPORT PLAN UPDATE

- Will create a plan for KCIA to evolve and adapt to meet aviation needs and maintain its status as a world-class airport
- Identifies projects KCIA would implement to continue to operate safely and efficiently while meeting changing aviation demand
- Follows long-range facility planning guidance from the Federal Aviation Administration and accounts for potential environmental and socioeconomic impacts

Part 150 Study

NOISE AND LAND USE COMPATIBILITY STUDY

- A voluntary Federal Aviation Administration noise study
- Identifies the noise exposure from aircraft operations in the airport vicinity
- Creates processes or programs to address effects of airplane noise
- Will be used to inform the Vision 2045 Airport Plan



Flyers promoting the November 2025 Open House were shared at local community gathering spaces.

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Your input helps inform our planning process

KCIA is committed to involving the community, airport tenants, and other interested parties in the Vision 2045 Airport Plan and the Part 150 Study.

Open House updates

Vision 2045 Airport Plan

On Nov. 18, 2025, the study team held an open house focused on refined draft alternatives for how the airport can evolve and adapt to meet forecast aviation demand over the next 20 years. Approximately 80 community members, airport tenants, and interested parties attended to review alternatives, ask questions, and provide input. A public comment period for the refined draft alternatives was held between Nov. 12 and Dec. 10, 2025. A copy of the open house summary and all comments received during the comment period at KCIAplanning.com under the "Resources" tab.

Part 150 Study

On Jan. 22, 2026, the study team hosted an in-person and virtual public hearing to present the draft Noise Compatibility Program (NCP), which outlines specific actions to reduce airport noise and support compatible land use around KCIA. The NCP is available for review and comment at KCIAplanning.com through February 22, which marks the end of the 45-day public review period.



Project Advisory Committee updates

Later this year, the study team will host a final PAC meeting to share the preferred alternative before it is submitted to the FAA. We sincerely thank our PAC members for their input and ongoing participation throughout the Vision 2045 and Part 150 Study. Read summaries from all the PAC meetings on the Project Advisory Committee tab at KCIAplanning.com

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Part 150 Study

NOISE AND LAND USE COMPATIBILITY STUDY



Upcoming opportunities to get involved

KCIA is committed to involving the community, airport tenants, and other interested parties in the Vision 2045 Airport Plan and the Part 150 Study. Sign up to receive email updates and stay engaged with our team as we move forward. Later this year we will host the following:

- Vision 2045 PAC 11 – Final Development Plan
- Vision 2045 Open House 7 – Final Development Plan

Stay informed and share your thoughts



Visit the Vision 2045 Airport Plan and Part 150 Study website: KCIAplanning.com

Email the KCIA project team: KCIACommunityOutreach@kingcounty.gov



Si desea más información en español, visite KCIAplanning.com/kcia-es, o escanee.



欲了解更多信息 (中文), 請瀏覽 KCIAplanning.com/kcia-zh-tw 或掃描。



想要了解更多中文信息, 请访问 KCIAplanning.com/kcia-zh-cn, 或扫描。



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External Relations Monthly Report

February 2026

Meetings & Events Attended

1. King County Interns Airport Tour - January 13th, 2026
2. Raisbeck Aviation High School Student Networking Event - January 14th, 2026
3. KCIACC Meeting - January 22nd, 2026
4. Part 150 Study Public Hearing - January 22nd, 2026
5. EPIC Flyoff Event at Raisbeck High School - January 22nd, 2026

Upcoming Meetings & Events

1. Beacon Hill Council Meeting - February 3rd, 2026
2. South Park Neighborhood Association Meeting - February 10th, 2026
3. NW Aviation Trade Show - February 21-22, 2026

Resources

- Vision 2045 / Part 150 Website: kciaplanning.com
- KCIA Construction Projects: <https://kingcounty.gov/en/dept/executive-services/transit-transportation-roads/airport/projects>

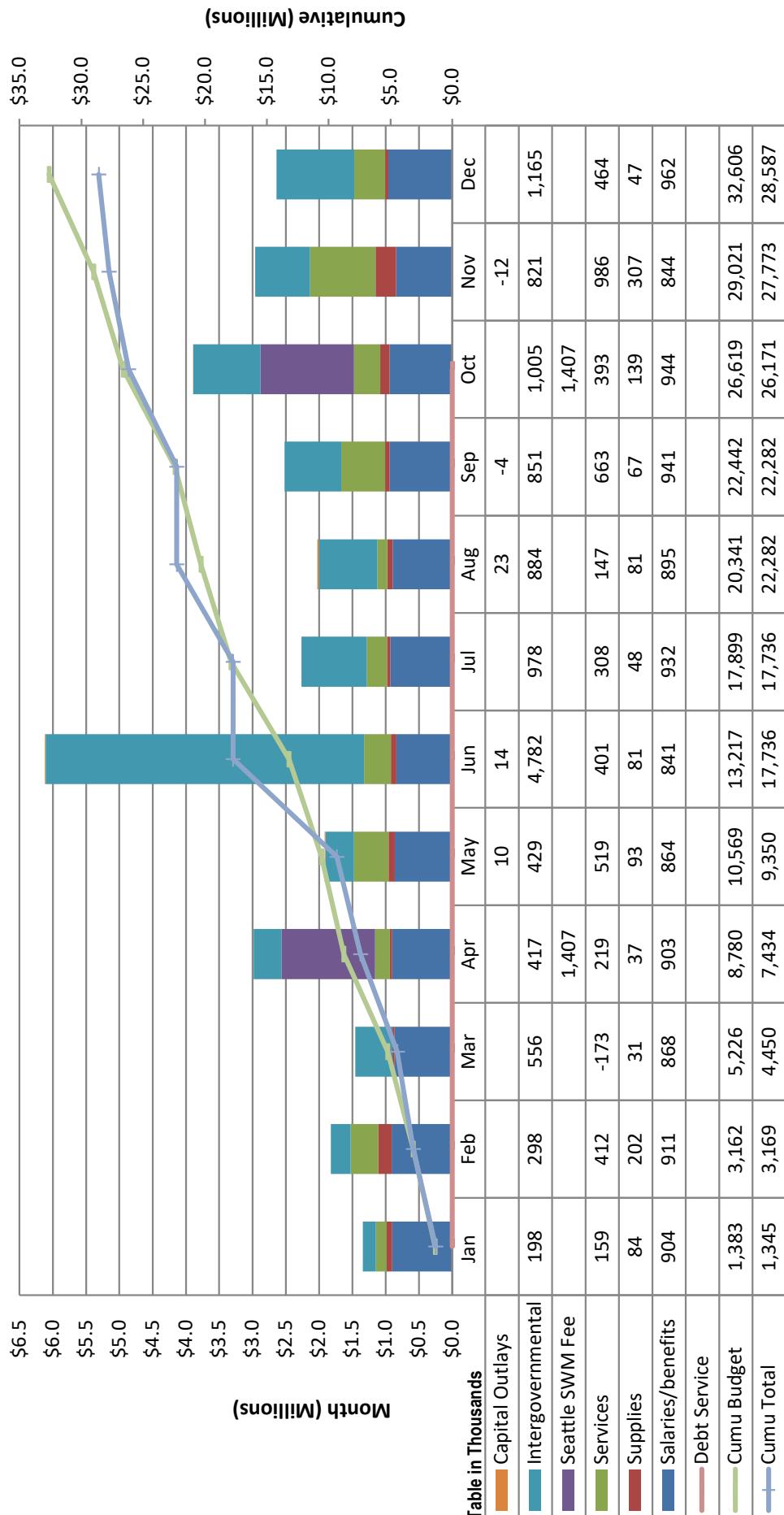


King County
International Airport
Boeing Field

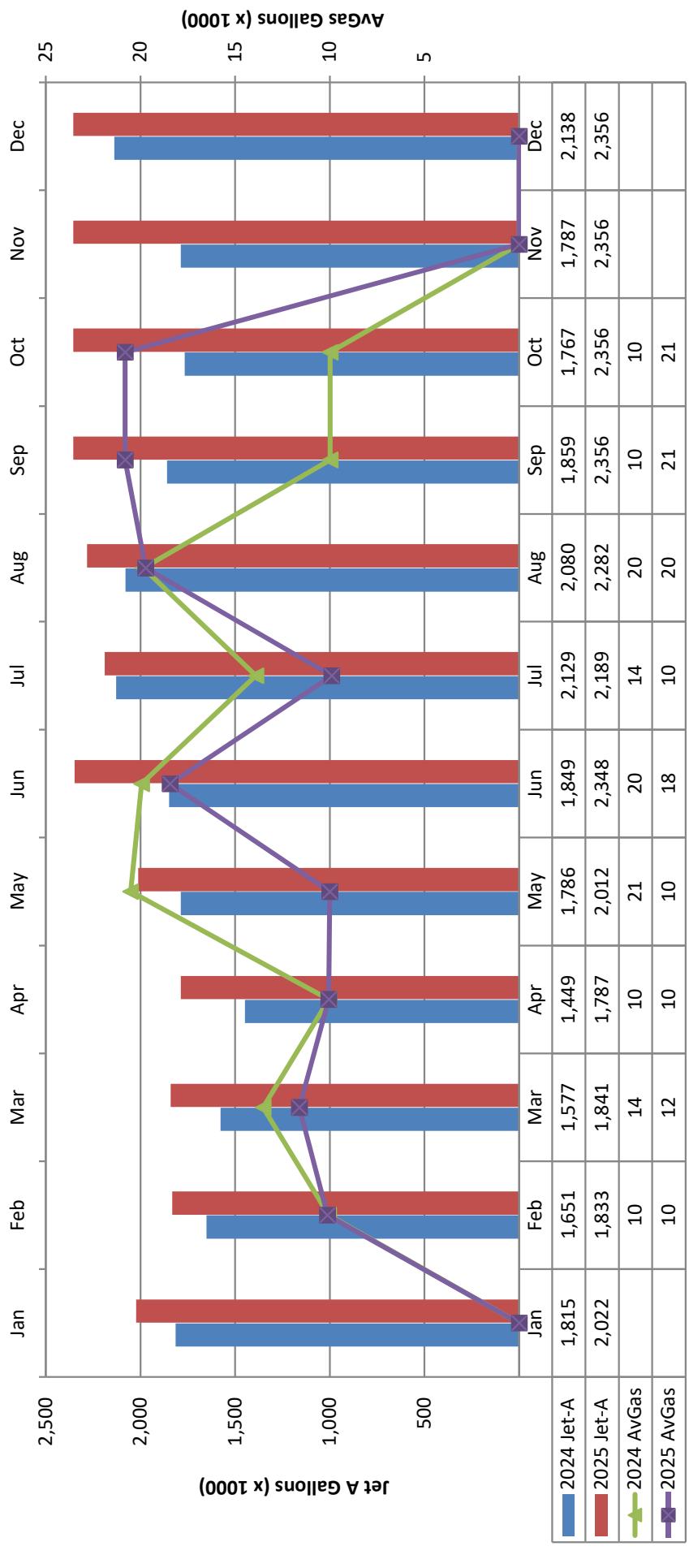
KCIA Revenues 2025



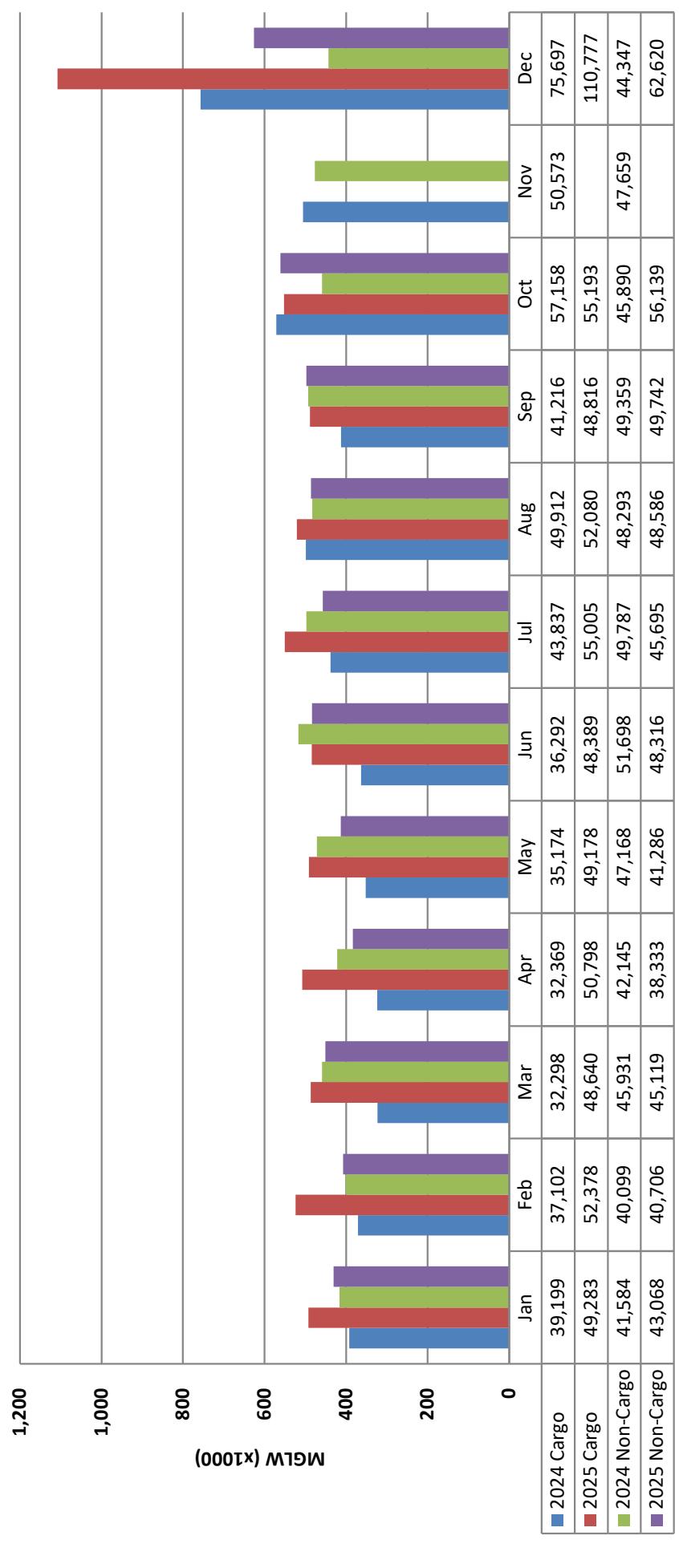
KCIA Expenditures 2025



KCIA Fuel Volumes 2024-2025



Billable Landed Weight 2024-2025



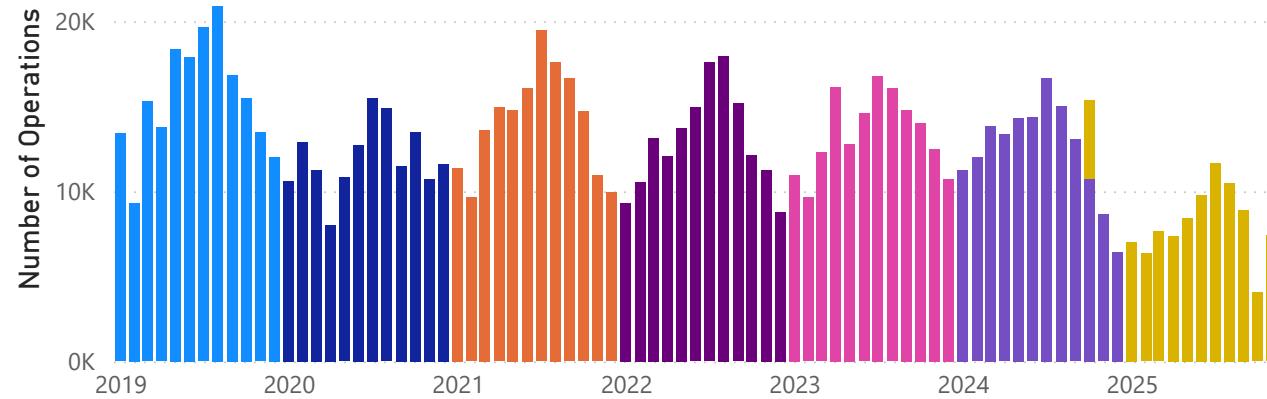
Number	Name	PM	YTD Actuals	\$ Annual Variance	Annual Forecast KPI %	Key Activities - Current Quarter	Key Activities - Next Quarter	Closely Monitored Issues and Key Risks
1028654	LOOP BLDG REMEDIATION	Cracknell	\$0	-\$912,000	-100%	All construction and remediation activities are complete.	Key activities next quarter, Q1, 2026 will be project reporting and close out.	This project was delayed due to contract workload issues. We ran into the risk of rainwater filling up the excavated sites while the pits are open due to delayed start. Pits covered while open to reduce rain introduction to the pits.
1028662	NORTH BOEING FIELD MTCA	Dumaliang	\$0	-\$40,000	-100%	Project work Agreed Order	Project work Agreed Order	Key risk is Ecology request for additional work as PLP. Current request is PFAS investigation.
1119982	AIRPORT REDEVELOPMENT	Dumaliang	\$0	-\$1,168,936	-100%	Ongoing projects. Quarterly Activities managed through sub projects		Ongoing projects. Quarterly Activities managed through sub projects
1120212	NBF GTSP REMEDIAL ACTION	Dumaliang	\$158	-\$5,044	-12.61%	Work in reviewing and revising remedial investigation report with new ECY site manager. Pfas investigation report review is ongoing with ECY.	Completion of RI Report and start of feasibility study. Completion of the PFAS investigation work plan.	None
1120731	AIRPORT FLEET	Fotheringill	\$0	-\$2,090,534	-48.90%	Ongoing program. Scope, schedule, cost managed at the annual basis through sub project	Ongoing program. Scope, schedule, cost managed at the annual basis through sub project	Ongoing program. Risks managed through sub projects We had an unplanned purchase of a ARFF Truck as a result of the FAA increasing our ARFF Index. This caused us to exceed our planned annual spend.
1135085	RUNWAY 14L-32R REHAB	Miller	\$6,594,968	-\$18,750,845	-58.69%	Achieve substantial completion and proceed with project closeout phase.	Continue with completing the remaining punchlist items, project closeout, closing out contracts, project closeout report, and final invoicing.	contract invoicing, project closeout records, and wet weather.
1137242	AIRFIELD ELECTRICAL UPGRES	Dumaliang	\$0	-\$1,144,115	-100%	See project details.		Ongoing program. Risks managed through sub projects.
1139512	TAXIWAY B RELOCATION	Miller	\$2,906	-\$670,954	-82.09%	Finalize the planning report, submit the initial Environmental Assessment reports to the FAA, and continue coordination with the ADO. The ARFF, ATCT, and midfield airpark modifications Planning and Design contract was advertised on 11/14/2025 and will close on 12/19/2025.	Continue the NEPA process, coordination with the ADO and select a team for the ARFF, ATCT, and midfield airpark modifications planning & design contract. Update TXWY B Planning Report.	Procurement - KIC P&P procurement timeframes may not meet project needs. Airport Leadership is aware and working to mitigate this with P&P FAA - FAA review and approval timeframes can be in excess of a month. Permitting - KC Permitting timeframe and stormwater requirements may not meet project needs and has the potential to delay the program. Airport Leadership is aware and working directly with KC Permitting.
1139547	WATER AND SEWER MGT SYSTEM	Khalili	\$0	-\$16,965	-100%	Ongoing program to support the maintenance team	Ongoing program.	Ongoing program. Risks managed through sub projects
1141114	A11 CONNECTOR RECONST	Miller	\$516	-\$678,183	-55.02%	Achieve substantial completion and proceed to the closeout phase of the project. Work with the contractor to ensure all punchlist items are completed.	Complete remaining punchlist items, and continue with closing out the project, construction contract, and develop the record documents and as-builts.	Wet weather could delay application of the final markings, we are monitoring this closely with the contractor.
1141122	STRMWTR PIPE REPLCMT PH III	Khalili	\$664	-\$2,631,269	-100%	Closeout phase	Closeout phase	N/A
1141128	AIRPORT WAY STORMWTR INPUT	Khalili	\$53,854	-\$183,141	-49.40%	The project has advanced to 90% design, and coordination and review with all stakeholders are ongoing. Phase completion will be achieved after all comments are addressed and incorporated.	Collaboration with King County and FAA will continue to finalize and submit the 90% design package.	The review process has been delayed due to the FAA shutdown. The Gate Committee needs to approve the project baseline and the required budget for this phase.
1141139	AIRPORT IT COMP PLAN	Harris	\$295			Starting Interviews for project details and section needs. Reviewing questions and stakeholder lists.	Developing innovations projects from stakeholder's interviews.	Budget and leadership support may be an issue.
1141154	CARBON ACCREDITATN STUDIES	Dumaliang	\$0	\$50,000	43.48%	Level 3 accreditation is approved by ACA. Certificate to come. Level 3 to continue this current year with submission of application for 2024 data. Procuring consultant. Working on additional budget approval for remaining task. Level 3 renewal and Level 3+ scoping/planning in process.	Annual renewal of Level 3.	Additional budget needed due to overage and remaining work. Budget request form signed and being routed.
1141157	CLIMATE PREPARDNNS STUDIES	Dumaliang	\$0	-\$8,550	-63.37%	USGS monitoring quarterly ground levels completed. Modelling of water levels to start by USGS.	Modelling expected to be completed this quarter.	None
1141164	AIRFD ELEC SYS UPGDE PH III	Khalili	\$6,626	-\$1,144,115	-100%	Closeout phase	Closeout phase	Contract issue with Rock management
1143915	RUNWAY 14R-32L REHAB	Miller	\$52,372	\$658,103	35.28%	Continue to develop and finalize alternatives, present these and decide which alternative to proceed forward with. Finalize the 60% stormwater design and submit documents for NEPA.	Continue with the Environmental Assessment process and additional field surveys that are required to align with the TXWY B project boundary.	Procurement - KIC P&P procurement timeframes may not meet project needs. Airport Leadership is aware and working to mitigate this with P&P FAA - FAA review and approval timeframes can be in excess of a month. Permitting - KC Permitting timeframe and stormwater requirements may not meet project needs and has the potential to delay the program. Airport Leadership is aware and working directly with KC Permitting.

1143917	WANG SITE REHAB	Sanchez Yubero	\$62	\$3,560,000	121.09%	-Masonry prism testing -Tier 3 Assessment (this assessment is expected to be completed in January 2026)	Evaluate Tier 3 Assessment to make decisions about next steps	
1143948	VISION 2045/PART 150 STUDY	Bartley	\$0	\$545,129	39.04%	Busy quarter. Revising alternatives and starting NCP V 2045 Alts: Pac 9 reviewed revised alternatives with PAC Planned activities include PAC 9 Revised Alts: 10/21 ~ complete POH 5 Revised Alternatives: 11/18 P150 NCP: PAC 10 NCP 2: 11/20	V 2045 PAC 11 Final Plan: Feb->April date TBD POH 7 Final Alternatives: Feb->April date TBD P 150 POH 6 NCP Public Hearing: 01/22	Community and Tenant Engagement will be a major focus of this project. There will be high visibility with the Executive's Office and Council on this project. Will need to work with council to review the project and prep for approval. Will need to work closely with the FAA ADO on the facility requirements and ALP approval. Short staffing at FAA may result in extended delays for NEMs, NCP and ALP approvals.
1143950	AIRPORT PLANNING/SUPPORT	Bartley	\$0	-\$408,547	-46.69%	This is a program Scope/Schedule/Cost are managed at sub project level.	This is a program Scope/Schedule/Cost are managed at sub project level.	Most of the budget is contingency for "pop-up" projects so project spend is unknown.
1143954	KCIA CLIMATE VULNERABILITY	Dumaliang	\$0	-\$175,608	-89.97%	On hold	Review status of alternative analysis for heat study. Pre-planning for Stormwater and Airfield Electrical asset updates.	None
1146188	FFS HVAC SYS REPL & SOLAR	Sanchez Yubero	\$312	-\$972,936	-100%	ITB Package (Draft): Plans, Specifications and Estimate	Final ITB package	Updated construction cost and Grant application
1146512	PAVEMENT REHAB 2023 2024	Sanchez Yubero	\$312	-\$346,000	-100%	Planning WO-05 Thermoplastic marking removal	WO-05 agreement execution under KC001070 and schedule the work to be performed before the contract expiration date (6/12/2026)	
1146797	2024 FLEET VEHICLE PRCHS	Fotheringill	\$692	-\$275,000	-100%	The builds and upfit of the remaining trucks for ARFF, those are done and Inservice.	Continue the upfitting for the trucks	Timely completion of the upfitting for the 5 Chevy Silverado's
1147373	DIGITAL ASSET STANDARDS	Kuhl	\$0			Ascertaining the viability of completing the AutoCAD standards with the current budget. Proposing additional budget to complete project.	Initiating work order to start standards development.	Budget was insufficient to complete project.
1148966	KENMORE HANGAR DEMO	Harris	\$443	-\$407,338	-100%	Utilities are shut off. Initiating RFP through JOC to perform demo. Starting Demo 3/9/2026	Close out procedures.	Delay in processing RFP. Original budget may not be sufficient to complete work.
1150010	2025 FLEET VEHICLE PRCHS	Fotheringill	\$0			Upfit Fire Truck		With the purchase of the firetruck that limited any big purchases. Complete Upfitting of the fire truck with the remaining budget allocation. Ensure upfit costs are charged the capital project rather than operations
1150041	MAIN TERMINAL POWER UPGRDS	Sanchez Yubero	\$864			Planning SOW to be performed in-house by KCIA Mx	- KCIA Mx to perform the work in-house - Planning and procure the rest of the work using a contractor	
1150069	ELEVATOR UPGRADES 2025	Bartley	\$0			Work is scheduled to take 5-7 weeks to complete and will start when fabrication ends and all materials are available.	Start in early February 2026	The service provider will need a laydown area. Currently Gate 3 has been suggested.
1150204	ATCT UPGRADES 2025	Sanchez Yubero	\$0			-Planning the work to be performed by a contractor (most likely GLY using JOC-Parks/GLY) -KCIA Mx in parallel continues performing in-house its SOW (Elevator and HVAC)	- Procure and perform the work that is not performed by KCIA Mx in-house.	
1150621	TERMINAL PRKNG LOT LIGHTING	Sanchez Yubero	\$62			- Planning work: -Currently working with KCIA Maintenance, Operations and Innovation on the early stages of the planning phase to identify the camera and lighting gaps in the parking lot in preparation to take next steps. - Considering to perform a lighting study under A&E contract KC001350 (KH) to see if a new light configuration is needed	Procure items and complete work	

1151054	TEMPORARY ARFF BAY	Bartley	-\$135,981			Install Structure Finalize and Submit Permit Application and SCL Application	Submit Permit application and SCL application if not done in Q4 2025 Prepare for SCL "shore power" connection, buy materials for in house labor OR contract out.	This is a temporary structure, but because the FAA is requiring this for several years it will exceed time requirements for permitting as a temporary structure. As such, it will be permitted as a permanent structure. This will be like fitting a square peg into a round hole and comes with a number of risks. Particularly for Permitting (SCL/Civil/Fire) Current plan is to use as much rental electrical components as possible. This may need to change if they do not meet SCL standard.
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Total Flight Operations 2019 - Present

● 2019 ● 2020 ● 2021 ● 2022 ● 2023 ● 2024 ● 2025

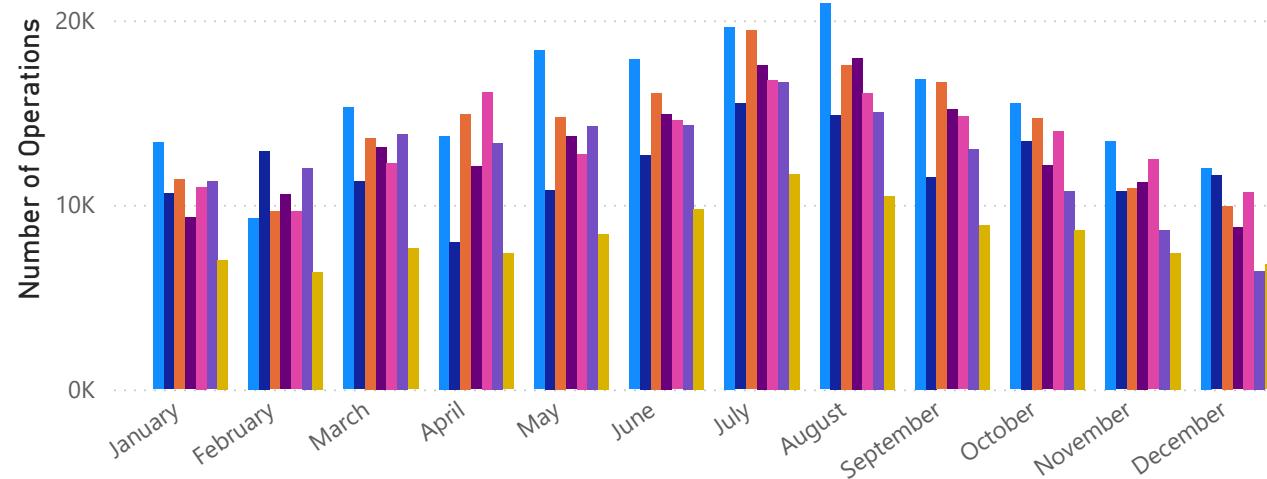


Total Flight Operations 2019 - Present

Month	2019	2020	2021	2022	2023	2024	2025
January	13,382	10,614	11,362	9,309	10,971	11,262	6,995
February	9,287	12,908	9,635	10,556	9,634	11,981	6,344
March	15,280	11,254	13,612	13,142	12,268	13,846	7,634
April	13,740	7,996	14,925	12,067	16,106	13,334	7,362
May	18,365	10,797	14,774	13,700	12,760	14,283	8,432
June	17,876	12,715	16,072	14,919	14,562	14,338	9,789
July	19,629	15,497	19,449	17,567	16,763	16,657	11,671
August	20,903	14,869	17,575	17,955	16,045	15,017	10,489
September	16,830	11,489	16,625	15,160	14,780	13,029	8,893
October	15,486	13,467	14,686	12,126	14,003	10,763	8,636
November	13,445	10,729	10,925	11,251	12,463	8,625	7,397
December	12,005	11,581	9,929	8,770	10,698	6,424	6,757
Total	186,228	143,916	169,569	156,522	161,053	149,559	100,399

Total Flight Operations Comparison

● 2019 ● 2020 ● 2021 ● 2022 ● 2023 ● 2024 ● 2025

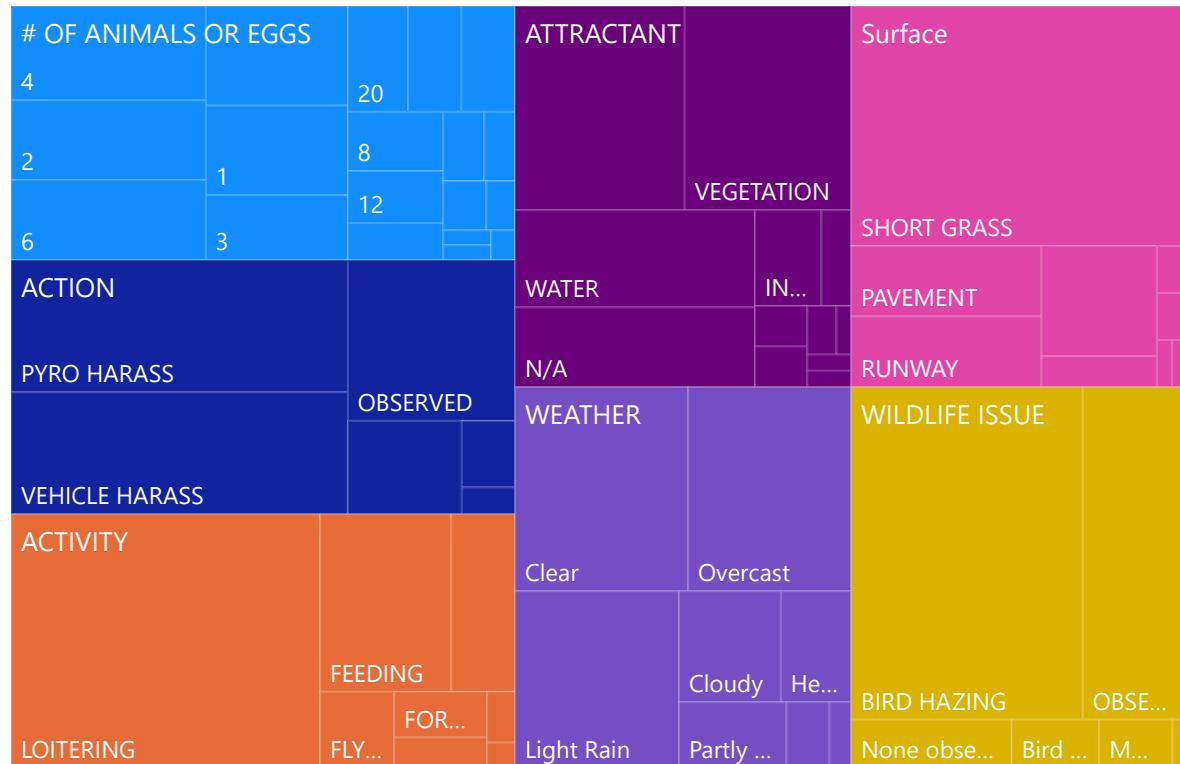


Year

Quarter

Month

Count of REQUESTID by CUSTFIELDNAME and CUSTFIELDVALUE



INITIATED BY

CATEGORY

CUSTFIELDNAME

All

Wildlife Issue

Multiple selections

DATETIMEINIT

1

Last ✓

▽

18

7/22/2025 - 1/21/2026

181

Count of REQUESTID

Number of Logbook Entries Created Over Time

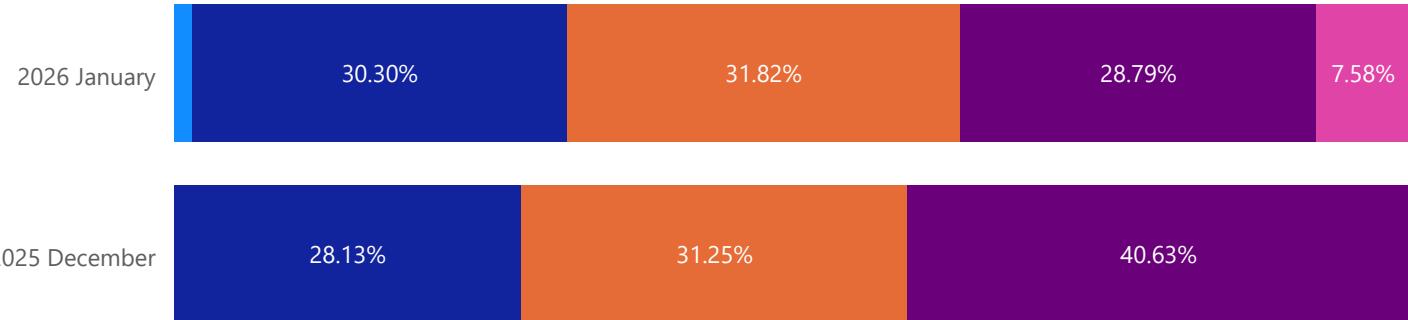
Number of Logbook Entries

REQUESTID	# OF ANIMALS OR EGGS	ACTION	ACTIVITY	ATTRACTANT	Surface	WEATHER	WILDLIFE ISSUE
14613	4	OBSERVED	FEEDING	VEGETATION	SHORT GRASS	Fog	OBSERVED
14611	2	PYRO HARASS	LOITERING	SHELTER	RUNWAY	Clear	BIRD HAZING
14607	4	VEHICLE HARASS	LOITERING	VEGETATION	LONG GRASS	Clear	BIRD HAZING
14606	6	VEHICLE HARASS	LOITERING		PAVEMENT	Clear	BIRD HAZING
14602	5	VEHICLE HARASS	LOITERING		PAVEMENT	Clear	BIRD HAZING
14599	3	VEHICLE HARASS	LOITERING		PAVEMENT	Partly Cloudy	BIRD HAZING
14598	2	VEHICLE HARASS	LOITERING		PAVEMENT	Partly Cloudy	BIRD HAZING
14595		PYRO HARASS	FLYING LOCAL	INSECTS	SHORT GRASS	Cloudy	BIRD HAZING
14591	5	OBSERVED	FEEDING	VEGETATION	SHORT GRASS	Clear	OBSERVED
14590	4	VEHICLE HARASS	LOITERING		PAVEMENT	Clear	BIRD HAZING



Inspection Types by Month as a Percentage

Inspection Type ● Construction Inspection ● Part 139 Continuous ● Part 139 Day ● Part 139 Night ● Part 139 Special



INITIATEDDATE

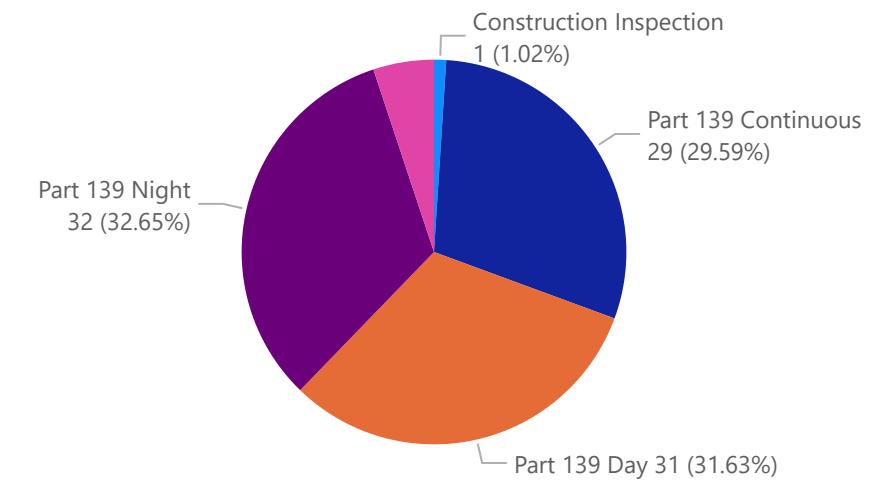
Last 1 Months

12/22/2025 - 1/21/2026

98

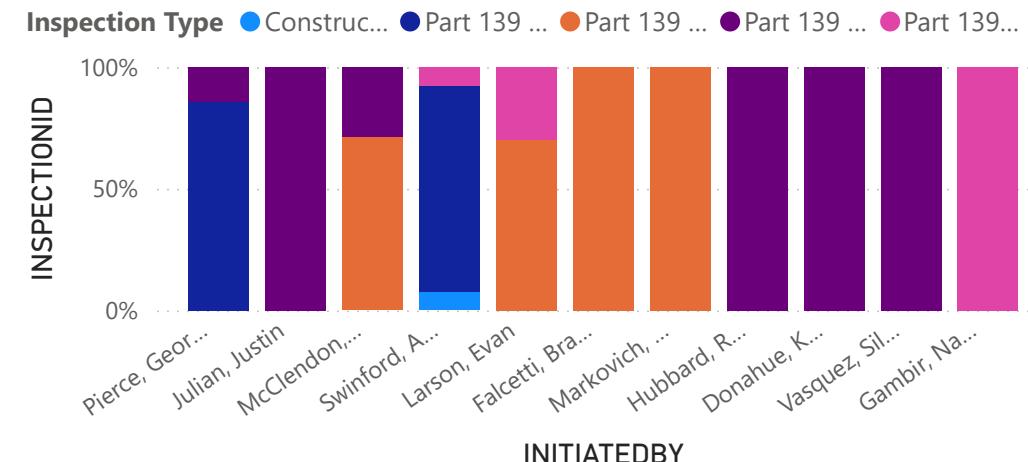
INSPECTIONID

Part 139 Inspections by Type



INSPECTIONID	INITIATEDDATE	INSPTEMPLATENAME	INITIATEDBY	INSPECTEDBY	CLOSEDBY	STATUS
8567	01/20/2026	Part 139 Day	McClendon, Donald	McClendon, Donald		OPEN
8566	01/20/2026	Part 139 Continuous	Pierce, George	Pierce, George	Pierce, George	CLOSE
8565	01/20/2026	Part 139 Continuous	Pierce, George	Pierce, George	Pierce, George	CLOSE
8564	01/19/2026	Part 139 Night	Hubbard, Ryan	Hubbard, Ryan	Hubbard, Ryan	CLOSE
8563	01/19/2026	Part 139 Day	McClendon, Donald	McClendon, Donald		OPEN
8562	01/19/2026	Part 139 Continuous	Pierce, George	Pierce, George	Pierce, George	CLOSE
8561	01/18/2026	Part 139 Night	Hubbard, Ryan	Hubbard, Ryan	Hubbard, Ryan	CLOSE
8560	01/18/2026	Part 139 Day	McClendon, Donald	McClendon, Donald		OPEN
8559	01/18/2026	Part 139 Continuous	Swinford, Andrew	Swinford, Andrew	Swinford, Andrew	CLOSE
Total						

Inspection Types by Employee as a Percentage



All Logbook Entries



How To Use This Report:

1. Set the Date Range Below.
2. Use the Logbook Drill Down arrows (V) to refine the visuals.
3. Use Ctrl+ to select multiple values.
4. Click on the 'Reset Slicers' button above to clear all filters.

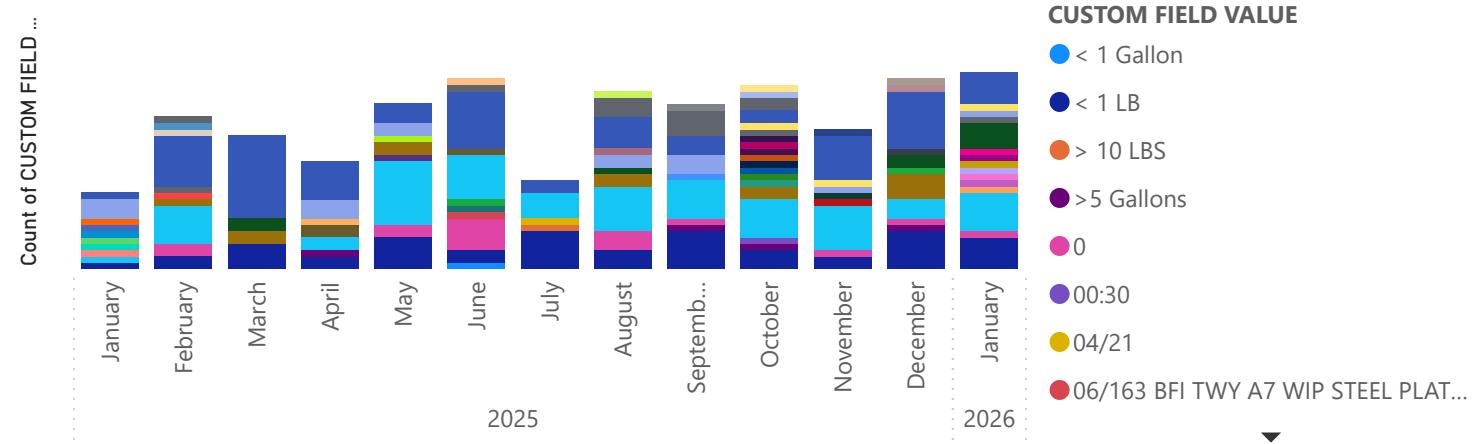
Date

Last
1
Years

Logbook Drill Down Slicer

- ✓ Aircraft Alert
- ✓ Aircraft Incident / Accident / D...
- ✓ Engine Run-Up
- ✓ Escort
- ✓ Fire Alarm - Airside
- ✓ Fire Alarm - Landside
- ✓ FOD
- ✓ Fuel Spill
- ✓ Gate Usage
- ✓ Generator Run

Count of Custom Field Name and Custom Field Values Over Time

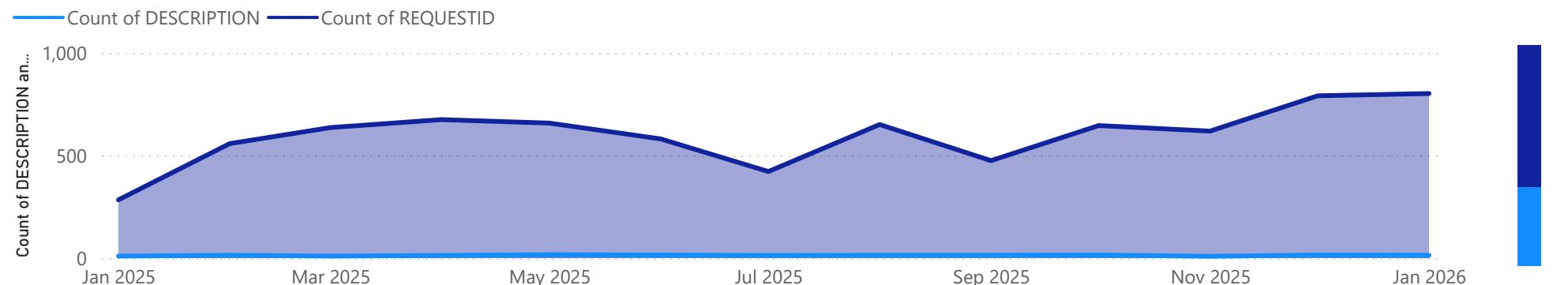


Count of Custom Field Value and Logbook Entry



Status (%)

Count of Logbook Description and Logbook Entries Over Time



Logbook 'Custom Fields' Details

(only Logbook Entries with Custom Fields values will show here)

REQUESTID	# Birds Seen	# Birds Struck	# OF ANIMALS OR EGGS	# of Crew	# of Crew (archived)
14613		4			
14612					
14611		2			
14610			1		
14600					

Count of Logbook Entries with CF values:

941

General Details Based on 'Description'

(this table will not update based on 'Custom Field' selections)

REQUESTID	DATETIMEINIT	DESCRIPTION	STATUS	DETAILS
14613	01/20/2026	Wildlife Issue	OPEN	
14612	01/20/2026	Security Inspection	OPEN	Patrolled inspecting all issues to report.
14611	01/19/2026	Wildlife Issue	OPEN	2 Canada Geese - Loiter
Total				